



City Council Meeting Schedule February 2018

February 6, 2018

Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

February 13, 2018

Tuesday, 6:30 p.m.

WORKSHOP MEETING

1. Boys & Girls Club
2. Diversity Commission
3. Transportation System Plan Update

February 20, 2018

Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

February 27, 2018

Tuesday, 6:30 p.m.

WORKSHOP MEETING

1. Kennewick Public Facilities District Update
2. Mobile Food Vendors Code Revisions

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Please be advised that all Kennewick City Council Meetings are Audio Taped

February 2018
Updated 01/23/18

Council Workshop Coversheet



Agenda Item Number	1.	Meeting Date	02/13/2018
Agenda Item Type	Presentation		
Subject	Kennewick Boys and Girls Club		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	Police Department		

Info Only	☒
Policy Review	☐
Policy DevMnt	☐
Other	☐

Summary

The City of Kennewick has been strong supporters of Boys and Girls Clubs in Benton and Franklin Counties since the first club opened in Pasco in 1996. Over the years their footprint has expanded including the establishment of the Boys and Girls Club Music and Arts Center in downtown Kennewick in 2004.

In addition the board, staff leadership and community members have strategically planned a traditional club in Kennewick. Boys and Girls Clubs offer evidenced based programming to reduce juvenile delinquency including engaging in criminal gang activity.

During the 2014 Benton County Public Safety sales tax campaign there were discussions at the Law and Justice Council along with community leaders on ways to deal with criminal gang activity besides the traditional reactive response of enforcement, prosecution and detention of illegal behavior. Through those discussions the need of building a traditional Boys and Girls Club to serve east Kennewick became apparent.

Brian Ace the Executive Director of the Boys and Girls Clubs of Benton and Franklin Counties along with Craig Eerkes a business owner, community leader, and co-chair of the fund raising campaign for the new Kennewick Club will give Council and update on the history, progress, and funding of the new building.

Through

Dept Head Approval

City Mgr Approval

Ken Hohenberg
Jan 30, 17:50:27 GMT-0800 2018

Marie Mosley
Feb 08, 19:10:33 GMT-0800 2018

Attachments:

Boys & Girls Clubs of Benton and Franklin Counties

A presentation prepared for:
City of Kennewick

Our Mission

To empower all young people, especially those who need us most, to realize their full potential as *productive*, *caring*, *responsible* citizens.



"I am just one of more than 2,300 youth in our area who depend on the Club to be the safe and positive place we need it to be, with caring staff who are always there for us."

— Sebastian 'Zebbie' Castilleja
Club Alumni, Age 18

A Proven Solution!

National Surveys Found:



Club Alumni (Nationally):

- 90% graduated from high school
- 80% gained more positive attitudes toward fitness/health
- 85% credit the Club with teaching right from wrong
- 78% say the Club kept them out of trouble with the law

Kennewick Clubhouse

Momentum is Growing

A group of Kennewick community leaders has already begun the process of bringing a Clubhouse to Kennewick:

- A 2.1 acre parcel of land has been purchased
- We received commitments of \$4.3 million in 93 days!



Kennewick Clubhouse



Club leadership has identified an area in Kennewick with a desperate need for a Clubhouse:

- 900 school-age children live in thirteen Section 8 apartment complexes & surrounding homes
- Kennewick lacks programs and outreach dedicated to changing lives and is in need of support and intentional community
- Challenges associated with poverty are abundant here:
 - Lower academic performance
 - Chronic absenteeism
 - Underemployment
 - Increased crime
 - Housing insecurity

Kennewick Clubhouse

The new Clubhouse will:

- Be open more than 250 days a year
- Help break the cycle of crime, poverty, and hopelessness
- Offer a support system of caring adults and mentors



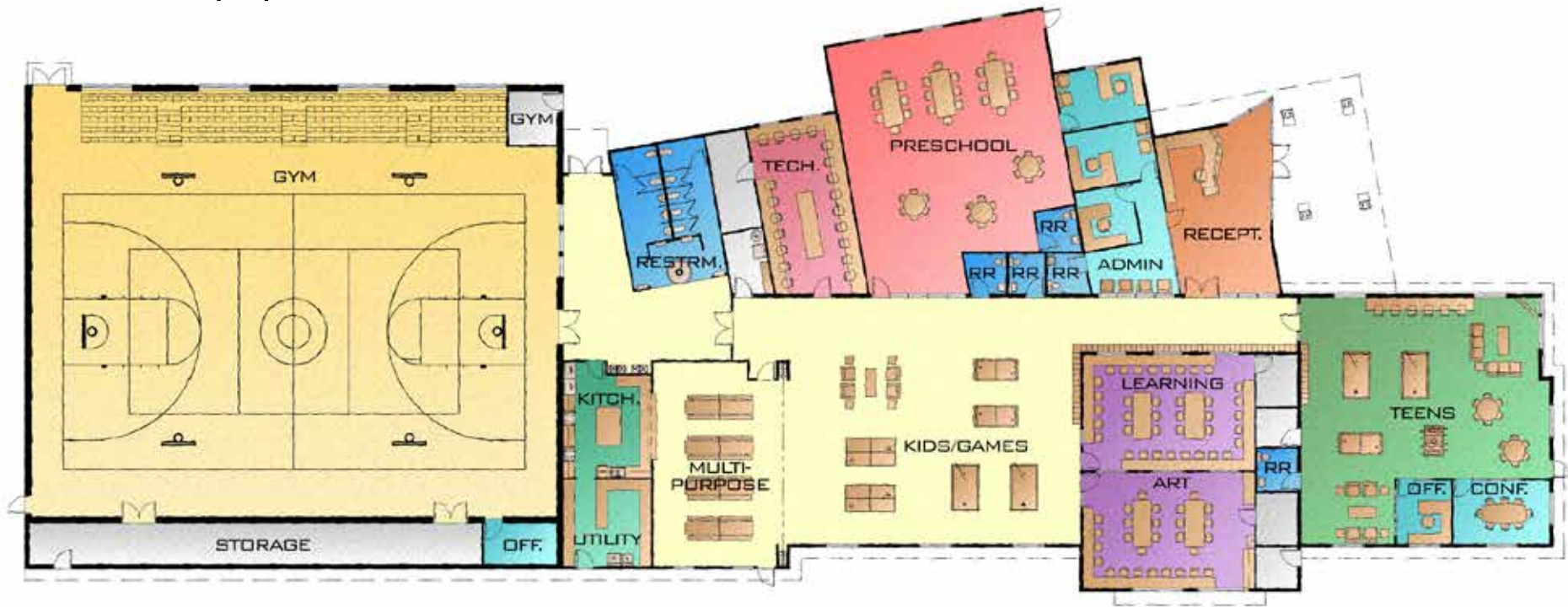
Kennewick Clubhouse



Kennewick Clubhouse

The new Clubhouse will:

- Include 23,000+ square-feet of program space
- Provide a safe, positive, and efficient environment that is well suited to the population it will serve



Project Requirements & Budget

Kennewick Clubhouse: \$5.1M

The goal of the Kennewick Clubhouse Capital Campaign is \$5.1 million. The total cost of the project includes construction of a 23,000 square-foot Clubhouse, landscaping, equipment, architectural design, engineering fees and permits, and Campaign expenses.

*“When I see the construction of a Boys & Girls Club and all the steel, the cinderblock work, electrical work, and AC work that goes into building a Club, I think to myself ‘it takes about this much work to build a jail.’ And that is something we have been doing far too much of in recent years... We need to **stop building jails** and get back to what we know how to do as Americans, and that is to **build our children**.”*

– General Colin Powell

Four Star General, United States Army



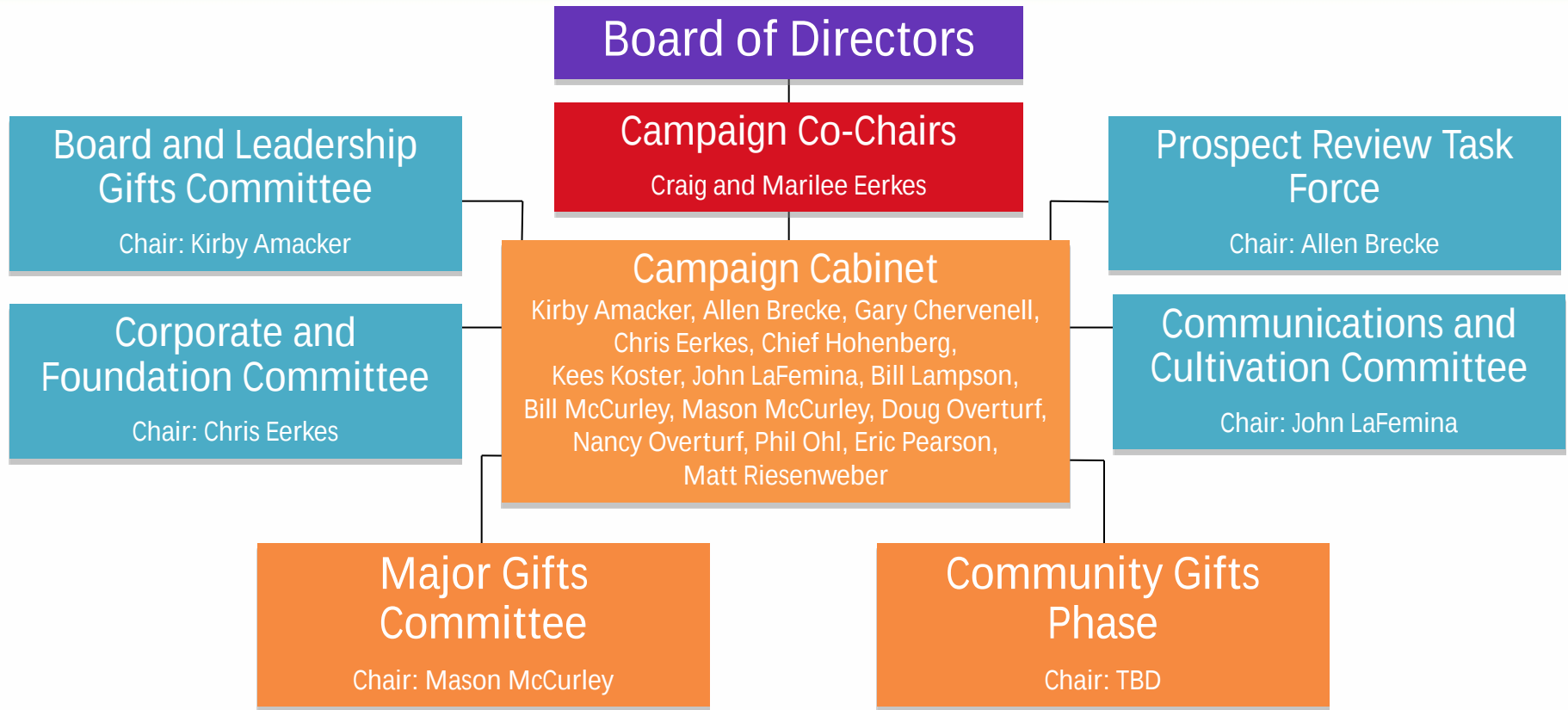
GREAT FUTURES START HERE.

Plan and Progress

Great Futures Tri-Cities!

Number of Gifts Needed	In the Range of	Will Produce	Number of Gifts Secured	Raised to Date 94% of Goal
1	\$1,000,000 +	\$1,000,000	1	\$1,000,000
2	\$500,000 – \$999,999	\$1,000,000	1	\$500,000
4	\$250,000 – \$499,999	\$1,000,000	3	\$776,500
7	\$100,000 – \$249,999	\$800,000	13	\$1,335,000
13	\$50,000 – \$99,999	\$600,000	12	\$600,000
20	\$25,000 – \$49,999	\$500,000	15	\$408,200
Many	Under \$25,000	\$200,000	27	\$154,652
Totals		\$5,100,000	72	\$4,774,352

Chart of Organization



Collaboration Areas

- Consideration of reduction or elimination of some City construction fees.
- Possible collaboration on summer day camp programs
- Use of gym and grass space for City recreation programs
- Law Enforcement involvement in Club programming



"I can honestly say I wouldn't be the person I am today without the Boys & Girls Club. It was the best place to grow up! Being surrounded by people, who encouraged me to chase my dreams and promised to be alongside me for the ups and downs, has changed my life."

— Alexia Estrada
Club Alumni, Age 19

GREAT FUTURES START HERE.



THANK YOU!

City of Kennewick

*Your generosity and involvement will help
open the doors to a brighter future.*

Council Workshop Coversheet



Agenda Item Number	2.	Meeting Date	02/13/2018
Agenda Item Type	Presentation		
Subject	Diversity Commission Recommendations Review		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	City Manager		

Info Only	☐
Policy Review	☐
Policy DevMnt	☐
Other	☒

Summary

Review the recommendations the Diversity Commission presented to Council at the December 12th, 2017 workshop and potential implementation options for 2018.

For background, in April 2016 there was a joint City Council and City Planning Commission workshop to begin the discussion of the 10-year update to the 20-year Comprehensive plan. During this workshop the Mayor provided a recommendation that the City establish a Diversity Commission. The Diversity Commission was formed by Resolution 16-11 and was tasked to meet for one year and present recommendations to Council at the end of their term. Their major goals, as established by the resolution, were to:

1. Identify the cultural behaviors that will be embraced in our community.
2. Engage with residents and businesses at the neighborhood level.
3. Identify whether the City has gaps in services based on the identified cultural behaviors and provide possible solutions.
4. Determine where the City needs to improve communication and/or enhance services based on input received.
5. Identify ways that the City can be more inclusive in engagement with our citizens and businesses that will better promote the identified cultural behaviors.
6. Determine ways to encourage more citizens to be involved in the community and consider running for a City Council position, participate on one of the many City boards and commissions, or apply for City employment.
7. Present recommendations to Council on how to best engage citizens so that there is adequate input regarding policy matters involving diversity and embracing the identified cultural behaviors.

The Diversity Commission met monthly between September 2016 and October 2017. Some of their accomplishments:

1. Developed Vision & Mission
2. Identified Desired Cultural Behaviors
3. Shared individual cultural backgrounds.
4. Research on inclusive initiatives in other cities.
5. Status update to Council in March.
6. Diversity Survey
7. Press conference to promote open houses and survey participation.
8. 3 Open Houses

Through

Evelyn Lusignan
Feb 07, 10:31:47 GMT-0800 2018

Attachments:

Dept Head Approval

City Mgr Approval

Marie Mosley
Feb 08, 19:45:41 GMT-0800 2018

Council Workshop Coversheet



Agenda Item Number	3.	Meeting Date	02/13/2018
Agenda Item Type	Presentation		
Subject	Transportation System Plan Update		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	Public Works		

Info Only	☒
Policy Review	☐
Policy DevMnt	☐
Other	☐

Summary

In accordance with the Growth Management Act for the State of Washington, The City of Kennewick is updating its Transportation System Plan (TSP) and is presenting a preliminary draft copy for council input in this workshop.

Last October in a Council Workshop Session, the Public Works Department presented an overview of the study process and plans to bring back a final draft for council adoption later this year as part of the public participation process.

The study addresses the combined impacts of urban development and identifies major transportation improvements needed to support growth while maintaining a specified level of service. The study presents a comprehensive evaluation of all aspects of the transportation system and is fundamentally based on the vision and policies adopted in the Kennewick Comprehensive Plan. Included in the study is a list of transportation projects and associated costs needed to improve safety and build capacity to meet the growth demands.

Transpo Group has been retained by the City to assist in development the TSP plan update.

Through

Jeff Herb
Feb 07, 16:03:17 GMT-0800 2018

Attachments: Presentation

Dept Head Approval

Cary Roe
Feb 07, 20:27:03 GMT-0800 2018

City Mgr Approval

Marie Mosley
Feb 08, 19:59:52 GMT-0800 2018



CITY OF KENNEWICK TRANSPORTATION SYSTEMS PLAN UPDATE

February 13, 2018



transpogroup 
WHAT TRANSPORTATION CAN BE.

AGENDA

1. Project Overview
2. Multimodal System Plans
3. Travel Forecasts
4. Levels of Service
5. Project Needs
6. Next Steps
7. Feedback & Questions



PROJECT OVERVIEW

Goals & Objectives

- Update the existing Transportation Systems Plan (adopted in 2005)
- Maintain consistency and coordination with updated Comprehensive Plan
- Review and update transportation policies with respect to new analysis findings
- Update transportation funding analysis and strategies

100%

Schedule



-  Project Team Meeting
  Council Workshops/Meetings
  Transpo Group
-  Public Open Houses
  Draft/Final Deliverable
  BERK

PUBLIC PARTICIPATION

September 2017

- **Open House**
(Southridge Sports Complex)

October 2017

- **City Council Meeting/Workshop**
Goal: Present planning process, confirm assumptions and methodologies, receive input on study approach

February 2018

- **City Council Meeting/Workshop**
Goal: Present major plan findings and receive feedback

March 2018

- **Open House**
Goal: Share draft project priorities in the plan update and gather feedback

April 2018

- **City Council Meeting**
Goal: Present Updated Transportation Plan & Impact Fee Program



KEY PLAN COMPONENTS

Modal Systems



Street System



**Pedestrian
System**



**Bicycle
System**



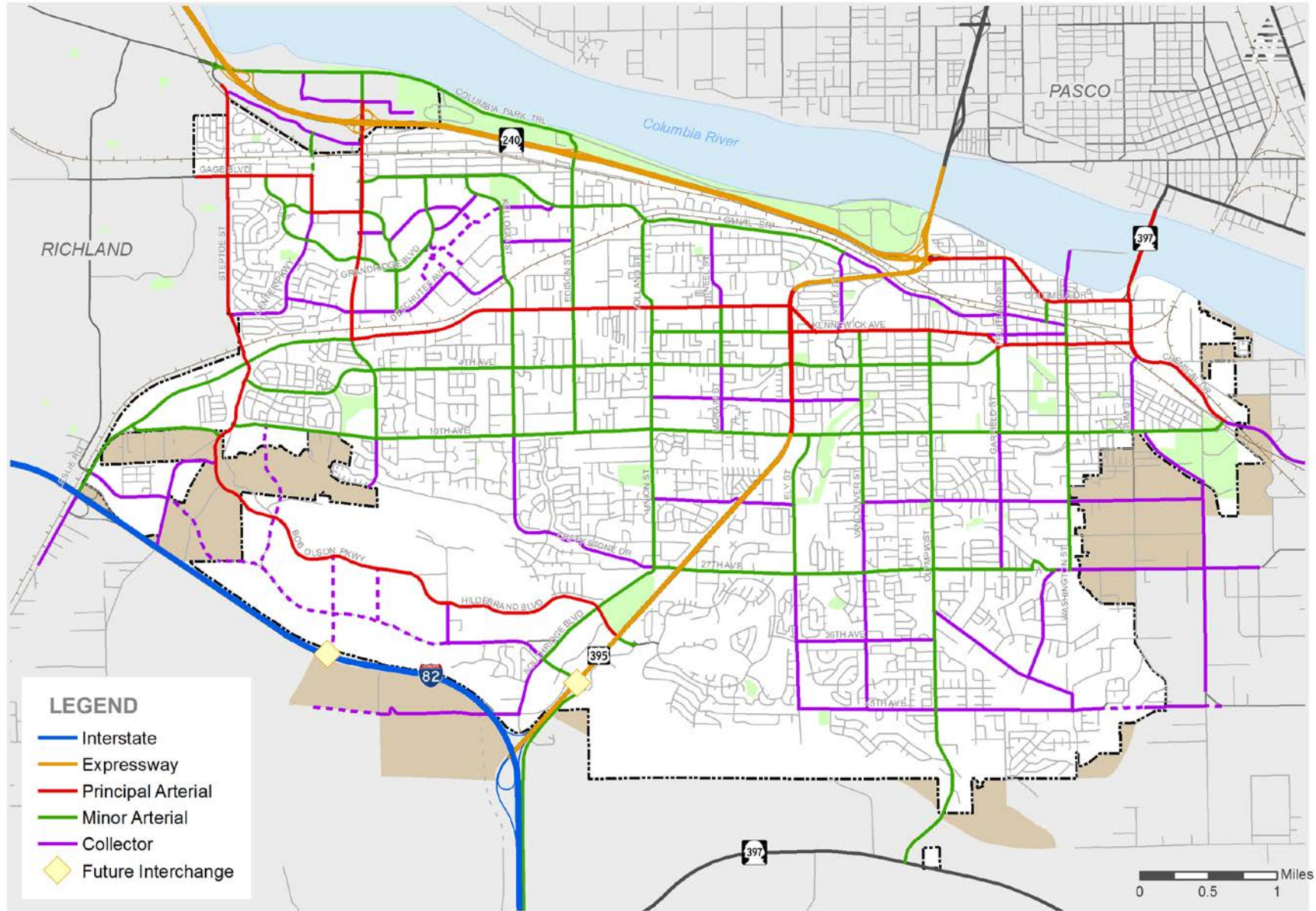
**Transit
System**



**Freight, Air,
& Water**

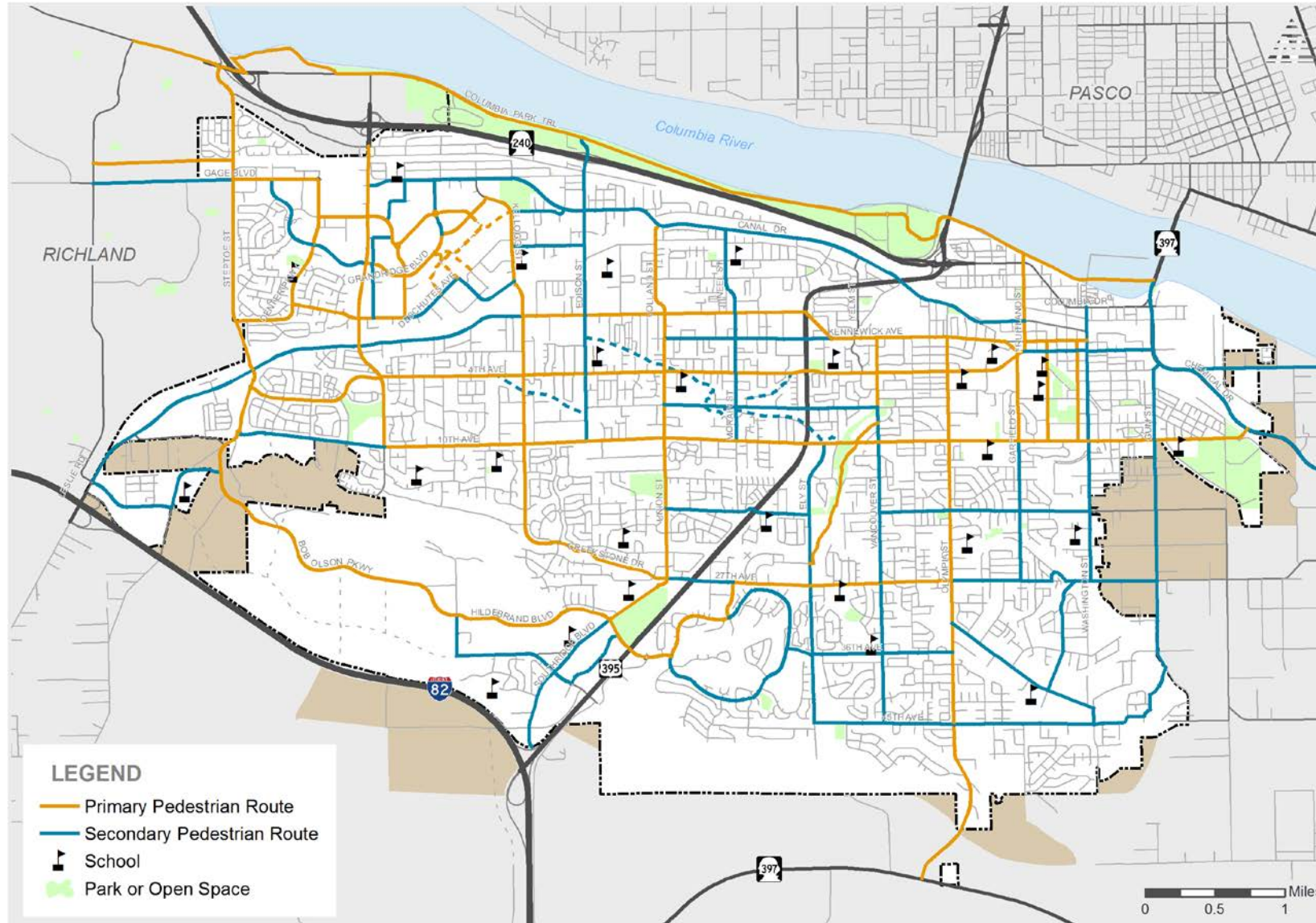


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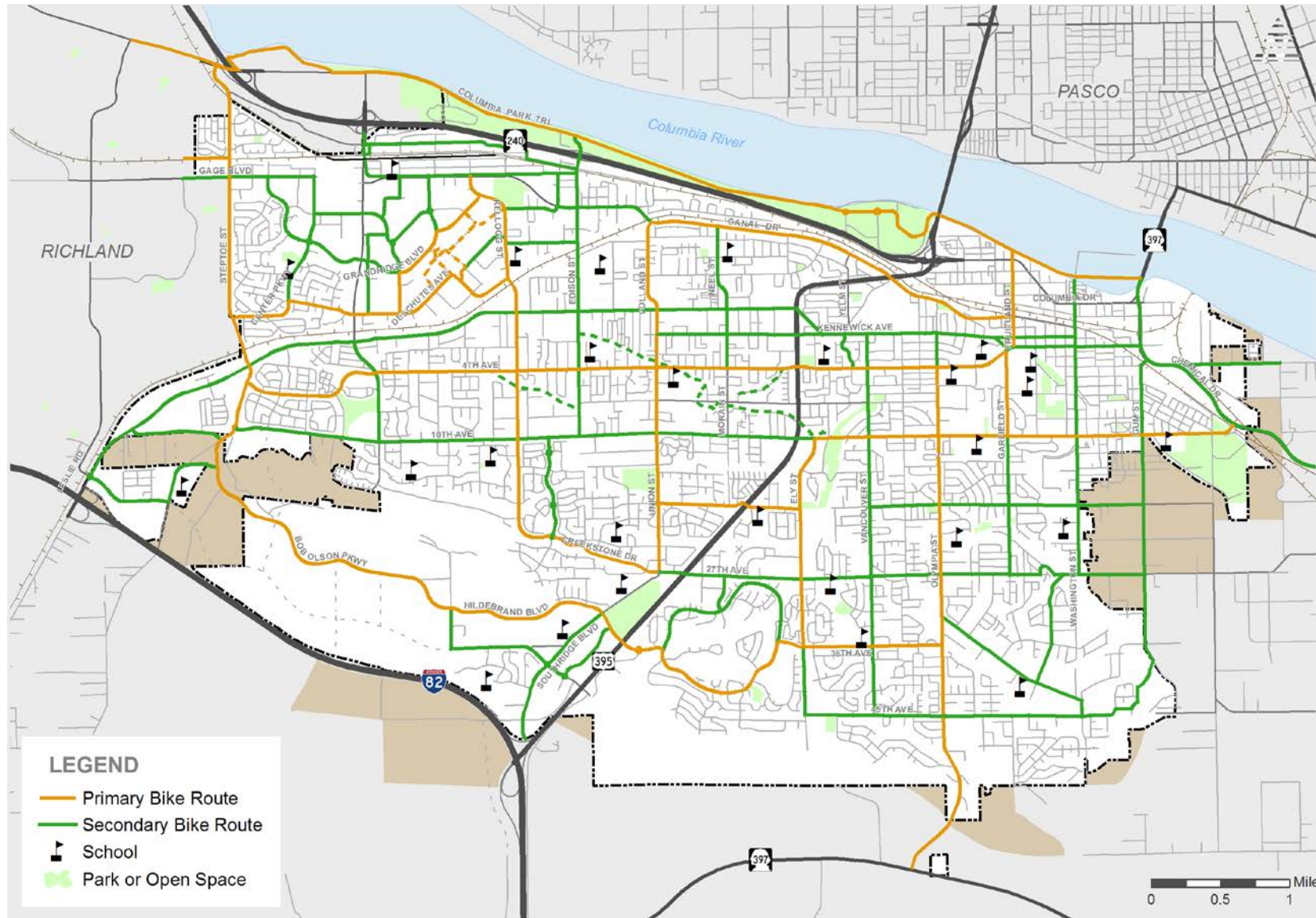


PROPOSED PEDESTRIAN SYSTEM



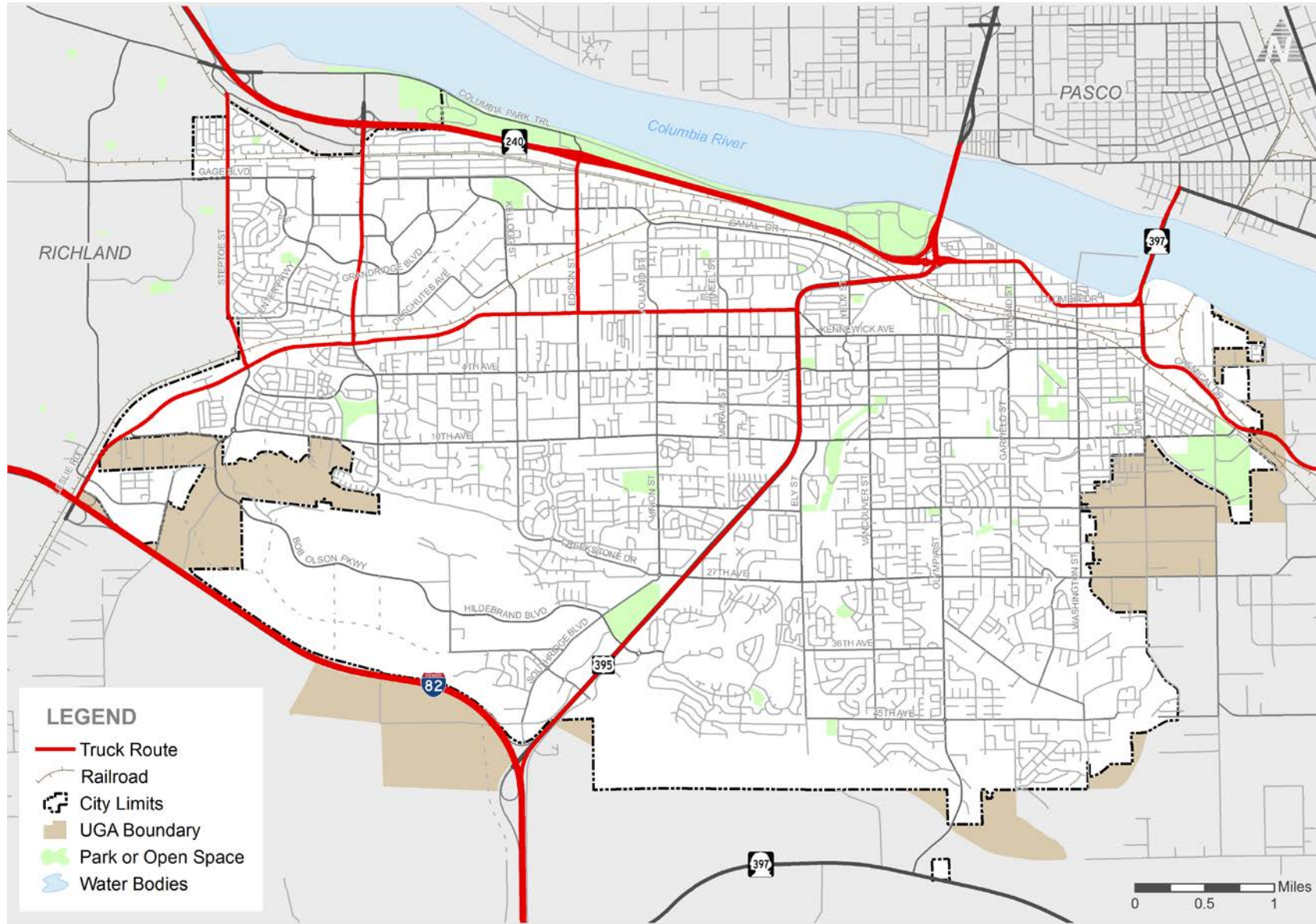


PROPOSED BICYCLE SYSTEM





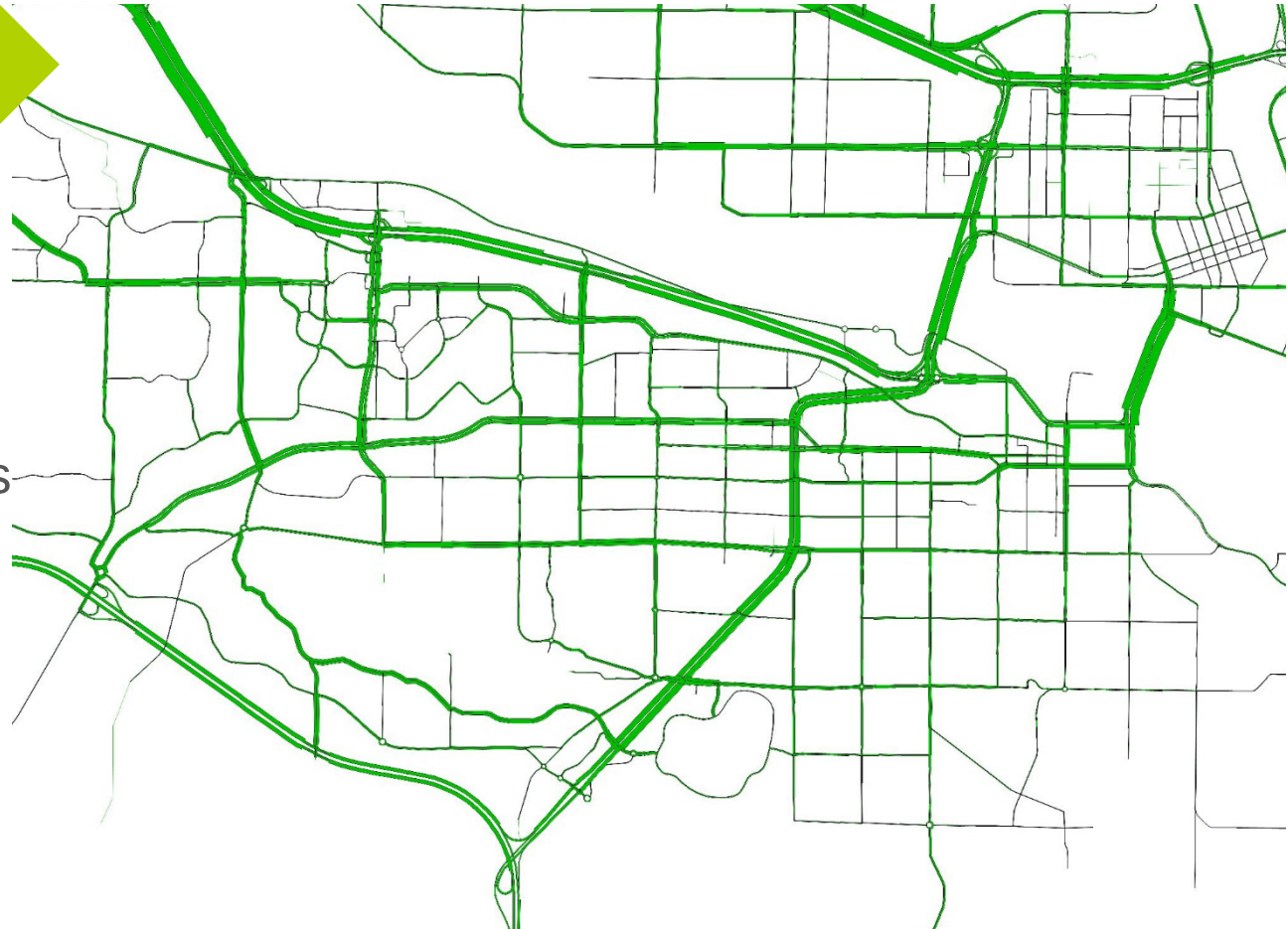
FREIGHT TRANSPORT



TRAVEL FORECASTS

Development of 2025 and 2040 Traffic Volumes

- Based on BFCOG Regional Travel Demand Model
 - Includes Regional and Local Land Uses
 - Includes Planned Transportation Improvement Projects
 - Recently Updated Model

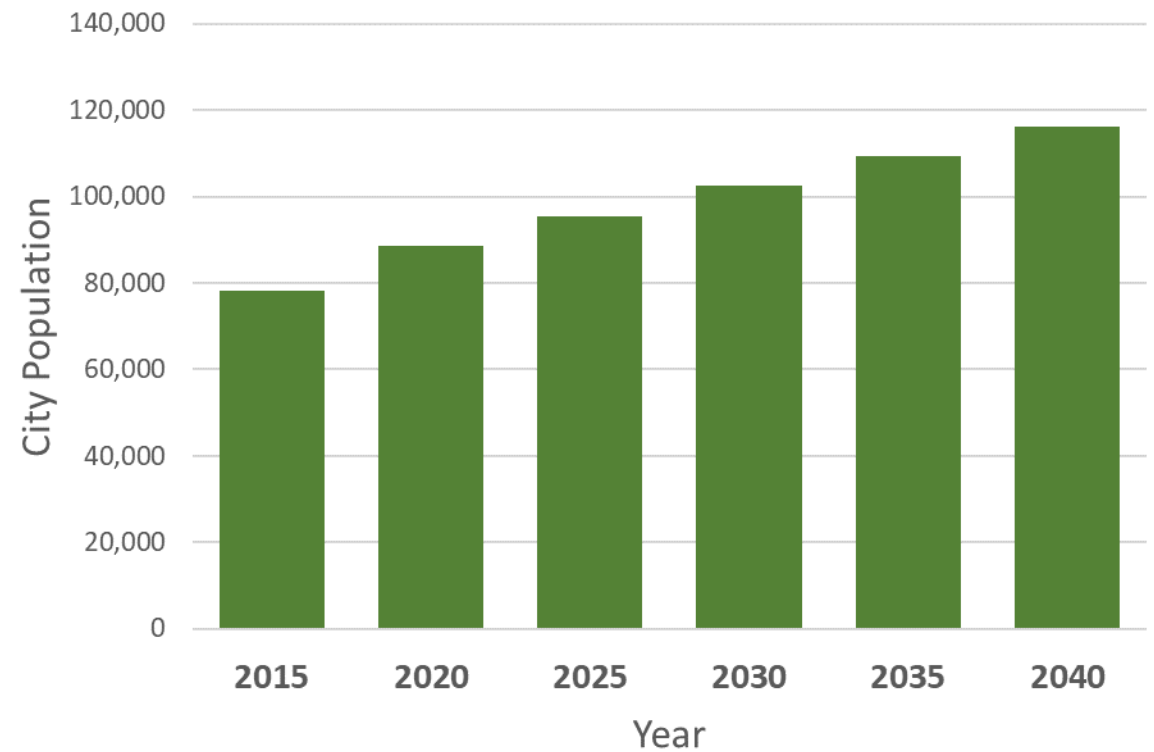


2040 BFCOG Model with Improvements

TRAVEL FORECASTS

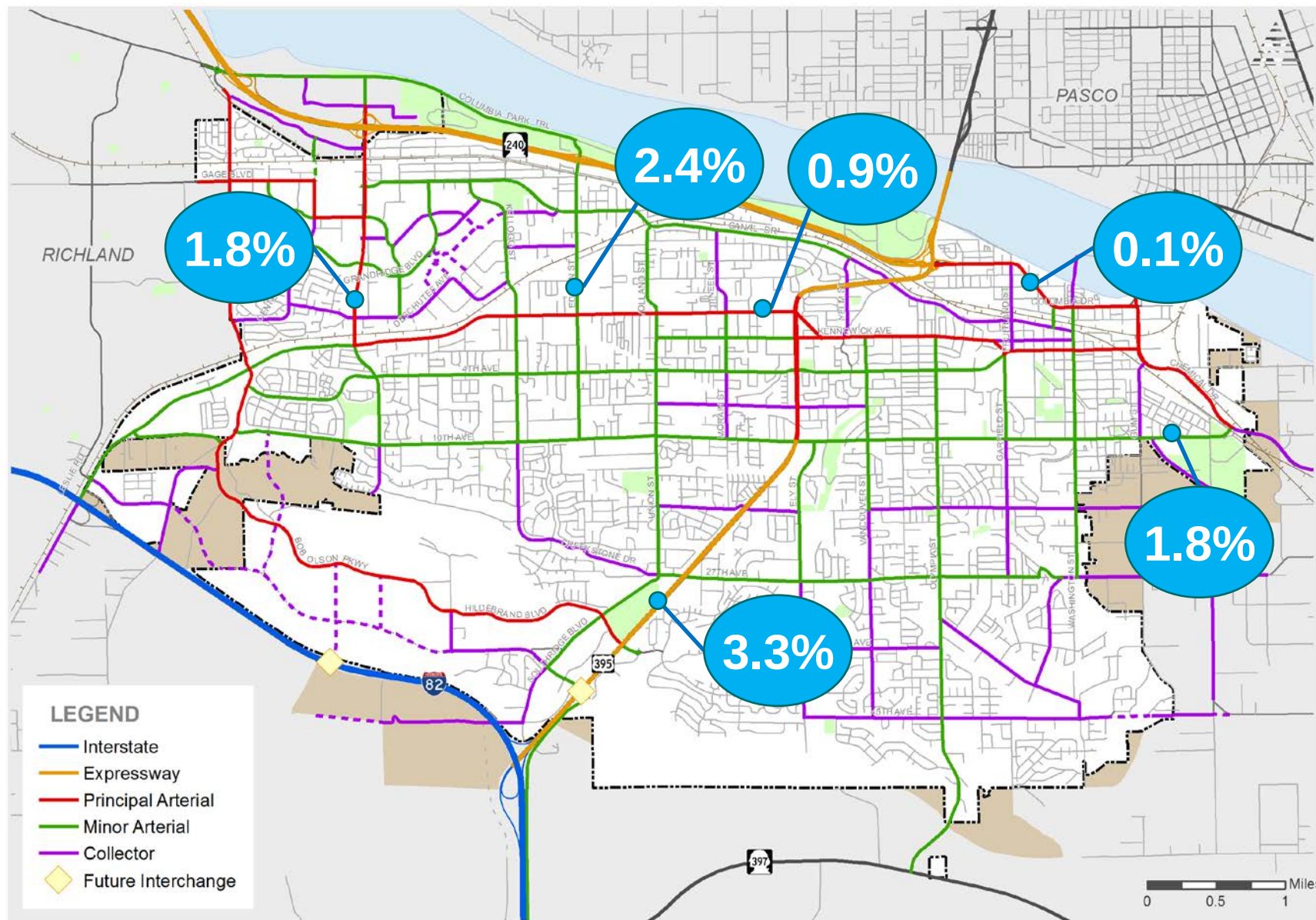
Population Forecasts

- Historical Growth
 - 2005 to 2015
 - 2.1% Annual Rate
- Estimated Future Growth
 - 2015 to 2040
 - 1.6% Annual Rate
- Utilized to Prepare Travel Forecasts





TRAVEL FORECASTS

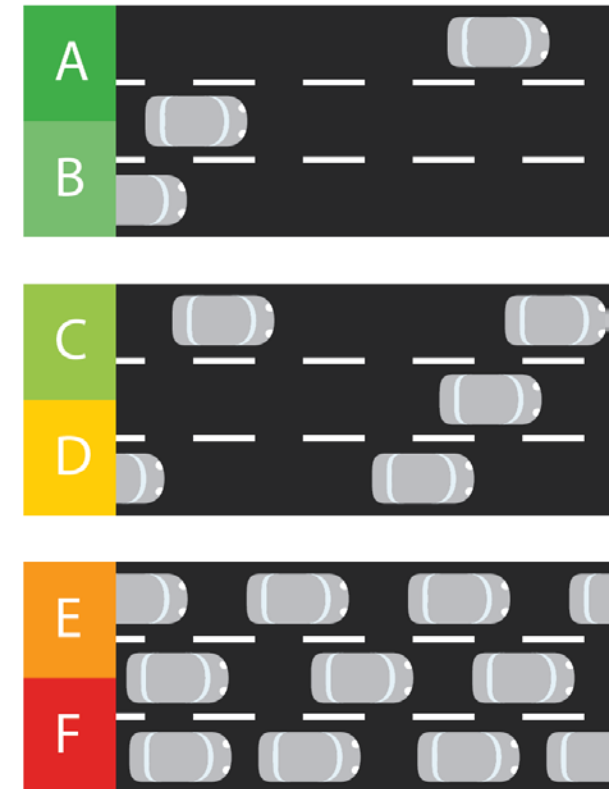


- Future daily traffic growth along corridors
- Estimated annual growth rates
- Population growth concentrated in selected areas

LEVELS OF SERVICE

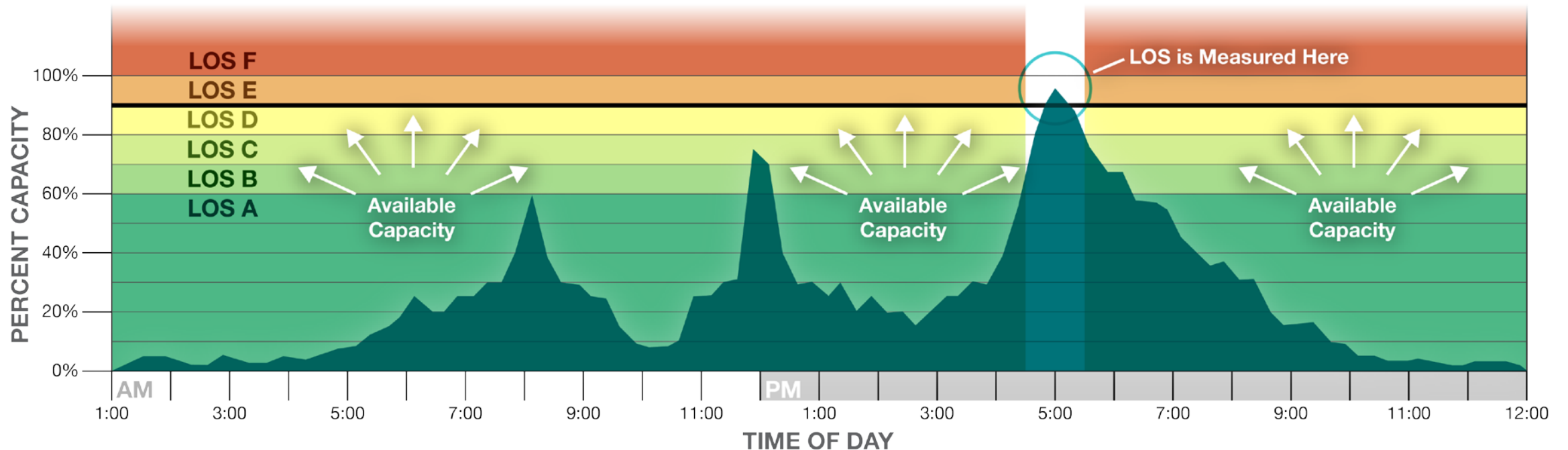
- What are Levels of Service?
 - Level of Service (LOS) measures the performance of the transportation system
 - Could be measured by level of congestion, travel speeds, and/or comfort and convenience
 - LOS standards for City roads are set by the City
 - WSDOT sets LOS standards for state highways

Example Illustration



LEVELS OF SERVICE

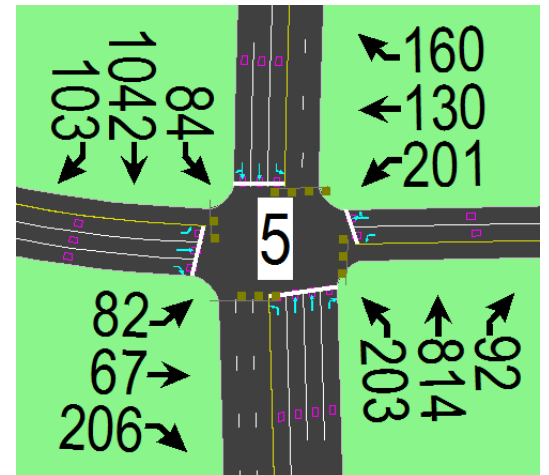
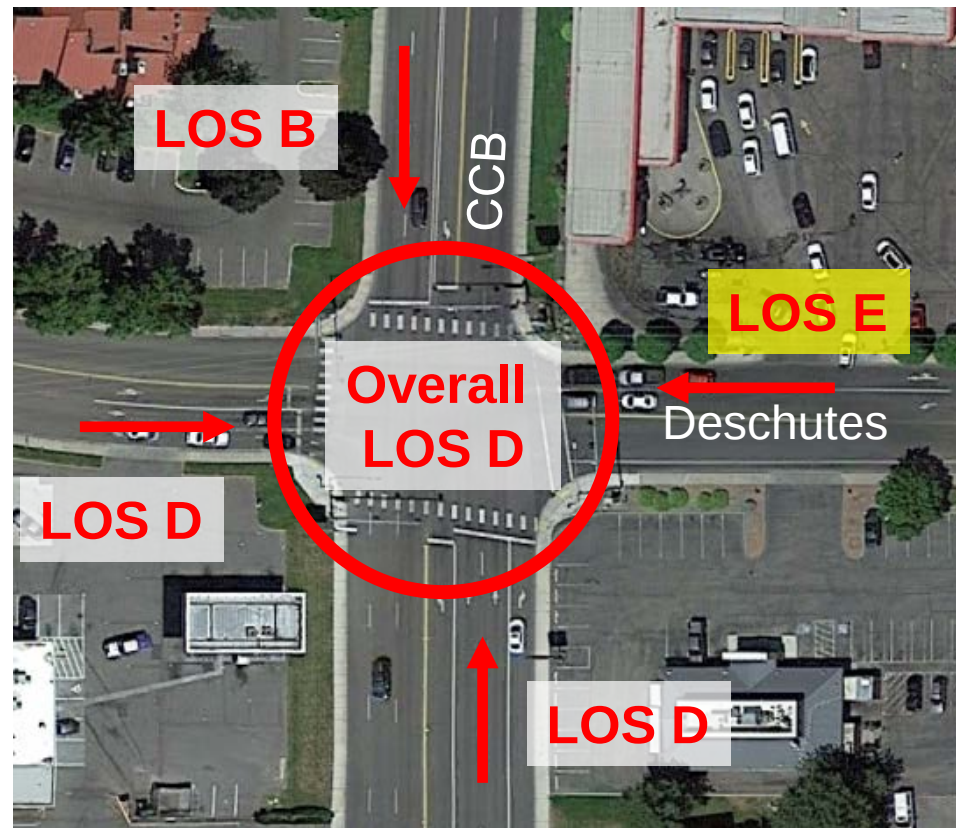
- How does Kennewick measure LOS?
 - Based on the PM peak hour – worst hour of the day
 - Standard set at LOS D
 - Measured at each intersection approach



LEVELS OF SERVICE - EXAMPLE

Intersection of Columbia Center Blvd / W Deschutes Ave

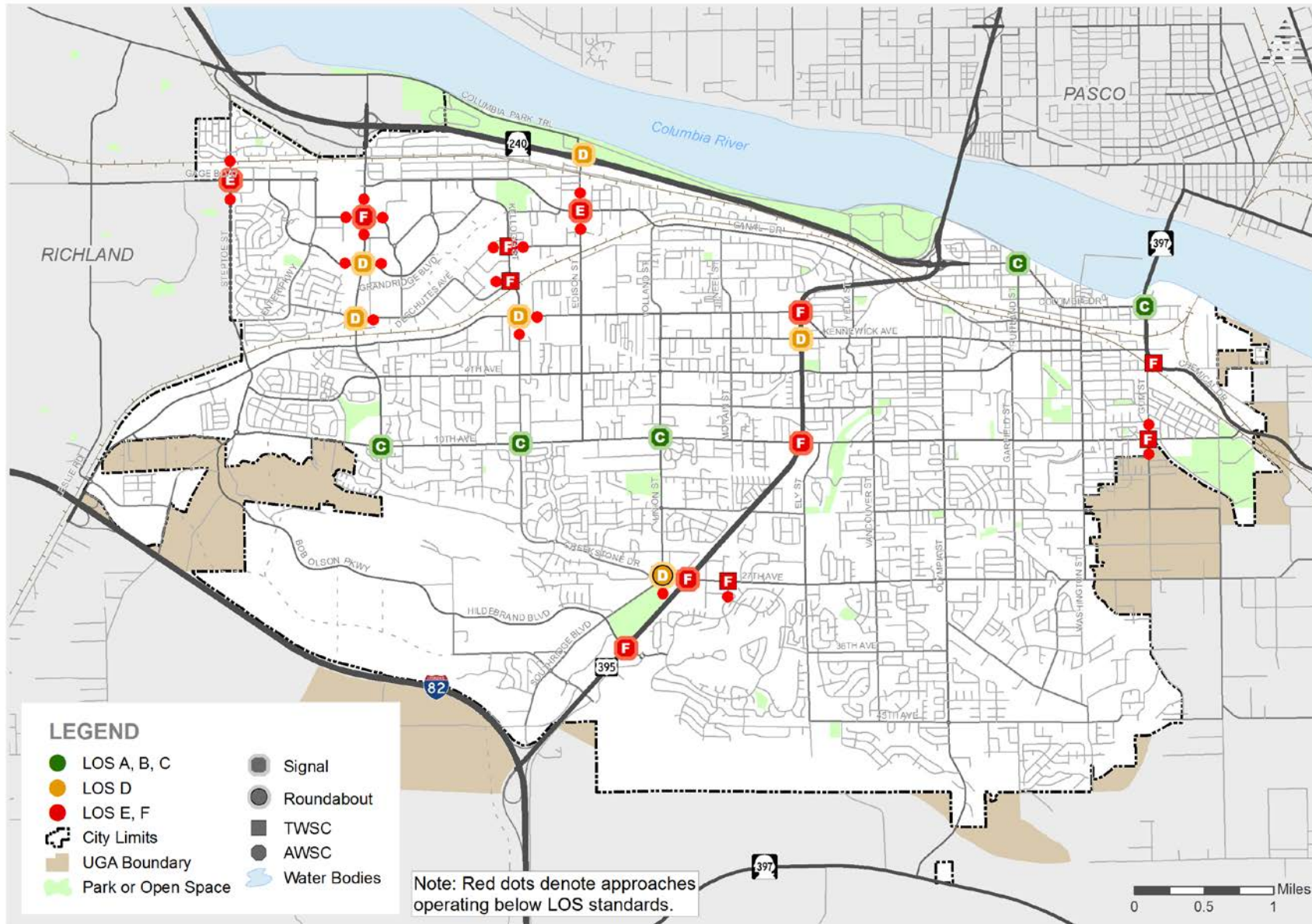
- **Overall** – Average of all approaches
 - LOS D
- **By Approach** – Based on Worst Approach
 - LOS E
 - LOS D
 - LOS D
 - LOS B



2040 Baseline Operations



LOS RESULTS – 2040 w/o Improvements

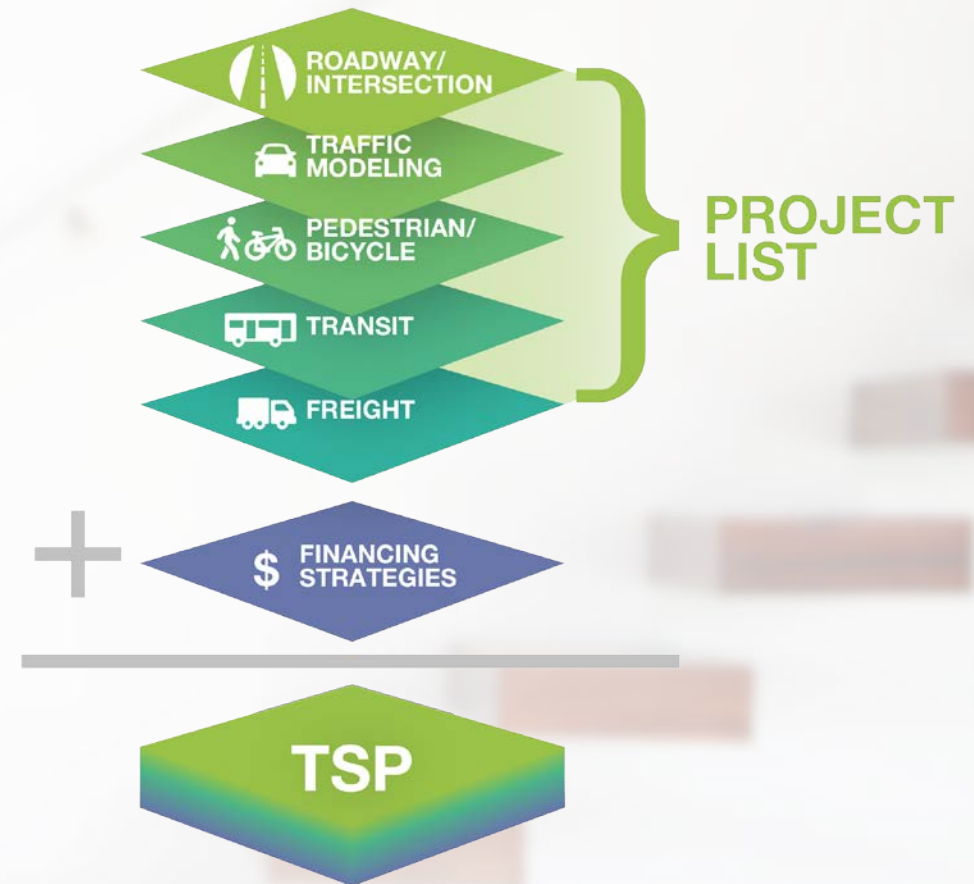


- Evaluation of key intersections
- 11 intersections not meeting City LOS standard
- 5 intersections not meeting WSDOT LOS standard
- Projects identified to address the deficiencies

PROJECT LIST

■ PROJECT TYPES

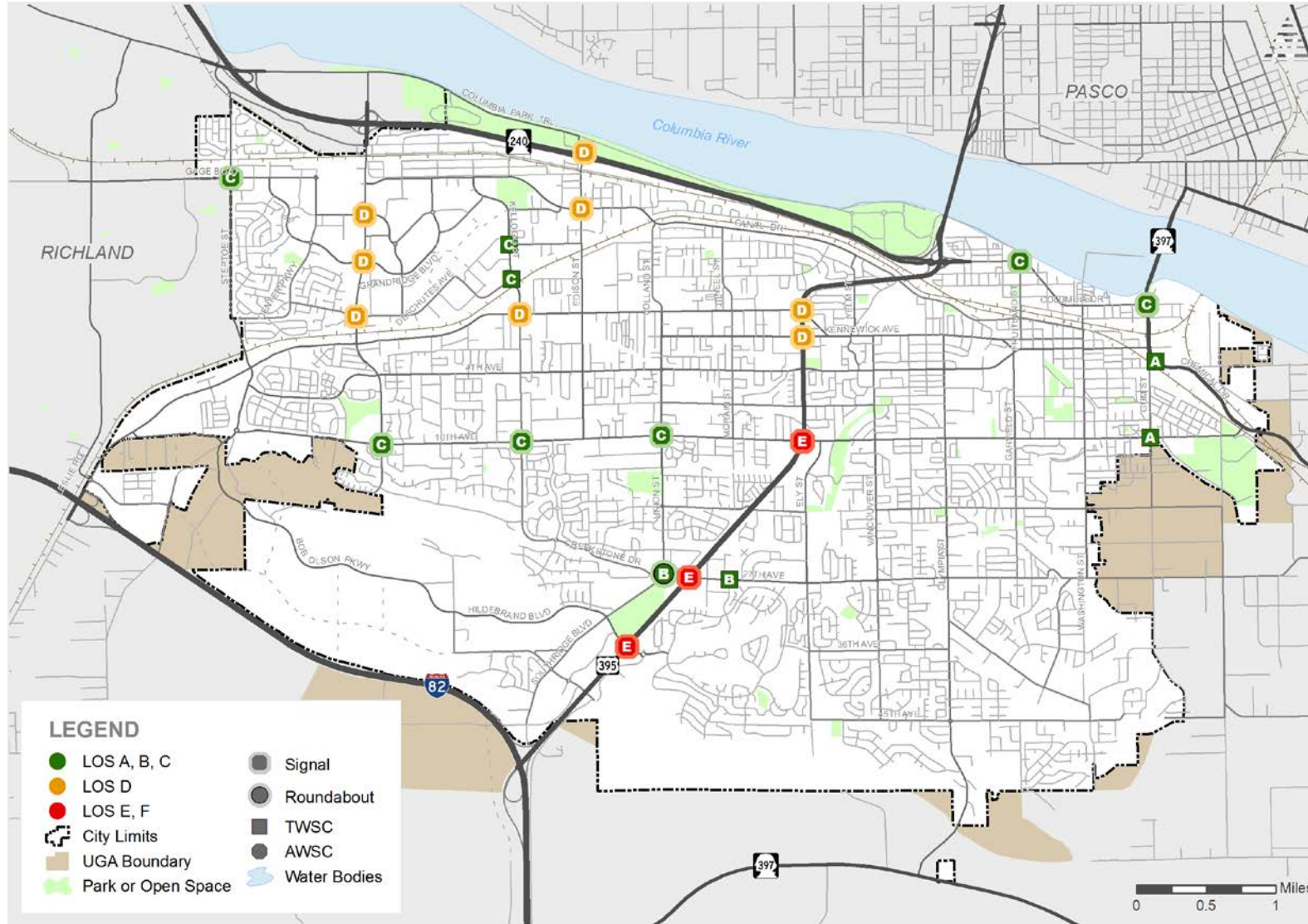
- New Street Construction
- Reconstruction/Widening
- Intersection
- Pedestrian/Bicycle
- Annual Program
- Study
- Monitoring/Operations
- Other Agency







LOS RESULTS – 2040 With Improvements

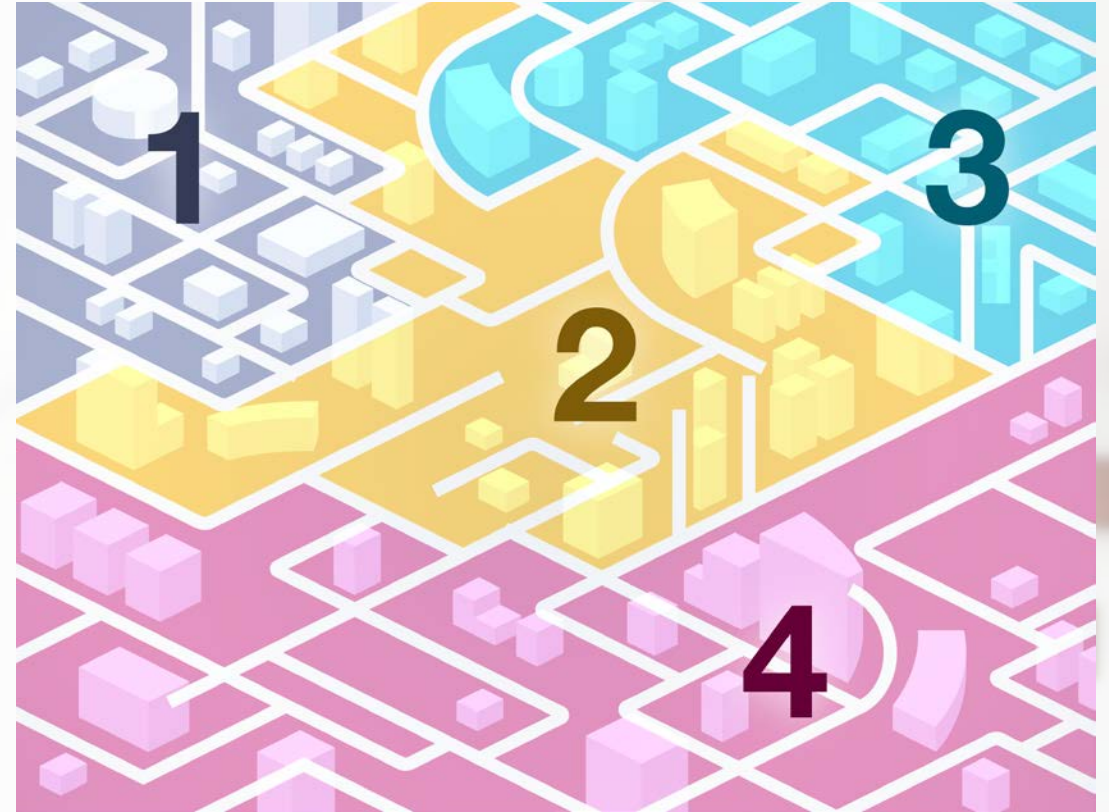


- Evaluation of key intersections with long-term improvements in place
- All intersections meeting City LOS standard
- 3 intersections not meeting WSDOT LOS standard (would otherwise require corridor widening)

NEXT STEPS

Next City Council Meeting

- Finance Strategy
- Transportation Impact Fee Program
- Draft Transportation System Plan Document



Feedback & Questions

THANK YOU



City Council Meeting Schedule March 2018

March 6, 2018
Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

March 13, 2018
Tuesday, 6:30 p.m.

WORKSHOP MEETING
1. Workplace Safety Update

March 20, 2018
Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

March 27, 2018
Tuesday, 6:30 p.m.

WORKSHOP MEETING
1. Visit Tri-Cities Annual Update
2. KID Partnership Update
3. Parks & Recreation Comprehensive Plan Update
4. Committee Updates

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