



City Council Meeting Schedule April 2017

April 4, 2017

Tuesday, 5:00 p.m.

WORKSHOP MEETING

Tour of Potholes (Transportation provided)

Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

April 11, 2017

Tuesday, 6:30 p.m.

WORKSHOP MEETING - **CANCELLED**

*Historic Downtown Kennewick Partnership Annual
Downtowner Banquet (Clover Island Inn.)*

April 18, 2017

Tuesday, 6:30 p.m.

WORKSHOP MEETING

1. 2016 Fire Department Annual Report

Tuesday, TBD*

REGULAR COUNCIL MEETING *(to begin immediately
following conclusion of the workshop.)

April 25, 2017

Tuesday, 6:30 p.m.

WORKSHOP MEETING

1. Visit Tri-Cities Annual Report
2. Chamber Update - Top of the Box - *Tentative*
3. Open Public Union Negotiation Contracts
4. Year-End Financial Update
5. Comprehensive Plan Amendment Update -
Economic Development

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Please be advised that all Kennewick City Council Meetings are Audio Taped

April 2017
Updated 3/30/17

Council Workshop Coversheet



Agenda Item Number	1.	Meeting Date	04/18/2017
Agenda Item Type	Presentation		
Subject	2016 Fire Department Annual Report		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	Fire Department		

Info Only	☒
Policy Review	☐
Policy DevMnt	☐
Other	☐

Summary

Presentation of Fire Department 2016 Annual Report.

Through

Dept Head Approval

City Mgr Approval

Vince Beasley
Apr 10, 09:54:11 GMT-0700 2017

Marie Mosley
Apr 13, 21:59:28 GMT-0700 2017

Attachments: Presentation



Kennewick Fire Department

2016 Annual Report



KFD ...Leading the Way!





Kennewick Fire Department

Our Vision...

Committed to moving forward with **EXCELLENCE**.

Our Mission...

Dedicated to providing excellent public service and ensuring the safety and well-being of our community and one another. We live, act, and serve our community with the utmost integrity.

Our Core Values...

INTEGRITY:

We hold ourselves to the highest standard of professionalism and ethical conduct.

INCLUSIVENESS:

We embrace diversity and value different perspectives as we work together for the common good.

STEWARDSHIP:

We ensure the public's resources are used responsibly to provide the greatest benefit.

COMMUNICATION:

We will listen and engage in an open, honest and timely exchange of information.

KFD ...Leading the Way!



Inspection Program

- 100% Kennewick businesses inspected
- Updated Municipal Code to enforce timelier compliance



WSRB Evaluation

- Focus on fire suppression & prevention
- Based on NFPA recommendations
- Re-evaluation planned within next year

Community Protection Class (PC) Grade = 3.07 (Unrounded Grade)

Community Protection Class (PC) Grade =

4



Water
Supply



Fire
Department

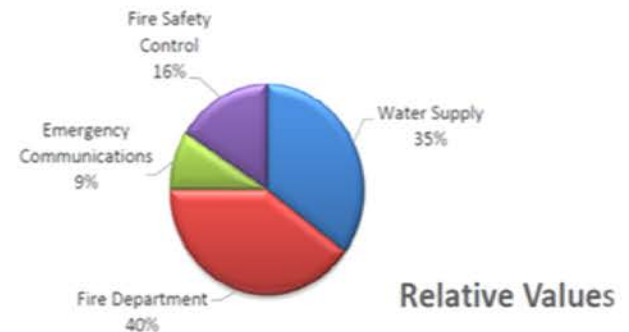


Emergency
Communications



Fire Safety
Control

Protection Class	Unrounded Grade
1	0.0 to 1.00
2	1.01 to 2.00
3	2.01 to 3.00
4	3.01 to 4.00
5	4.01 to 5.00
6	5.01 to 6.00
7	6.01 to 7.00
8	7.01 to 8.00
9	8.01 to 9.00
10	9.01 to 10.00



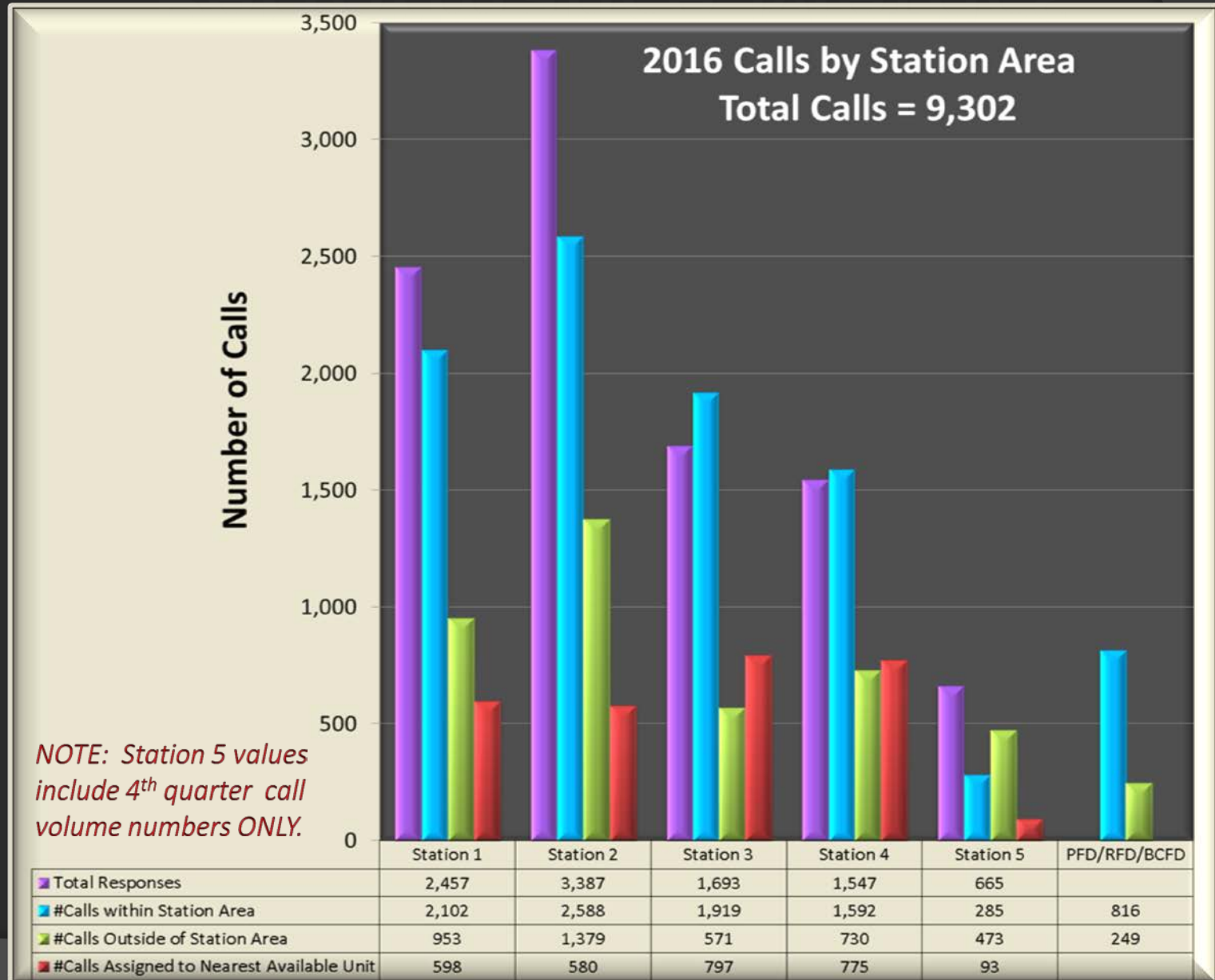
Cost of Service Study

- ⊙ Current call volume trend expected to continue over next 5 years
- ⊙ Approx. 80% medical vs. 20% fire
- ⊙ Current cost recovery rate:
 - 46% within City limits
 - 23% outside City limits

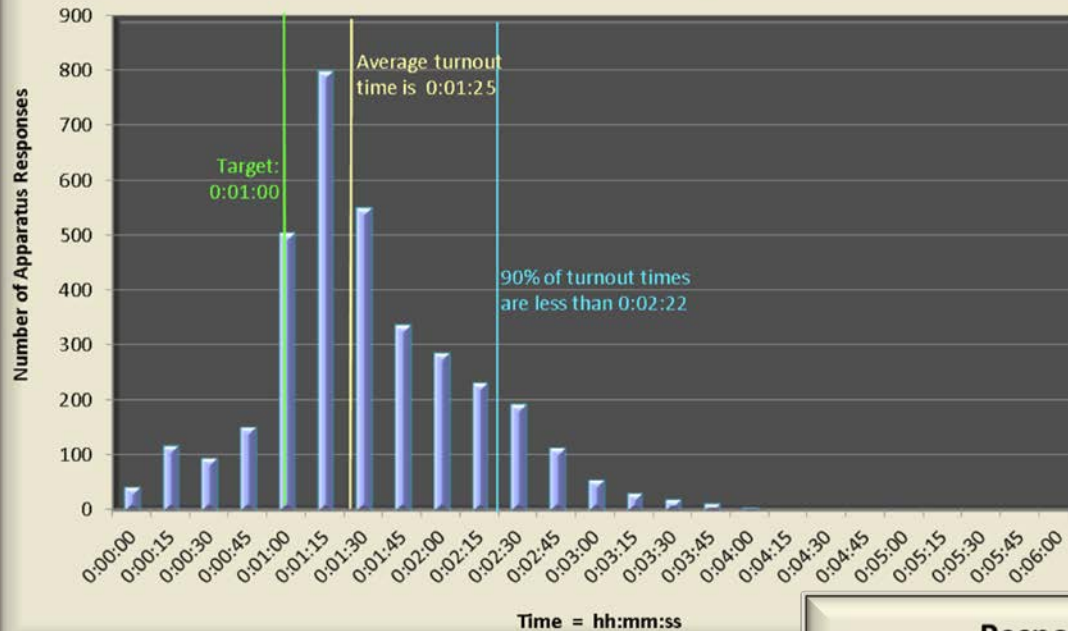
Year	Current Rate		50% Cost Recovery		75% Cost Recovery		Full Recovery Rate	
	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual
2015	\$ 6.67	\$ 80.04	\$ 9.06	\$ 108.74	\$ 13.59	\$ 163.10	\$ 18.12	\$ 217.47
2016	\$ 7.67	\$ 92.04	\$ 9.99	\$ 119.86	\$ 14.99	\$ 179.79	\$ 19.98	\$ 239.72
2017	\$ 7.67	\$ 92.04	\$ 10.10	\$ 121.19	\$ 15.15	\$ 181.79	\$ 20.20	\$ 242.38
2018	\$ 7.67	\$ 92.04	\$ 10.28	\$ 123.38	\$ 15.42	\$ 185.07	\$ 20.56	\$ 246.76
2019	\$ 7.67	\$ 92.04	\$ 11.07	\$ 132.81	\$ 16.60	\$ 199.21	\$ 22.13	\$ 265.61
2020	\$ 7.67	\$ 92.04	\$ 11.99	\$ 143.80	\$ 17.98	\$ 215.70	\$ 23.97	\$ 287.60

Performance Metrics

**As required per Chapter 35.103 RCW and City of Kennewick Resolution No. 08-06*



Turnout Times - EMS ALS 1st Responding Units 2016

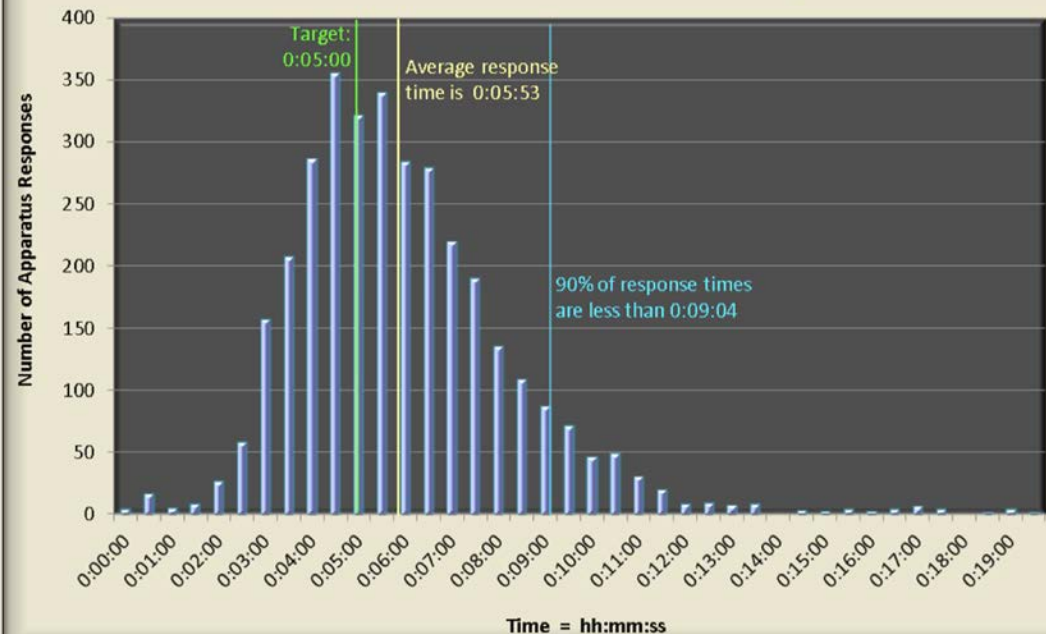


Turnout Time:
Time from dispatch until unit is en route

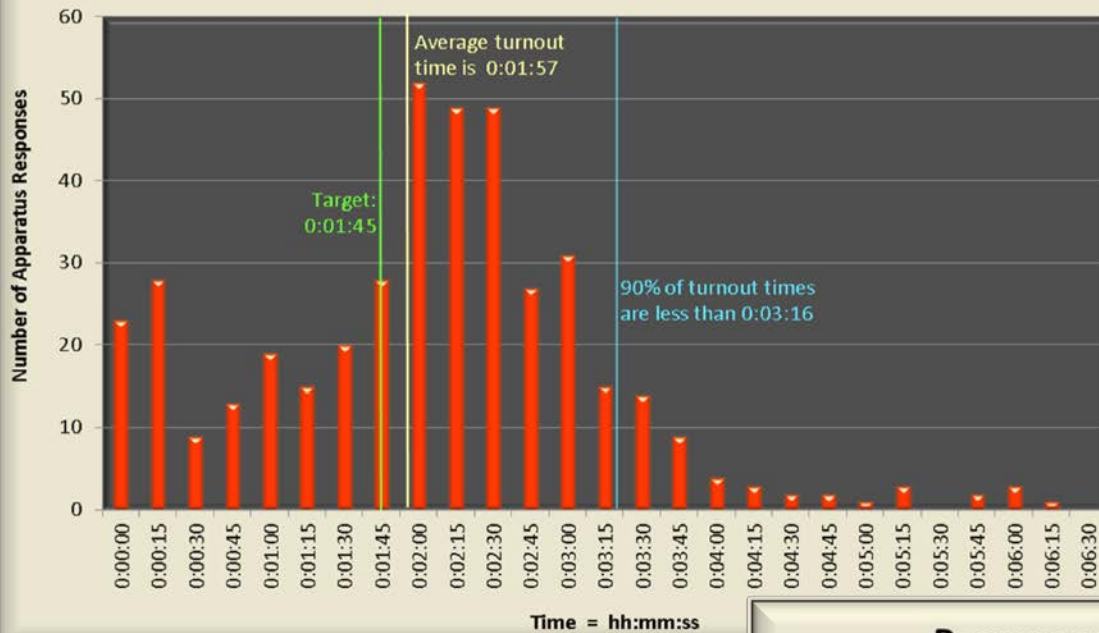
Response Time:
Time from dispatch until unit arrives on scene
(turnout time + travel time)

**Target times are based on recommendations from the American Heart Association.*

Response Times - EMS ALS 1st Responding Units 2016



Turnout Times - FIRE 1st Responding Units 2016



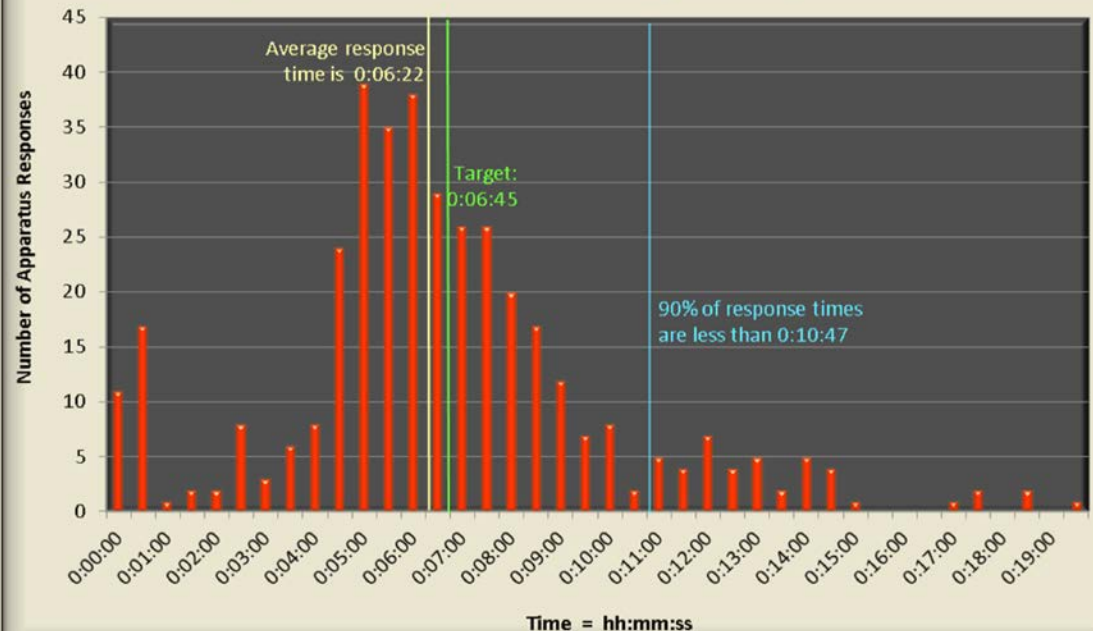
Turnout Time:
Time from dispatch until unit is en route

Response Time:

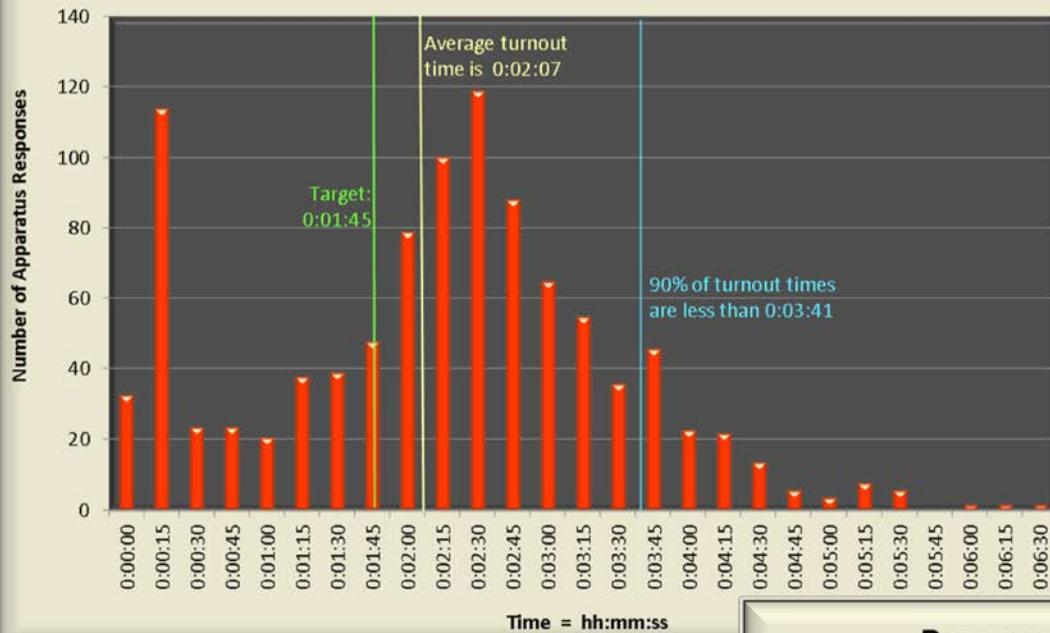
Time from dispatch until unit arrives on scene
(turnout time + travel time)

**Target times are based on NFPA 1710 recommended performance benchmarks.*

Response Times - FIRE 1st Responding Units 2016



Turnout Times - FIRE Balance of Units 2016



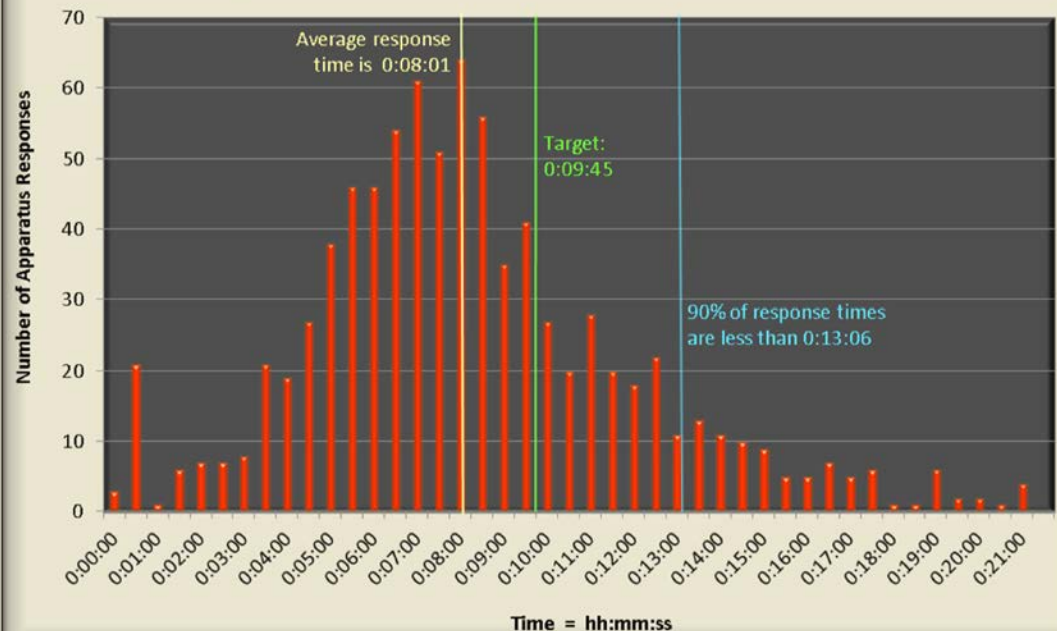
Turnout Time:
Time from dispatch until unit is en route

Response Time:

Time from dispatch until unit arrives on scene
(turnout time + travel time)

**Target times are based on NFPA 1710 recommended performance benchmarks.*

Response Times - FIRE Balance of Units 2016

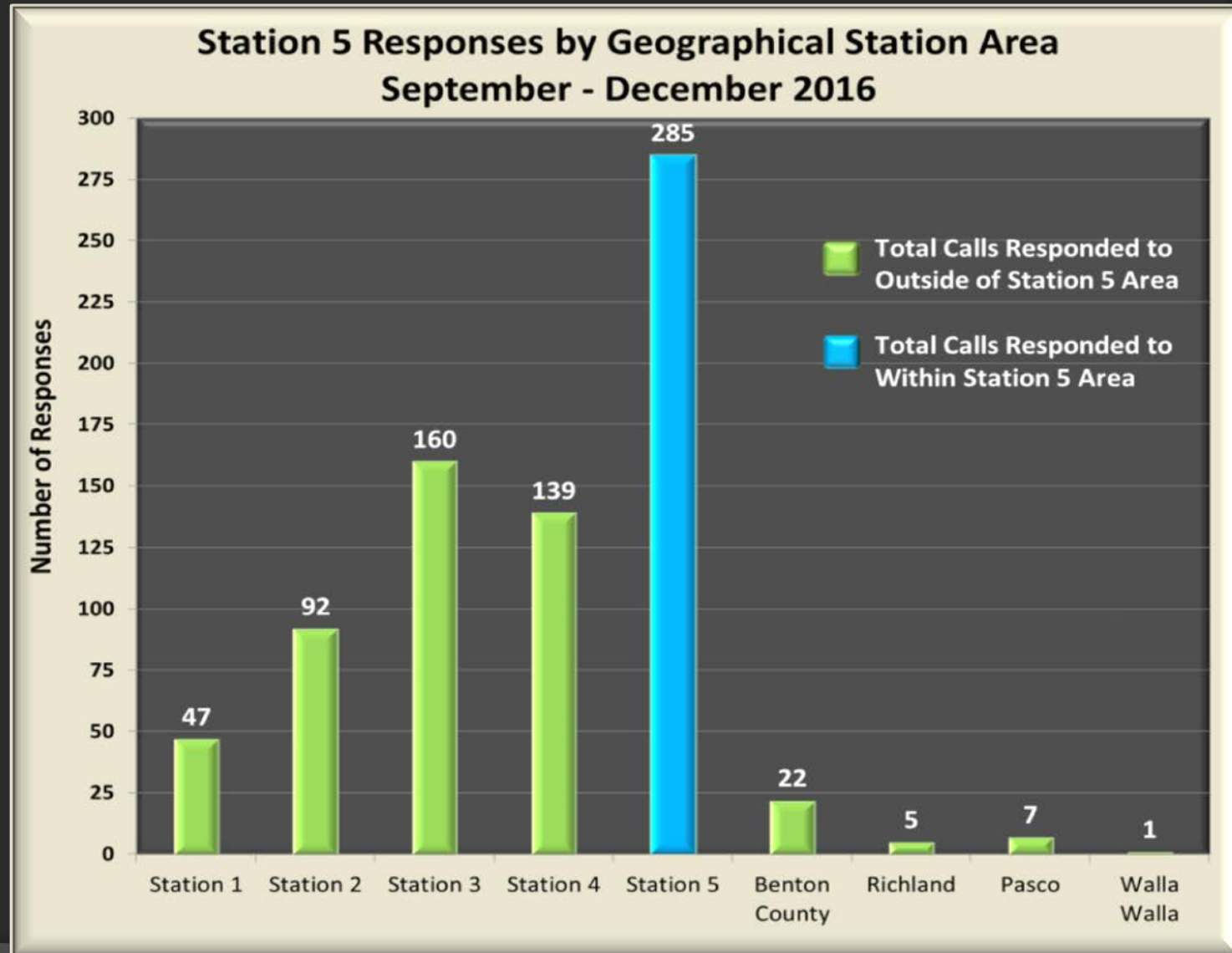


Fire Station 5: Grand Opening



Fire Station 5: Utilization

**If call volumes stay consistent... Station 5 could become one of the top utilized stations in Kennewick!*





Questions?