



## **City Council Workshop Agenda**

**June 10, 2025 at 6:30 PM**

### **City Hall Council Chambers - 210 W 6th Ave and Virtual**

The City of Kennewick broadcasts Council meetings on the City's website at

<https://www.go2kennewick.com/CouncilMeetingBroadcasts>.

Written public comment is accepted pursuant to KMC 2.04.047.

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1. KPD 2024 Annual Report
  2. City Hall Replacement

|                                                                                                                            |                        |                        |                               |
|----------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|-------------------------------|
| <b>Council Agenda<br/>Coversheet</b>                                                                                       | <b>Item Number:</b> 1. | <b>Date:</b> 6/10/2025 | <b>Category:</b><br>Info Only |
|                                           | <b>Item Type:</b>      | Presentation           |                               |
|                                                                                                                            | <b>Subject:</b>        | KPD 2024 Annual Report |                               |
|                                                                                                                            | <b>Department:</b>     | Police Department      |                               |
| <b><u>Summary</u></b><br>Chief Guerrero and the KPD Command Staff will provide a presentation on their 2024 Annual Report. |                        |                        |                               |
| <b><u>Attachments:</u></b><br>1. Presentation<br>2. Report                                                                 |                        |                        |                               |



# KENNEWICK POLICE DEPARTMENT

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2024 ANNUAL REPORT PRESENTATION

KENNEWICK CITY COUNCIL

June 10, 2025



# Presentation Outline

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- Introduction
- 2024 Overview
- Administrative Division
- Criminal Investigations Division
- Special Services Division
- Patrol Division
- Questions??





# Introduction

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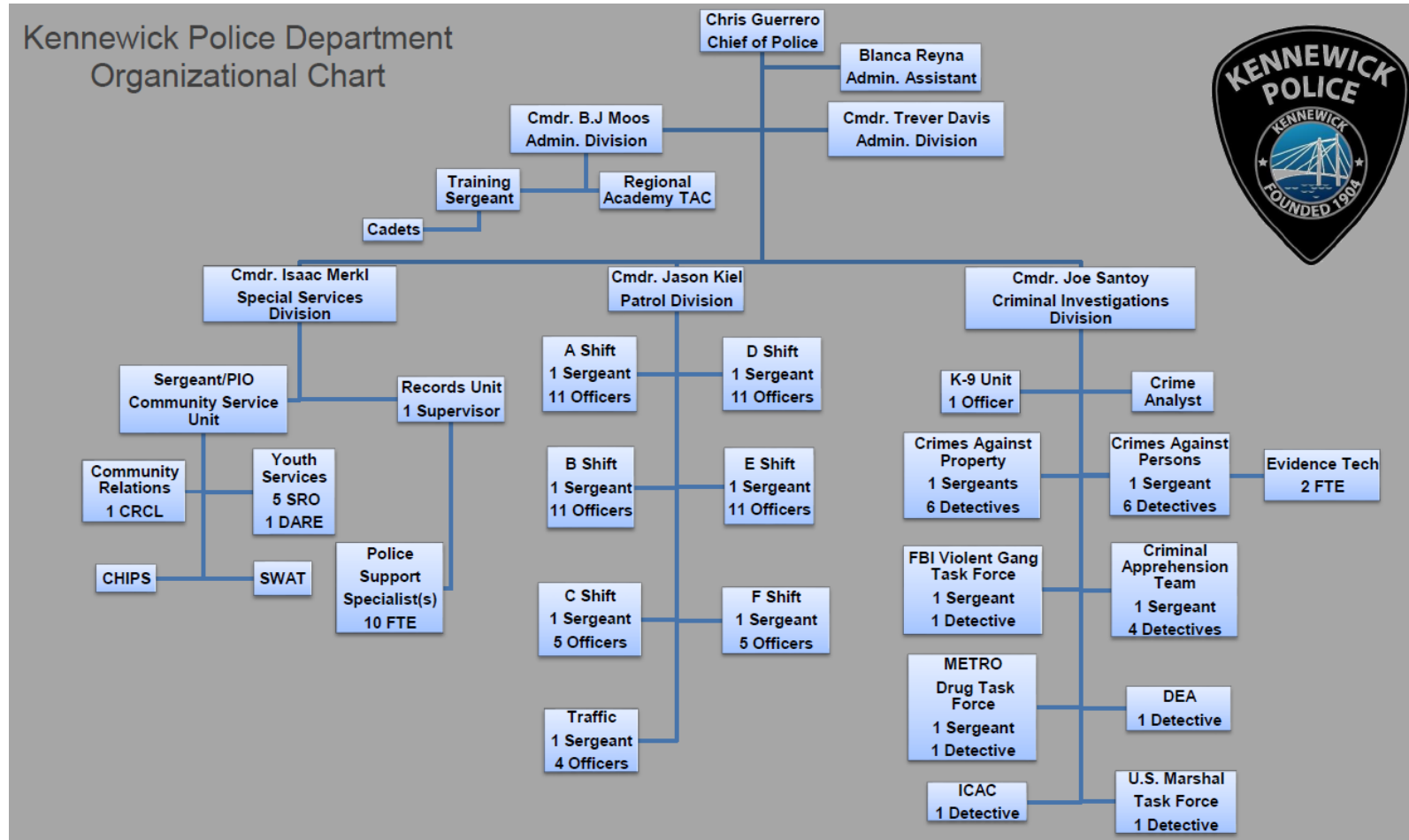
“The Mission of the Kennewick Police Department is to Provide Profession Police Services with Integrity, Courage, and Commitment.”

Professional Police Services = Proactively fight crime, thoroughly investigating crime, and having positive community engagement.

Core Values: Integrity, Courage, and Commitment



# Introduction – cont.





# 2024 Overview

- Crime Stats
- Staffing
- Crime Fighting Strategy
- Strategic Plan
  - Organization
  - Operations
  - Community

Kennewick Police Department: 2024 Annual NIBRS Threshold Analysis  
(National Incident-Based Reporting System)

| NIBRS Offenses                        | 2019        | 2020        | 2021        | 2022        | 2023        | Average     | Range            | 2024        | %ChgYr      | Z-Score      | %ChgAvg    |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|--------------|------------|
| Murder and Non-Negligent Manslaughter | 2           | 1           | 6           | 12          | 9           | 6           | 2-10             | 3           | -67%        | -0.72        | -50%       |
| Forcible Sex Offenses                 | 175         | 148         | 170         | 171         | 147         | 162         | 150-174          | 117         | -20%        | -3.73        | -28%       |
| Robbery                               | 50          | 48          | 66          | 64          | 72          | 60          | 51-69            | 72          | 0%          | 1.28         | 20%        |
| Aggravated Assault                    | 154         | 141         | 190         | 284         | 247         | 203         | 149-258          | 207         | -16%        | 0.07         | 2%         |
| Simple Assault                        | 817         | 622         | 737         | 883         | 1083        | 828         | 674-983          | 1232        | 14%         | 2.62         | 49%        |
| Intimidation                          | 154         | 136         | 133         | 183         | 167         | 155         | 136-173          | 190         | 14%         | 1.88         | 23%        |
| Non-Forcible Sex Offenses             | 7           | 5           | 3           | 6           | 4           | 5           | 4-6              | 7           | 75%         | 1.41         | 40%        |
| Kidnapping                            | 13          | 14          | 19          | 32          | 32          | 22          | 14-30            | 30          | -6%         | 0.95         | 36%        |
| Human Trafficking                     | 2           | 0           | 0           | 4           | 5           | 2           | 0-4              | 0           | -100%       | -1.08        | -100%      |
| Burglary/Breaking And Entering        | 380         | 507         | 513         | 519         | 379         | 460         | 394-525          | 306         | -19%        | -2.34        | -33%       |
| Arson                                 | 12          | 20          | 30          | 18          | 16          | 19          | 13-25            | 3           | -81%        | -2.69        | -84%       |
| Larceny                               | 1961        | 2165        | 2338        | 2880        | 2394        | 2348        | 2041-2654        | 2247        | -6%         | -0.33        | -4%        |
| Motor Vehicle Theft                   | 215         | 229         | 290         | 778         | 512         | 405         | 190-620          | 579         | 13%         | 0.81         | 43%        |
| Extortion/Blackmail                   | 6           | 1           | 4           | 9           | 15          | 7           | 2-12             | 18          | 20%         | 2.30         | 157%       |
| Counterfeiting/Forgery                | 71          | 72          | 87          | 83          | 46          | 72          | 57-86            | 39          | -15%        | -2.29        | -46%       |
| Fraud                                 | 594         | 820         | 484         | 482         | 466         | 569         | 436-703          | 418         | -10%        | -1.13        | -27%       |
| Embezzlement                          | 2           | 6           | 1           | 4           | 0           | 3           | 0-5              | 2           | 0%          | -0.28        | -23%       |
| Stolen Property Offenses              | 89          | 83          | 73          | 137         | 97          | 96          | 74-118           | 110         | 13%         | 0.64         | 15%        |
| Destruction/Vandalism of Property     | 984         | 1132        | 911         | 1245        | 1431        | 1141        | 955-1326         | 1542        | 8%          | 2.16         | 35%        |
| Drug/Narcotic Offenses                | 567         | 390         | 295         | 230         | 426         | 382         | 266-497          | 546         | 28%         | 1.42         | 43%        |
| Pornography/Obscene Material          | 20          | 24          | 22          | 17          | 18          | 20          | 18-23            | 15          | -17%        | -2.03        | -26%       |
| Gambling Offenses                     | 0           | 0           | 4           | 0           | 0           | 1           | -1-2             | 0           | 0%          | -0.50        | -100%      |
| Prostitution Offenses                 | 5           | 6           | 4           | 3           | 7           | 5           | 4-6              | 5           | -29%        | 0.00         | 0%         |
| Violation of No Contact Order         | 260         | 297         | 269         | 324         | 363         | 303         | 265-340          | 361         | -1%         | 1.55         | 19%        |
| Bribery                               | 0           | 0           | 0           | 0           | 0           | 0           | 0-0              | 0           | 0%          | 0.00         | 0%         |
| Weapon Law Violations                 | 127         | 123         | 86          | 141         | 169         | 129         | 102-156          | 153         | -9%         | 0.88         | 18%        |
| Animal Cruelty                        | 12          | 9           | 3           | 4           | 1           | 6           | 2-10             | 4           | 300%        | -0.44        | -31%       |
| <b>TOTAL</b>                          | <b>6679</b> | <b>6999</b> | <b>6738</b> | <b>8513</b> | <b>8106</b> | <b>7407</b> | <b>6651-8163</b> | <b>8206</b> | <b>1%</b>   | <b>1.06</b>  | <b>11%</b> |
| <b>VIOLENT CRIME TOTAL</b>            | <b>381</b>  | <b>338</b>  | <b>432</b>  | <b>531</b>  | <b>475</b>  | <b>431</b>  | <b>363-499</b>   | <b>399</b>  | <b>-16%</b> | <b>-0.48</b> | <b>-8%</b> |
| <b>PROPERTY CRIME TOTAL</b>           | <b>4314</b> | <b>5035</b> | <b>4731</b> | <b>6155</b> | <b>5356</b> | <b>5118</b> | <b>4496-5740</b> | <b>5264</b> | <b>-2%</b>  | <b>0.23</b>  | <b>3%</b>  |
| Population                            | 82,685      | 83,921      | 84,620      | 85,320      | 86,470      |             |                  | 86,470      |             |              |            |
| NIBRS Crime Rate per 1,000            | 80.8        | 83.4        | 79.6        | 99.8        | 93.7        |             |                  | 94.9        |             |              |            |

Violent Crime Includes: Homicide, Robbery, Aggravated Assault, Forcible Rape, Forcible Sodomy, Forcible Fondling and Sexual Assault with an Object  
Property Crime Includes: Arson, Bribery, Burglary, Forgery, Vandalism, Embezzlement, Extortion, Fraud, Larceny, Motor Vehicle Theft, Stolen Property Offenses



# Administrative Division

- Hiring
  - 151 Background checks completed
  - 11 Police Officers hired
  - 3 Police Support Specialists hired
  - 1 Cadet hired
- Training
  - 31,041 hours of training earned by KPD Personnel
  - 3,663 of instruction taught by KPD Instructors
- Records Unit
  - 3,266 Public records requests processed
  - 1,066 Concealed Pistol licenses processed
  - 1,899 Arrest warrants entered into NCIC







# Criminal Investigations Division

- Major/General Crimes
  - 436 assigned cases, 259 search warrants, 50 arrests made
  - 3 homicide investigations that have been cleared by arrest or cleared exceptionally
- CAT
  - 91 warrant arrests made and 47 search warrants
- K9
  - 81 calls for service and 27 apprehensions
  - Training hours averaged 25.7 hours per month
- METRO DTF
  - 95 total incidents/cases, 51 search warrants, 83 arrests made
  - Seized/forfeited: Over 78,000 fentanyl pills and other narcotics
    - 85 firearms, 26 vehicles, \$30,000 cash.
- Special Investigations Unit
  - KPD has several members of CID assigned to SIU.
  - SIU conducted 3 investigations in accordance with the requirements of state law
- Evidence Unit
  - 4,561 evidence items entered, 3,921 evidence items released





# Special Services Division

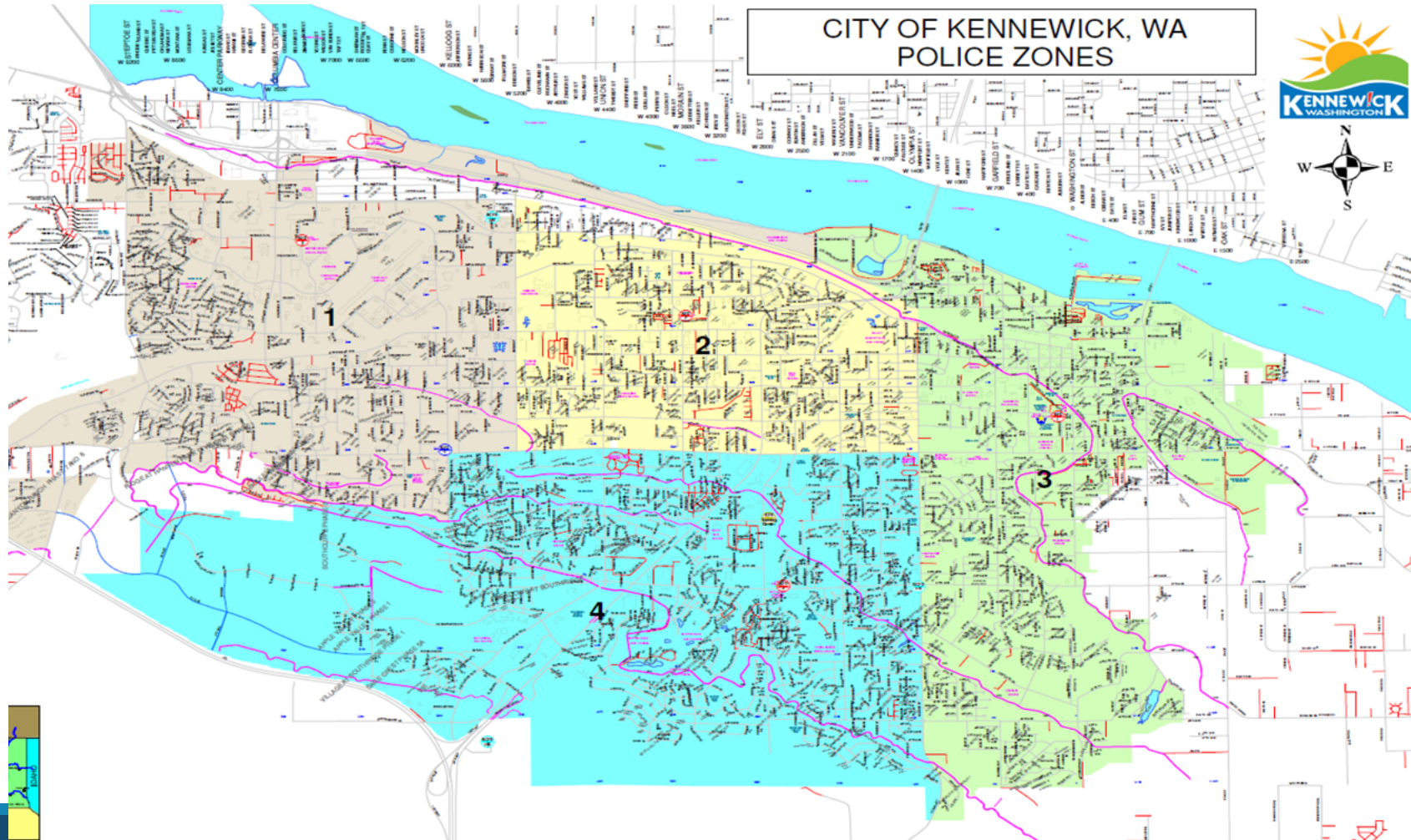
- Partnership with Kennewick Schools (2 SROs added, SSO program)
  - Assault, Drug/Alcohol and Weapons Investigations all down over 2023
- Crime Resistant Community Living
  - 87 Active Properties
  - Education, Resources, Engagement
- Homeless Outreach
  - 1,042 Contacts
- Citizens Helping in Police Services
  - 4,257 hours - big savings to the city
- KPD Foundation
  - 37 families/individuals helped
  - Officer Wellness Support







# Patrol Division





# Patrol Division – cont.

- Calls For Service - 2024 – 97,470
  - 2023 – 98,797
- Arrests – 2024 – 5,100
  - 2023 – 3,532
- Field Contacts – 2024 – 6,832
  - 2023 – 4,362
- Traffic Stops – 2024 – 9,267
  - 2023 – 5,620
- Infractions – 2024 – 4,430
  - 2023 – 2,581
- Criminal Traffic – 2024 – 1,186
  - 2023 – 644
- DUI – 2024 – 207
  - 2023 – 148
- Collisions – 2024 – 3,362
  - 2023 – 3,456
- SWAT Calls – 2024 – 62
  - 2023 – 44







# QUESTIONS??



# 2024 ANNUAL REPORT

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Kennewick Police Department



# Kennewick Police Department

211 W. 6th Ave  
Kennewick, WA 99336

Emergency 911  
Non-Emergency (509) 628-0333  
Business: (509) 585-4208  
Fax: (509) 582-9528

kpinfo@ci.kennewick.wa.us  
www.go2kennewick.com/police



*Thank you for your continued support!*



For more information:  
(509) 582-1307  
kpinfo@kpdfoundation.org  
www.kpdfoundation.org



For more information contact:  
Commander Isaac Merkl  
(509) 582-1318  
isaac.merkl@ci.kennewick.wa.us

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- Criminal Investigations Division
- Special Services Division
- Patrol Division
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- Annual Awards

# ABOUT KENNEWICK

## OUR DEMOGRAPHICS

The City of Kennewick was incorporated in 1904 and in 2024 had an estimated population of 86,470. Kennewick is the largest city of the Tri-Cities (Kennewick, Pasco, and Richland) covering more than 25 square miles. Professional police services are provided to the City of Kennewick by the Kennewick Police Department. The Kennewick Police Department has 132 hardworking and committed employees. These employees include 110 commissioned police officers, 18 civilian staff, and 6 cadet officers.

## Mission Statement

The mission of the Kennewick Police Department is to provide professional police services with integrity, courage and commitment.

## Values



## Integrity



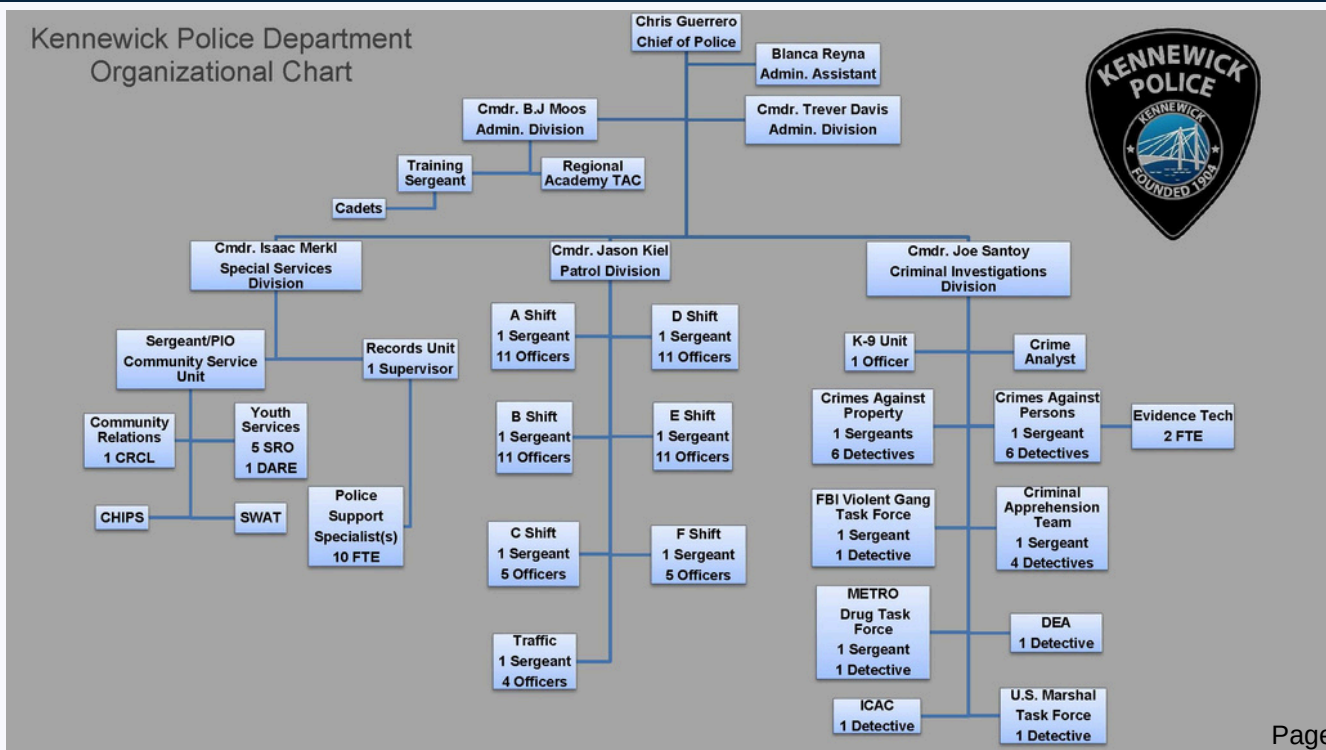
# Courage



## Commitment



## ORGANIZATIONAL CHART





# CHIEF OF POLICE

## CHRIS GUERRERO



2024 was another successful year for our community and the Kennewick Police Department. In partnership with our community, we are continuing to have a positive impact on crime and the quality of life within our City. We have said for many years, "Providing Professional Police Service is something we do with our community, not to our community." This is accomplished by making every contact and every investigation matter.

Although we saw a 1% increase in overall crime, we still saw a 16% drop in violent crime and a 2% drop in property crime. This is

following 2023 where we saw a 6% drop in overall crime, a 12% drop in violent crime and a 14% drop in property crime. We believe this is due to several factors. These factors include proactively fighting crime, thoroughly investigating crime, and actively engaging with our community. We have also continued with our Crime Fighting Strategy to identify those individuals who are most criminally active and the areas that are being most effected by crime. This strategy also includes an intent to address traffic complaints and reduce traffic collisions via traffic enforcement.

As we closed out 2024, we continued to make positive strides towards being fully staffed. We seek to hire the best and brightest to compliment the hard-working staff we currently have. We are very proud of those who continue to bring the very best of Integrity, Courage, and Commitment to the City of Kennewick every day.

## STRATEGIC PLAN

In 2024 we rolled out our 2024-2025 Kennewick Police Department Strategic Plan. The plan was designed for implantation over a two-year period. This plan was intended to fall between the City's biennial budget to assist in implementing the preceding year's budget appropriations more effectively, and better prepare for the next biennial budget process.

Our Strategic Plan was designed to identify specific goals and objectives in three areas; our organization (department-wide impact), our operations, and our community. During 2024, we made great progress in utilizing the benchmarks and timelines to assist us achieving goals, reviewing current practices, and in some cases redefining objectives. As we move into 2025, we will revisit many areas and continue towards the completion of many goals.

To find more information on our Strategic Plan you can find it at the following link: [2024-2025 Strategic Plan | Kennewick, WA](#)

# NIBRS ANALYSIS

## NATIONAL INCIDENT BASED REPORTING SYSTEM

### 2024 Annual NIBRS Threshold Analysis (National Incident-Based Reporting System)

| NIBRS Offenses                        | 2019        | 2020        | 2021        | 2022        | 2023        | Average     | Range            | 2024        | % Change Last Year |
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| Non-Forcible Sex Offenses             | 7           | 5           | 3           | 6           | 4           | 5           | 4-6              | 7           | 75%                |
| Kidnapping                            | 13          | 14          | 19          | 32          | 32          | 22          | 14-30            | 30          | -6%                |
| Human Trafficking                     | 2           | 0           | 0           | 4           | 5           | 2           | 0-4              | 0           | -100%              |
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| Bribery                               | 0           | 0           | 0           | 0           | 0           | 0           | 0-0              | 0           | 0%                 |
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| Population                            | 82,685      | 83,921      | 84,620      | 85,320      | 86,470      |             |                  | 86,470      |                    |
| NIBRS Crime Rate per 1,000            | 80.8        | 83.4        | 79.6        | 99.8        | 93.7        |             |                  | 94.9        |                    |

**Violent Crime Includes:** Homicide, Robbery, Aggravated Assault, Forcible Rape, Forcible Sodomy, Forcible Fondling and Sexual Assault with an Object

**Property Crime Includes:** Arson, Bribery, Burglary, Forgery, Vandalism, Embezzlement, Extortion, fraud, larceny, Motor Vehicle Theft, Stolen Property Offenses

# ADMINISTRATIVE SERVICES DIVISION



**B.J. Moos**  
**Commander**  
**28 Years of Service**

The Administrative Services Division serves an important function to the organization. The division commander manages administrative operations for the department and oversees all activities related to professional standards, policy, accreditation, hiring, background investigations, promotions, training, police cadets, quartermaster, the records unit and assistance with oversight of the Tri-Cities Animal Control Authority.

## **Specific duties include, but are not limited to:**

- Pre-employment background investigations
  - Serves as the primary hiring investigator for the agency
    - Coordinates department new hire processes
    - Human Resources liaison
    - Coordinates new hire polygraph, physiological and medical testing.
- Internal audits
  - Quarterly Audits – WASPC standards
  - Yearly Audits – WASPC standards
- Quality assurance / Internal investigations
  - Primary formal internal affairs investigator
- Policy review and revision
- WASPC department accreditation standards compliance
- CADET Officer Program



# ADMINISTRATIVE SERVICES DIVISION

## **New Employees**

- Total Pre-Employment Background Investigations – 151
  - Officers hired – 11
  - Police Support Specialists hired – 3
  - Police Cadets hired – 1

## **Policy and Review**

- Use of Force incidents – 70
- Vehicle pursuits – 4
- Police Vehicle collisions – 16
  - Preventable – 8
  - Not Preventable – 8
- Compliments – 43 (Does not count community appreciations at KPD)
- Complaints – 19 (Complaints can be closed with multiple findings)
  - Sustained – 3
  - Not Sustained – 0
  - Exonerated – 5
  - Unfounded – 9
  - Policy Failure – 0
  - Training Issues – 2

## **Training Supervisor – Sergeant Kenny Melone**

Specific duties include, but are not limited to:

- Coordination of all department training
  - Supervises the KPD training cadre
  - Supervises department in-service training
  - Manages travel and training for all commissioned staff
- Administration of the quartermaster program
  - Ensures necessary equipment is maintained and readily available to support police operations
- Coordinates the Police Training Officer (PTO) program
  - Supervises new officers until graduation from the police academy
  - Manages the PTO process completely – pre and post academy
  - Cadet Program Supervisor



# ADMINISTRATIVE SERVICES DIVISION

## Training

The Washington Criminal Justice Training Commission requires every commissioned officer complete 24 hours of accredited police training, including a two-hour Crisis Intervention refresher, every calendar year. KPD achieved all the state mandated requirements for all commissioned personnel in 2024.

The following training accomplishments were noted in 2024:

- 31,041 hours of training earned by KPD Personnel
- 3,663 hours of instruction provided by KPD instructors

## Records Unit

The Police Support Specialist Division (PSS) manages all police records for all divisions within the Kennewick Police Department. The PSS unit processes concealed weapons permits, enters warrants and court orders into WACIC / NCIC, and provides logistical support for our Prosecuting and City Attorney's Offices. Within the PSS division, we have a specialized Public Disclosure Request (PDR) unit that collects and provides all public records requests relating to the Kennewick Police Department.

- 3266 – Public records requests processed
- 1,066 – Concealed pistol licenses processed
- 1,819 – Arrest warrants entered into the National Crime Information (NCIC) database





# CRIMINAL INVESTIGATIONS DIVISION



**Jose Santoy**  
**Commander**  
**17 Years of Service**

The Kennewick Police Department's Criminal Investigations Division (CID) is comprised of twenty-eight (28) professional individuals assigned across numerous focus specific assignments. CID is divided into three Department specific detective units, five cross-functional collaborative efforts and a K-9 Unit. The three detective units are Major Crimes (sergeant; seven detectives); General Crimes (sergeant; five detectives); and the Criminal Apprehension Team (CAT) (sergeant; four detectives). The Property and Evidence Unit (two civilian evidence technicians) is responsible for storage of all property collected and retained as a result of any investigation conducted by officers and detectives of the Police Department. The KPD Crime Analysis Unit (civilian crime analyst) provides

analytical support to the units of CID, as well as the Patrol Division. The five local, state, and federal collaborative teams include: Tri-Cities Metro Drug Task Force (sergeant; detective; administrative assistant); FBI Safe Streets Violent Gang Task Force (sergeant; detective); Drug Enforcement Administration (DEA) (detective); US Marshals Pacific Northwest Violent Offender Task Force (detective); and the Internet Crimes Against Children (ICAC) (detective).



# CRIMINAL INVESTIGATIONS DIVISION

## MAJOR CRIMES / GENERAL CRIMES

|                           |     |     |
|---------------------------|-----|-----|
| Cases Assigned            | 436 |     |
| Active                    | 294 | 67% |
| Cleared - Arrest          | 50  | 12% |
| Cleared - Exceptionally   | 50  | 11% |
| Cleared - Leads Exhausted | 33  | 8%  |
| Cleared – Unfounded       | 9   | 2%  |
| Search Warrants           | 259 |     |

### Homicide cases

There were three (3) homicide investigations during the 2024 calendar year. These investigations have been cleared by arrest of the offender(s) or cleared exceptionally.

# CRIMINAL INVESTIGATIONS DIVISION

## CRIMINAL APPREHENSIONS TEAM

The Criminal Apprehension Team (CAT) focuses on criminal gang activity, street level narcotics and the most serious crimes occurring during their hours of operation. CAT detectives routinely interact and support the other regional street crimes investigative units. CAT detectives also led the Benton-Franklin County Fair and participated in other regional community events.

|                      | Jan | Feb     | Mar    | Apr | May    | Jun   | Jul | Aug | Sept  | Oct    | Nov | Dec | Total    |
|----------------------|-----|---------|--------|-----|--------|-------|-----|-----|-------|--------|-----|-----|----------|
| Warrant Arrests      | 19  | 21      | 40     | 6   | 9      | 15    | 19  | 8   | 17    | 24     | 7   | 6   | 191      |
| Male Arrests         | 13  | 9       | 7      | 22  | 3      | 5     | 9   | 9   | 12    | 12     | 8   | 7   | 116      |
| Female Arrests       | 3   | 17      | 14     | 8   | 11     | 6     | 5   | 2   | 6     | 14     | 3   | 2   | 91       |
| Infractions          | 3   | 4       | 11     | 5   | 0      | 3     | 2   | 6   | 13    | 9      | 3   | 2   | 61       |
| Search Warrants      | 1   | 5       | 9      | 6   | 2      | 1     | 5   | 5   | 5     | 5      | 2   | 1   | 47       |
| Agency Assists       | 3   | 1       | 6      | 4   | 4      | 4     | 6   | 3   | 7     | 6      | 5   | 4   | 53       |
| Recovered Stolen     | 8   | 6       | 5      | 4   | 2      | 0     | 2   | 2   | 5     | 6      | 1   | 1   | 42       |
| Recovered Firearms   | 2   | 3       | 1      | 1   | 2      | 0     | 1   | 0   | 12    | 1      | 2   | 0   | 25       |
| CI Transactions      | 5   | 4       | 4      | 0   | 2      | 0     | 0   | 1   | 2     | 3      | 1   | 0   | 22       |
| <b>NARCOTICS</b>     |     |         |        |     |        |       |     |     |       |        |     |     |          |
| Meth (g)             | 0   | 64.45 g | 20.0 g | 0   | 13.0 g | 2.0 g | 0   | 0   | 0     | 1.0g   | 0   | 0   | 100.45 g |
| Fentanyl (pills)     | 1   | 214     | 770    | 0   | 16     | 180   | 0   | 0   | 2     | 102    | 0   | 0   | 1285     |
| Cocaine (g)          | 0   | 0       | 0      | 0   | 0      | 0     | 0   | 0   | 3.0 g | 0      | 0   | 0   | 3.0 g    |
| Prescription (pills) | 0   | 25      | 0      | 0   | 0      | 0     | 0   | 0   | 0     | 0      | 0   | 0   | 25       |
| Fentanyl (g)         | 0   | 0       | 3.0 g  | 0   | 0      | 0     | 0   | 0   | 3.0 g | 32.0 g | 0   | 0   | 38.0 g   |

# CRIMINAL INVESTIGATIONS DIVISION

## SPECIAL INVESTIGATION UNIT

The Special Investigations Unit is a cooperative effort of local law enforcement agencies in Benton, Franklin, and Walla Walla Counties. SIU is tasked with the objective criminal investigation of officer involved shooting incidents or other similar incidents. Kennewick PD has several members of the Investigations Division assigned to SIU including detectives, sergeants, and a commander. In 2024, SIU conducted three (3) investigations, in accordance with the requirements of state law.

## PROPERTY AND EVIDENCE

The Property and Evidence Unit has two full time employees. This unit assists with crime scene processing and is responsible for managing all property and evidence collected by our police officers. The unit prepares the evidence for the courts when necessary.

| Yearly Activity                  |       |
|----------------------------------|-------|
| Total Items Collected            | 4,561 |
| Total Items Released / Destroyed | 3,949 |
| Firearms Released                | 221   |



# CRIMINAL INVESTIGATIONS DIVISION

## K9 UNIT

The Kennewick Police Department K-9 unit consists of one (1) officer (handler) and one (1) K-9, Ivan, a 7-year-old German Shepherd/Belgian Malinois mix from the Czech Republic. Ivan and his handler are available to respond to anywhere in the City of Kennewick or to assist local agencies when needed to locate and safely take suspects into custody.

- 81 Calls for Service
- 7 Tracks
- 27 Apprehensions
- 12 Building Searches
- 3 Area Searches
- 10 Article Search

## US MARSHALS PACIFIC NORTHWEST VIOLENT OFFENDER TASK FORCE

The US Marshals' Pacific Northwest Violent Offenders Task Force tracks and arrests violent offenders evading arrest and prosecution in Eastern Washington. The USMS Task Force is another example demonstrative of our cooperative efforts working with local, state, and federal agencies to hold offenders accountable. Kennewick Police Department has one detective assigned to the US Marshal's Fugitive Task Force and works under the direction of the USMS Pacific Northwest Violent Offenders Task Force. This Task Force is instrumental in locating and arresting violent fugitives who attempt to evade arrest and avoid prosecution.

### **Total number of arrest warrants cleared in 2024 by the USMS Task Force**

- 34 Arrest warrants / \$3,389,400 total bail
- 111 Arrests warrants / no bail

# CRIMINAL INVESTIGATIONS DIVISION

## METRO DRUG TASK FORCE

The Metro Drug Task Force (MDTF) investigates mid-level criminal organizations linked to narcotics and illegal weapons trafficking. Detectives are assigned to the Metro Drug Task Force from local agencies including Kennewick, Pasco, Richland, and West Richland Police Departments as well as Benton and Franklin County Sheriffs' Offices.

The Metro Drug Task Force is co-located with the Drug Enforcement Administration (DEA). The shared space allows MDTF detectives to work cooperatively with DEA agents collaborating to hold criminal narcotics offenders accountable through cases filed in either State courts, or Federal courts.

|                          | 2023 | 2024 |
|--------------------------|------|------|
| Total Incidents / Cases  | 54   | 95   |
| Total Arrests            | 134  | 83   |
| Total Search Warrants    | 56   | 51   |
| Total Body Wires         | 14   | 58   |
| Assist Incidents / Cases | 118  | 56   |

# CRIMINAL INVESTIGATIONS DIVISION

## METRO DRUG TASK FORCE

| <b>Narcotics Seized</b> | <b>2023</b> | <b>2024</b> |
|-------------------------|-------------|-------------|
| Cocaine (grams)         | 1,116.27    | 958.89      |
| Methamphetamine (grams) | 24,830.98   | 2,649.10    |
| Fentanyl (pills)        | 197,970     | 78,343.80   |
| <b>Property Seized</b>  | <b>2023</b> | <b>2024</b> |
| Vehicles seized         | 15          | 23          |
| Vehicles forfeited      | 13          | 3           |
| Currency seized         | \$35,202.00 | \$14,447.41 |
| Currency forfeited      | \$36,180.00 | \$15,574.00 |
| Firearms seized         | 41          | 85          |
| Auction proceeds        | \$44,018.05 | \$3,470.00  |

# SPECIAL SERVICES DIVISION



**Isaac Merkl**  
**Commander**  
**19 Years of Service**

The Kennewick Police Department Special Services Division was assigned to Commander Isaac Merkl during 2024. The division includes Youth Services (SRO), Community Services, Public Information, Crime Resistant Community Living (CRCL), Citizens Helping in Police Services (CHIPS) and the coordination of all special events involving the Kennewick Police Department. Our unit values the opportunity to provide services to our community while enhancing public safety and outreach. We accomplish this by connecting to our community through traditional media, social media, public presentations, special events and outreach opportunities.

## Community Services

### Crime Resistant Community Living Program

The program is designed as a partnership among law enforcement, property owners, and managers and residents to help keep drugs and other criminal activity out of residential rental property, thereby maintaining the quality of our communities and neighborhoods.

- 11 CRCL property inspections /crime prevention surveys /multi-housing meetings
- 1169 properties have participated in the program since inception
- 87 active properties participate in the program
- 150 property manager contacts
- 85 total attendees in landlord training seminars in 2024. The total trained since inception is 1,162.
- 8373 CRCL cards / notifications sent

[2024 KPD Annual Report](#)



# SPECIAL SERVICES DIVISION

## Registered Sex Offender (RSO) Verification

Our Community Relations Officer also performs Sex Offender compliance checks. These regular checks ensure offenders are following requirements after their release and accountability if those requirements are not being followed. This includes verifying the offender is living at the address they have provided and investigating any circumstances surrounding violations. Level 1 - Low Risk, Level 2 - Moderate Risk, Level 3 - High Risk to re-offend.

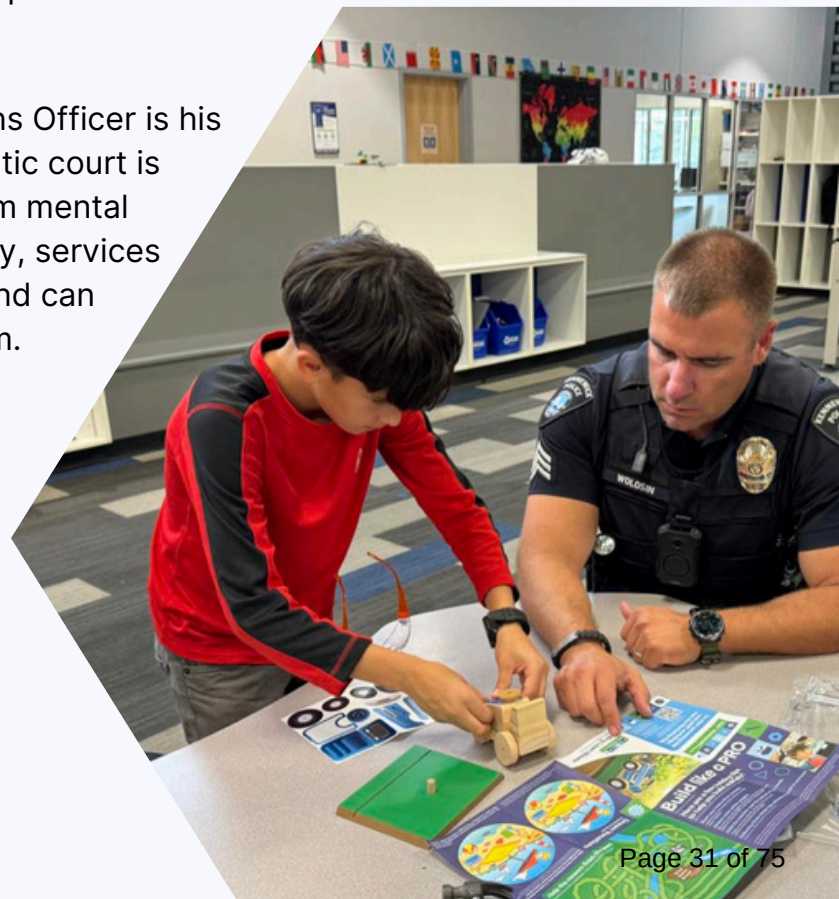
Total number of RSO's in Kennewick - 181

- Total # of Offenders by Level
  - Level I - 155
  - Level II - 21
  - Level III - 9
- 4 Investigations of Fail-to-Register as a Sex Offender
- 299 Registered Sex Offender verifications completed

## Mental Health Court

Another important duty of our Community Relations Officer is his liaison work at Mental Health Court. This therapeutic court is intensive and helps those arrested who suffer from mental illness. The goal is always to provide accountability, services and support so these offenders do not reoffend and can begin living lives free of the criminal justice system.

- Total Referrals to MHC - 103
  - Current Participants - 56
  - Graduates in 2024 - 24
- Total graduates of the MHC program since inception - 177





# SPECIAL SERVICES DIVISION

## Youth Services (School Resource Officers)

We strongly value our relationship with the Kennewick School District. In 2024, we added two additional SROs to our middle schools. Now all three high schools and five middle schools have SROs for increased safety. The mission of the SRO program is to improve school safety and the educational climate in Kennewick Schools. SROs have a wide array of duties in the schools including educator, informal counselor/mentor, and law enforcer. Officers focus on fostering relationships with students and staff that promote a safe, inclusive and positive learning environment.

The statistics contained in this section are a result of the work our School Resource Officers are doing as a unit on a daily basis in support of Kennewick Schools. These statistics do not necessarily reflect all incidents that happened at Kennewick Schools. Incidents responded to by a Patrol Officer in the absence of an SRO or after “school hours” are reflected in patrol calls, investigations and arrests. In addition, these statistics are only for school months and do not include calls/arrest that occurred outside of the school year. For instance, the 681 calls for service in 2024 are the cumulative calls taken by the eight SROs during the school months.

| School Resource Officer Activity |     |
|----------------------------------|-----|
| Calls for Service                | 681 |
| Weapons Investigations           | 13  |
| Assault Investigation            | 60  |
| Drug/Alcohol investigations      | 23  |
| Traffic Stops                    | 130 |
| Infractions                      | 47  |
| Total Arrests                    | 82  |



# SPECIAL SERVICES DIVISION

## **Kennewick Police Foundation**

The mission is to support a safer community by consistently identifying and securing public and private contributions which will be used to supplement funding for selected education, training, special equipment and pertinent programs for the Kennewick Police Department and the community.

Thanks to the generous contributions, Kennewick Police Department officers were able to utilize the community care fund to provide assistance to 37 families and/or individuals in 2024.

## **Citizens Helping in Police Services (CHIPS)**

The Kennewick Police Department volunteer program started in 1994. Citizens Helping in Police Services (C.H.I.P.S) is committed to enhancing the mission of the Kennewick Police Department by being a resource to assist the department personnel when needed, supporting each other and fostering development of the volunteer program and collaborating with the City of Kennewick in "Building a Better Community".

In 2024, the C.H.I.P.S volunteered 4,257 hours in various tasks. Some of the tasks include vehicle maintenance, mail run, special events support, handicapped parking enforcement, abandoned vehicle tagging, water storage security, administrative support, and much more.



# SPECIAL SERVICES DIVISION

## Homeless Outreach Program

The KPD Homeless Outreach program is a cooperative effort amongst regional social service providers and Kennewick Police officers who proactively search for those who may be in the need of varying assistance opportunities provided through the social service partners. Contacts are attempted weekly as staffing permits. There were 1,042 total contacts in 2024.

| Month     | Number of Days | Contacts |
|-----------|----------------|----------|
| January   | 4              | 135      |
| February  | 3              | 123      |
| March     | 4              | 102      |
| April     | 3              | 75       |
| May       | 3              | 61       |
| June      | 3              | 83       |
| July      | 2              | 37       |
| August    | 3              | 61       |
| September | 4              | 115      |
| October   | 5              | 128      |
| November  | 2              | 62       |
| December  | 4              | 60       |

# PATROL DIVISION



**Jason Kiel**  
**Commander**  
**27 Years of Service**

The Patrol Division is the largest division within the Kennewick Police Department. Patrol is responsible for providing the most visible of police services to the citizens and visitors of Kennewick, 24-hours a day, 7- days a week, 365-days per year. In 2024, the division was staffed with 54 commissioned personnel (8 sergeants, 46 officers), divided into 6 patrol shifts (day-shift, mid-shift, and night-shift), and a traffic unit (1 sergeant/3 officers). A select number of patrol personnel are assigned to the Tri-City Regional SWAT team in addition to their patrol duties. In 2024, several patrol officers, were also assigned as training officers, providing field training too many post academy trainee officers. In 2024, eight patrol officers were also trained and certified in the use of Unmanned Aircraft Systems (UAS) to assist in enhancing public safety.

The Patrol Division is focused on providing the best possible professional police services for the citizens of Kennewick, by responding to calls for service, proactively combatting crime, engaging with the community. In 2024, patrol officers proactively focused on specific areas of concern as determined by citizen calls and by statistical data as they implemented a strategic approach to addressing crime.

We continually strive to work as cross-functional teams with the other departments within our city government to provide the best service possible. For example, the patrol division works with Parks and Recreation to keep parks clean and safe, the IT department to implement technology to assist in detecting and reducing crime, and the City Attorney's Office which provides training on legislative changes and assists in effectively enforcing and prosecuting people who commit crimes in our community.

We continue to work with community partners to identify and look for solutions that affect our community members in reducing crime and addressing quality of life issues.

In 2024, the division continued to utilize the technology to assist in providing more efficient public safety. Patrol Officers body worn cameras, vehicle dash cams, a citizen digital evidence portal, unmanned aircraft systems (drones), and new citizen online police reporting system.

# PATROL DIVISION

## PATROL DIVISION ACTIVITY DATA

|                          |               |
|--------------------------|---------------|
| <b>Calls for Service</b> | <b>97,470</b> |
|--------------------------|---------------|

### ARRESTS

|             |       |
|-------------|-------|
| Felony      | 355   |
| Misdemeanor | 3,628 |
| Warrants    | 1,117 |

### OFFICER INITIATED CONTACTS

|                                        |       |
|----------------------------------------|-------|
| Field Contacts                         | 6,832 |
| Extra Patrol                           | 8,765 |
| Traffic Stops                          | 9,267 |
| ▪ Notice of Infractions                | 4,430 |
| ▪ Distracted Driving                   | 22    |
| ▪ School Zone Speeding                 | 248   |
| ▪ Speeding                             | 1,993 |
| ▪ Negligent Driving                    | 58    |
| ▪ Criminal Traffic Arrests / Citations | 1,186 |
| ▪ Driving Under Influence              | 207   |
| ▪ Driving While License Suspended      | 742   |
| ▪ Reckless Driving                     | 42    |
| Unmanned Aircraft Systems (Drones)     | 111   |
| ▪ Day Flights                          | 75    |
| ▪ Night Flights                        | 36    |



# PATROL DIVISION

| VEHICLE COLLISIONS (INCLUDING NON-REPORTABLE) |       |
|-----------------------------------------------|-------|
| Total Collisions                              | 3,362 |
| ◦ Fatality                                    | 1     |
| ◦ Serious Injury                              | 26    |
| ◦ Injury                                      | 273   |

## SWAT

The Kennewick Police Department is a member of the Tri-Cities Regional SWAT Team. The team trains to respond to everything from Weapons of Mass Destruction threats to active shooter events. The team conducted 132 missions in the region with 62 being in Kennewick.



# DEPARTMENT PROMOTIONS



**Isaac Merkl**  
Commander

**Jose Santoy**  
Commander



**Trever Davis**  
Commander

**Steven Engel**  
Sergeant



**Ronald Salter**  
Sergeant

**Mikael Brakebill**  
Sergeant



**Zach Moore**  
Sergeant

**Roman Trujillo**  
Sergeant



# DEPARTMENT RETIREMENTS



**Christian Walters**  
Commander  
25 Years of Service



**Randy Maynard**  
Commander  
34 Years of Service



**Aaron Clem**  
Commander  
28 Years of Service



**Matt Newton**  
Sergeant  
23 Years of Service



**Elizabeth Edmonson**  
Police Support Specialist  
36 Years of Service



**Chris Buroker**  
Officer  
28 Years of Service



# ANNUAL AWARDS



**Officer of the Year**  
Colter Severson  
Officer



**Partner of the Year**  
Brady Volland  
Officer



**Detective of the Year**  
Miguel Ayala  
Detective



**Supervisor of the Year**  
Kenny Melone  
Sergeant



**Employee of the Year**  
Mary Sellars  
Evidence Technician



**Volunteer of the Year**  
Drew & Kathy Kachele  
Volunteers

## CHIEF'S AWARDS OF EXCELLENCE



**Becca Henry**  
Detective



**Juan Dorame**  
Detective



**Peyton Hannah**  
Officer



**Remie Rees**  
Sergeant

# CONTACT US



509-585-4208



KPDINFO@CI.KENNEWICK.WA.US



WWW.GO2KENNEWICK.COM/POLICE



211 W 6TH AVE, KENNEWICK WA

We extend our heartfelt gratitude to the community for their ongoing support of the men and women of the Kennewick Police Department. A special thank you to the businesses and individuals who have contributed to the success of the Kennewick Police Foundation.

We also express our deepest appreciation to the dedicated men and women of the Kennewick Police Department for their unwavering integrity, courage, and commitment, which continue to enhance our agency and community. Thank you!





**Attachments:**

1. Presentation

# City Hall Replacement

City Council Workshop

*June 10, 2025*



1

City Hall Replacement

# Presentation Overview

Location Assessment

Timing for City Hall Replacement

Budget and Financing Options





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# City Hall Replacement Working Group

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Public Works – John Cowling

Finance – Jessica Platt

Planning/Permitting – Anthony Muai

IT – Tracy Troutman

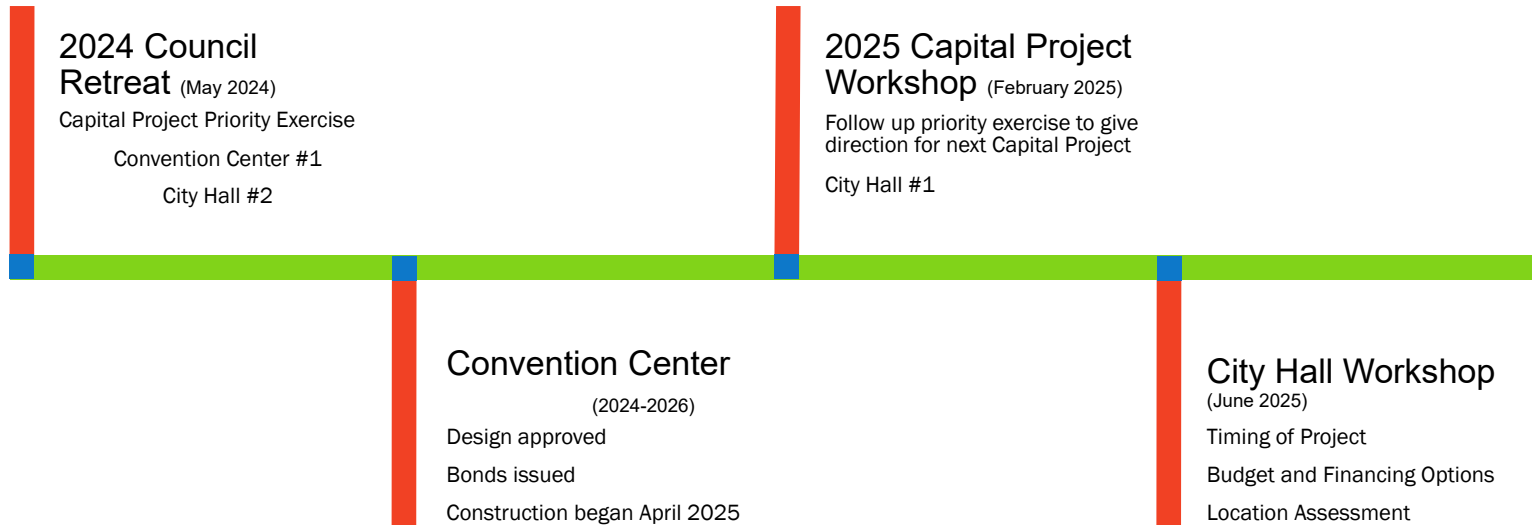
Deputy City Manager – Cary Roe

Deputy City Manager – Lisa Beaton

City Manager – Erin Erdman



# City Council Priority #1 City Hall Replacement





# Location Assessment

# Alternative Location Pros and Cons

## Pros

- ❖ Population alignment: Better accessibility as population centers have shifted
- ❖ Development catalyst: Building near Convention Center or Southridge could stimulate more development
- ❖ Business visibility: Greater exposure to visitors and businesses
- ❖ Growth positioning: Located in the heart of current growth areas
- ❖ Economic development: Strategic advantage when meeting with businesses looking to expand
- ❖ Design freedom: Purpose-built design with fewer structural constraints

## Cons

- ❖ Financial impact: Cost of acquiring new property
- ❖ Service fragmentation/Operational Challenges: Separation from other municipal facilities and reduced interdepartmental coordination
- ❖ Citizen convenience: Requires travel between separated city facilities
- ❖ Resource allocation: Redirects investment away from East Kennewick
- ❖ Partnership distance: Further from established partners like Port of Kennewick and Kennewick School District
- ❖ Increased project timing: More time to bring in fiber and infrastructure to support the facility

# Existing Location Pros and Cons

## Pros

- ❖ Financial advantage: City already owns the property with no acquisition or infrastructure costs
- ❖ Municipal campus benefits: Creates cohesive government center and increased operational efficiency.
- ❖ Development potential: Could stimulate development and revitalization in East Kennewick and historic downtown
- ❖ Infrastructure readiness: Property is prepared with minimal demolition work needed
- ❖ Strategic partnerships: Close to important partners (Port of Kennewick, Kennewick School District)
- ❖ Land availability: Sufficient space for potential future growth
- ❖ Civic services accessibility: Citizens can easily move between city departments

## Cons

- ❖ Demographic shifts: Population is no longer concentrated in this part of Kennewick
- ❖ Growth alignment: Location is outside the heart of current city growth and development
- ❖ Visitor visibility: Less exposure to visitors and businesses as the area receives less traffic
- ❖ Development impact: May stimulate less economic development compared to alternative locations
- ❖ Space constraints: Potential limitations for certain types of future expansion
- ❖ Renovation considerations: Potentially higher costs if working within existing structural constraints



# Key Decision Factors



---

## Factor 1

Municipals campus cohesion vs. alignment with population growth

## Factor 2

Property ownership economics vs alignment with population growth

## Factor 3

Interdepartmental coordination vs business visibility

## Factor 4

Investment in historic downtown vs investment in growth areas

## Factor 5

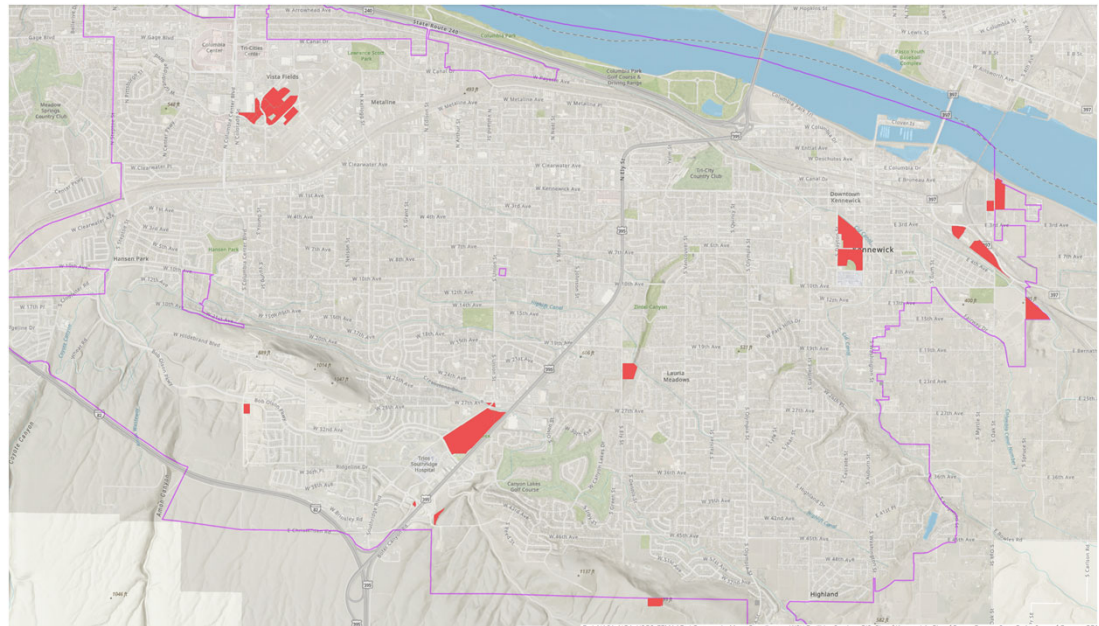
Citizen service convenience vs expansion flexibility

# City Owned Property

City owned property not including parks.

Potential City Owned locations include:

- Civic Campus
- Southridge Sports Complex
- Entertainment District (Convention Center)
- Frost Campus





# Frost Complex Property

- City Owns 26.95 acres at this site, 18.77 of which are undeveloped.
- Discussions about potentially moving the shops to this location in the future as well as expanding the footprint as the city grows
- Decisions factors for City Hall
  - Business visibility is very low
  - Does not align with population growth
  - Odor issues from the treatment facility
  - Own the property
  - Have IT infrastructure in place, needs to be improved



# Southridge Sport Complex Property

- The City owns 50.79 acres at this site, approximately 13 of which are undeveloped to the north
- Discussion about expanding recreation at this area, Recreation study discussed indoor turf facility
- Decision Factors for City Hall
  - Limit recreation expansion in the area
  - IT Infrastructure not in place
  - Business visibility and population alignment
  - Own the property





# Entertainment District Property

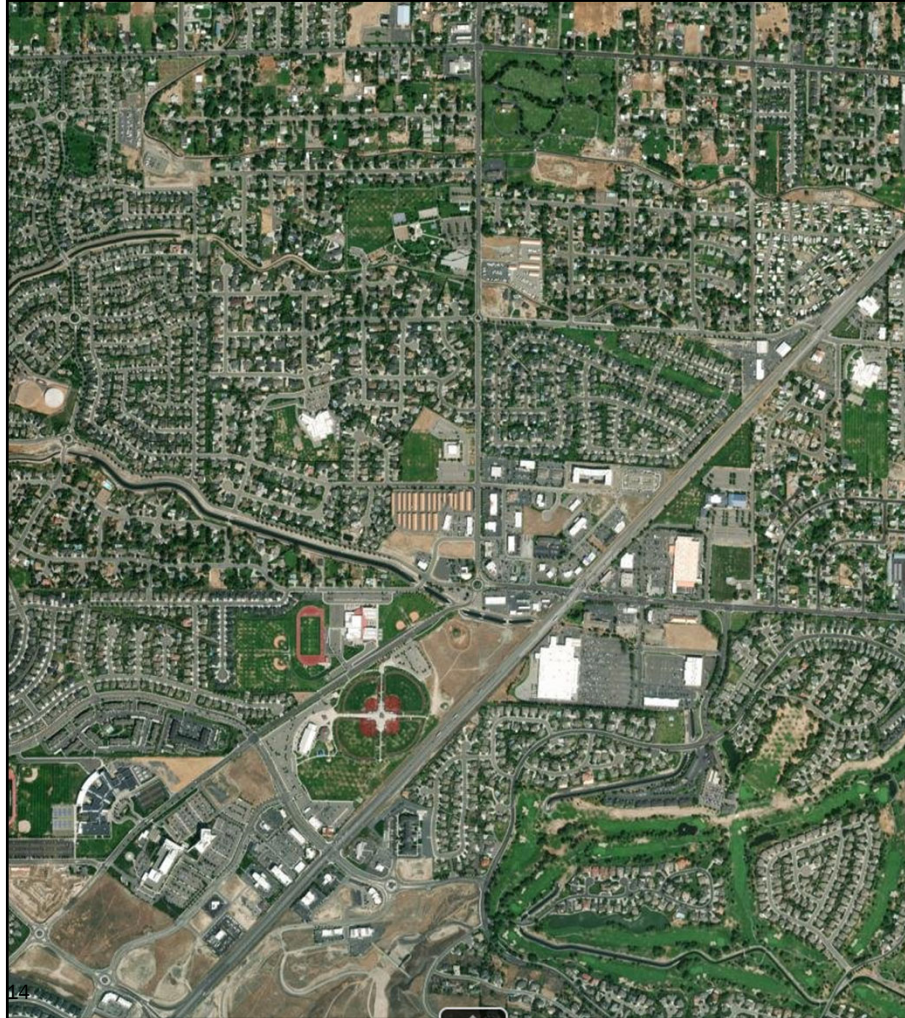
- The City owns 49.28 acres at this site, approximately 18.54 acres of which are undeveloped
- Best location with least impact to the master plan is next to Fire Station #3 (currently planned area for parking garage)
- Port of Kennewick has shown interest in siting a governmental facility and potentially willing to provide additional property
- Decision factors for City Hall
  - Potential impacts to the Convention Center Master Plan
  - Business visibility and population alignment
  - Own the property
  - IT Infrastructure needed



# Civic Campus Property

- The City owns 37.93 acres at this site, approximately 10.74 acres are undeveloped.
- City Hall Decision Factors
  - Continuity of operations
  - IT Infrastructure is in place
  - Own the Property
  - Low business visibility and poor population alignment
  - Investment in Downtown





# Purchase Property

---

- City Could look to purchase a commercial parcel for the construction of a new City Hall.
- Parcel minimum 1.5-2 acres
- Increased cost to the project for property purchase
- Increase timeline to the project for negotiation, infrastructure and site improvements
- Chose location for business visibility and population alignment





# Project Timing – Existing Building Issues



---

## Roof Replacement- \$4 Million

Currently the roof has several leaks and will need to be replaced in the next few years

## Failing HVAC System - \$1.2 Million

HVAC system is old and having issues and will need to be replaced

## Space Limitations

We have started to reach capacity for staff, equipment, and files. Would need to reconfigure in existing space soon

## Wireless Equipment - \$180K

Equipment out of date and warranty and needs to be replaced

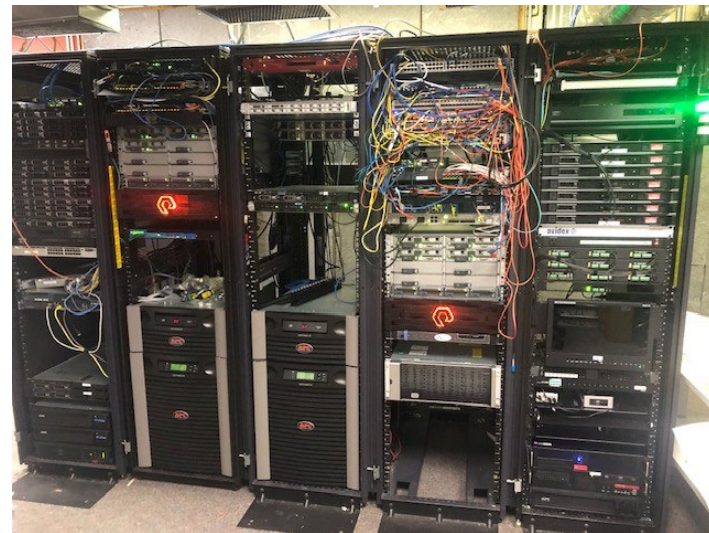
## Council Meeting Equipment - \$70K

Council equipment is out of date and warranty and will need to be replaced soon.

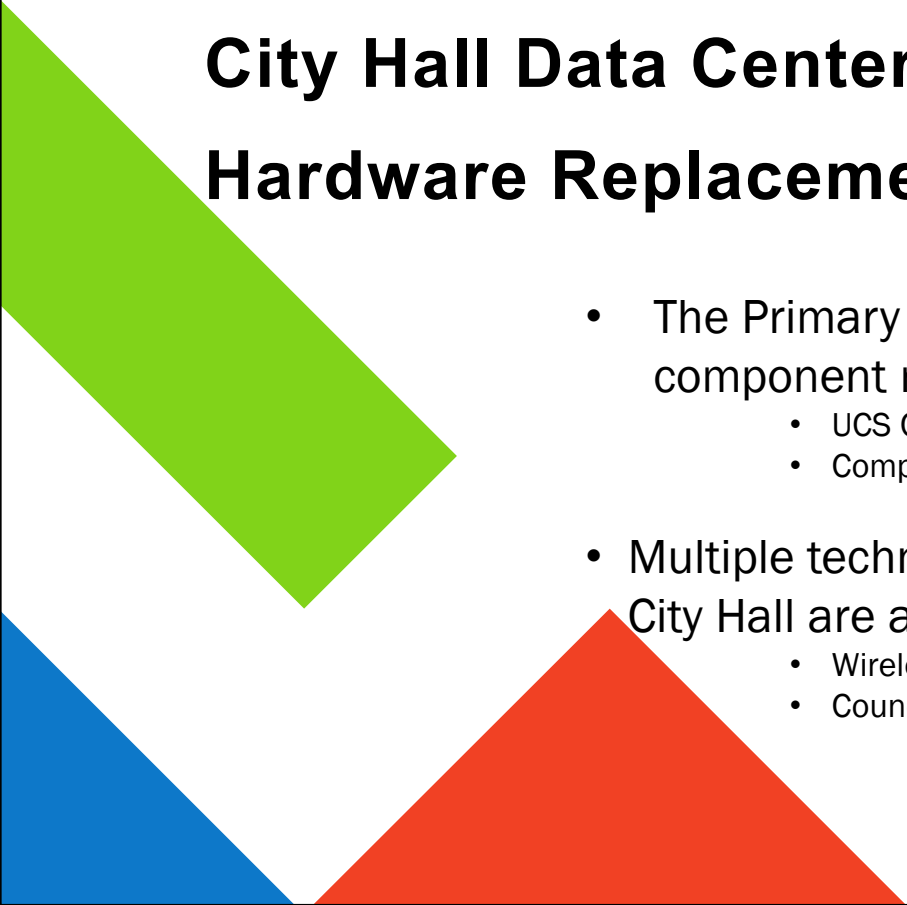
# Project Timing – IT Related

## Current Data Center

- Current Storage 50 TB
- 1 Physical Server
- UCS Chassis supports 92 Virtual Servers
  - BIPIN
  - Domain and Utility (SCADA)
  - Applications
  - SQL
  - Linux
  - Mail and Archive







# City Hall Data Center Hardware Replacement

- The Primary Data Center for the City requires multiple component replacement in 2027-2028.
  - UCS Chassis
  - Computing Framework & Switches
- Multiple technology components within the existing City Hall are at/due for replacement within 2 years.
  - Wireless Access Points
  - Council Chambers SWAGIT equipment

# Alternate Considerations – IT Locations

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## Option 1

City Hall Campus - Out Building

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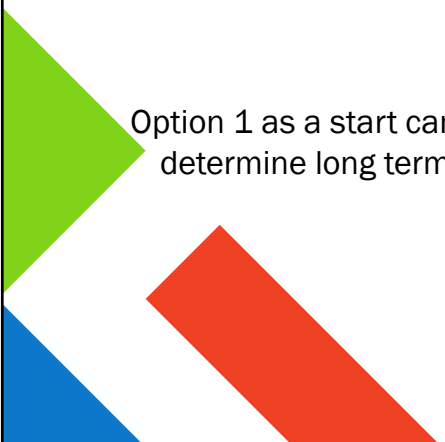
## Option 2

New Physical Data Center

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## Option 3

Transition to Infrastructure as a Service (cloud based)



Option 1 as a start can remove IT issues from the location analysis and buy us time to design, construct, and determine long term IT strategy. It would then be followed by Option 2 or 3 as construction is completed.

# Option 1 - City Hall Campus – Out Building

## Key Points

- IT Infrastructure is in place to support a physical data center (small building)
- Can be done as a separate project and hardware replaced on cycle (current value)
- Average Datacenter Infrastructure base costs start ~\$550 - \$600 / sq foot (current costs)
- Would require base infrastructure
- Cycle back to new location or migrate to Infrastructure as a Service in next replacement cycle ~7 years

## PROS

- We can leverage today's costs and put in a temporary location to house a physical data center.
- Equipment would be replaced on cycle and remain under warranty, and be compliant with ability to update security patches.
- Building does not have to be permanent (i.e. concrete fiber hut).
- Would remove timing of IT hardware replacement decisions completely from City Hall discussions.
- Infrastructure supported by IT staff.

## CONS

- Would require Capital spend to complete building with HVAC, sensors, badge access, cameras, etc.
- May require additional security controls.

# Option 2 – New City Hall Physical Data Center

## Key Points

- Located within new City Hall
- City Hall Location will impact costs due to infrastructure considerations
- Current campus area would have lowest costs
- Square Footage Costs will increase over time. Average 25% costs increase every 5 years.
  - Base infrastructure
  - Hardware
  - HVAC
  - Sensors

## PROS

- No current outlay of funds.
- Reduced costs if existing City Hall campus.

## CONS

- Base infrastructure costs will increase over time and will increase dependent on location chosen.
- There would be additional costs for IT infrastructure for the New City Hall for any location that is not near the existing campus on 6<sup>th</sup> Ave.
- IT would not be able to repurpose all components of the existing city hall.



## Option 3 – Transition to Infrastructure as a Service

### Key Points

- The City can work towards Infrastructure as a Service and remove some physical data center dependencies
- Transitions to subscription costs for
  - Infrastructure
  - Data storage.
- Hot Access Tier Cloud Storage Costs / GB
  - Base Storage
  - Monthly Download

### PROS

- Can replace some of budget swings for hardware replacement cycles
- This shifts technology direction to more modern processes, but does not eliminate support positions (transitions skills needed)

### CONS

- Evaluation required to determine components needed for business continuity.
- There are still components that would be required physically so not all costs can be eliminated.
- The City will need strong Data Governance in place to control cloud storage costs.
- There would be multiple cost in the subscription model, (infrastructure services, data storage) so this does not eliminate “data center costs”.

# Project Location - IT

## Current City Hall Campus Area

- Communication infrastructure to all City buildings exists in existing nearby vaults reducing project costs overall.
  - Fiber
  - Phone
- Communication lines to Franklin PUD already in place (back-up data center / offsite location)

## Alternate Locations or Infrastructure Shift

- Will have to build out communication infrastructure from new location back to existing City buildings.
- Will have to build out communication paths from new location back to Franklin PUD.
- We can shift technology, but this will also require time, resources, and budget.



A white calculator is positioned diagonally across the lower half of the image. It sits on a document that appears to be a financial statement or ledger, with columns of numbers and some text visible. A blue horizontal line is drawn under the title text. The background is a soft-focus view of the document's content.

## Project Budget and Financing

# Financing Option (Estimated)

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- Amount: \$35.5M
- Bond Type: Limited Sales Tax Obligation
- Estimated Term: 20 Years
- Estimated Interest Rate: 4.50%
- Estimated Annual Debt Service: \$2.7M
- Anticipated Repayment Sources: CIP (Optional Sales Tax, REET, Potential Cost Share with Utilities) Note: No anticipated tax increases



# Debt Capacity

|                                                                           | Amount          |
|---------------------------------------------------------------------------|-----------------|
| <b>City Debt Capacity</b>                                                 |                 |
| Non-Voted Capacity (1.5%)                                                 | \$181.7M        |
| Outstanding Non-Voted Debt (Includes<br>Convention Center Expansion Bond) | <u>-\$85.6M</u> |
| <b>Remaining Debt Capacity</b>                                            | <b>\$96.1M</b>  |
| <b>Planned Projects</b>                                                   |                 |
| City Hall                                                                 | \$35.5M         |
| Fire Station #6 & Equipment                                               | \$15M           |
| Outdoor Swimming Pool                                                     | <u>\$12M</u>    |
| <b>Total Planned Projects</b>                                             | <b>\$62.5M</b>  |
| <b>Estimated Remaining Debt Capacity</b>                                  | <b>\$33.6M</b>  |





# Current General Obligation Debt

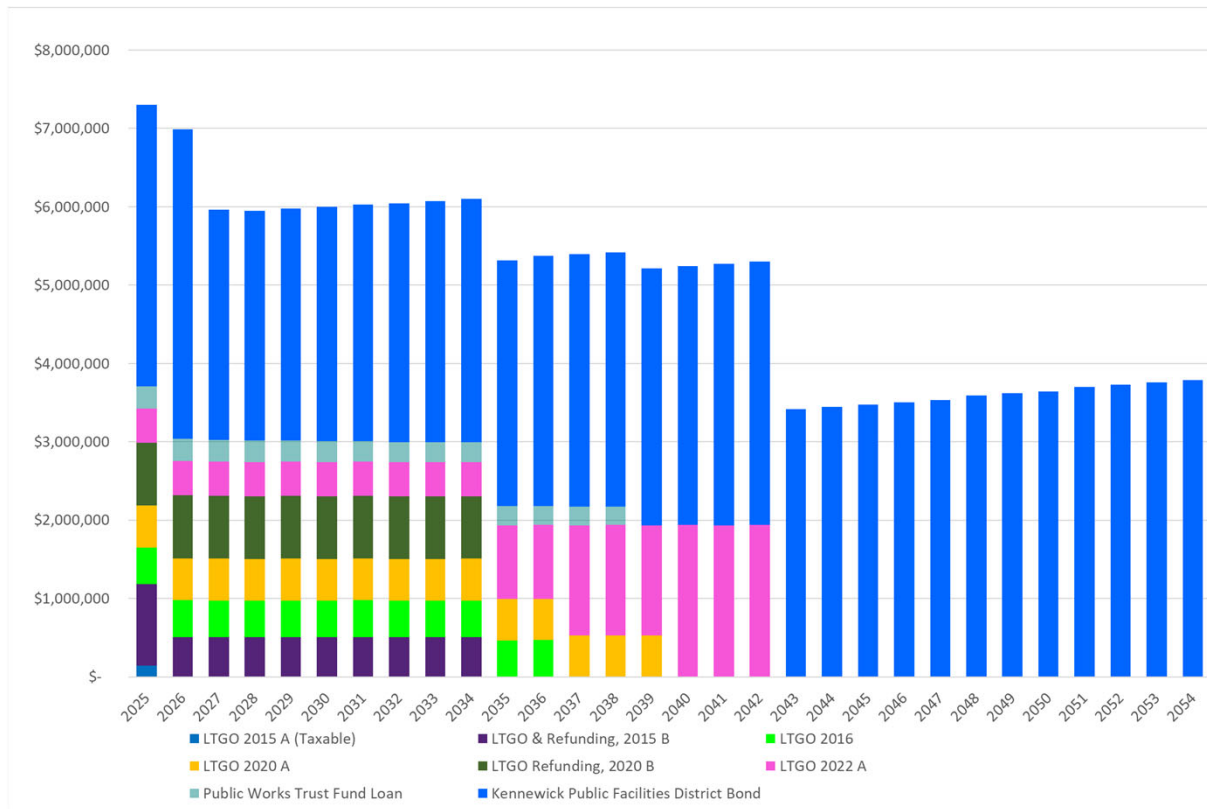
| O/S General Obligation Debt w/ KPFD Bond for TRCC |                                                                            |               |                 |               |                    |
|---------------------------------------------------|----------------------------------------------------------------------------|---------------|-----------------|---------------|--------------------|
| Non-Voted General Obligation Bonds                | Use of Proceeds                                                            | Year of Issue | Fiscal Maturity | Amount Issued | Amount Outstanding |
| LTGO 2015 A (Taxable)                             | Land Acquisition for Fire Station #5                                       | 2015          | 2025            | 3,255,000     | 140,000            |
| LTGO & Refunding, 2015 B                          | Construction of Fire Station #5, Refunding 2006 LTGO Bond (Police Station) | 2015          | 2034            | 10,000,000    | 4,745,000          |
| LTGO 2016                                         | Bob Olson Parkway/Hildebrand Blvd                                          | 2016          | 2036            | 6,505,000     | 4,430,000          |
| LTGO 2020 A                                       | Fire Station #3 Construction                                               | 2020          | 2039            | 7,670,000     | 6,250,000          |
| LTGO Refunding, 2020 B                            | Refunding 2010B Bond (Southridge Complex)                                  | 2020          | 2034            | 9,530,000     | 6,790,000          |
| LTGO 2022 A                                       | Fire Station #1 and Admin Building Construction                            | 2022          | 2042            | 9,450,000     | 9,450,000          |
| Public Works Trust Fund Loan                      | US 395/Ridgeline Interchange                                               | 2018          | 2038            | 4,270,541     | 3,250,426          |
| Kennewick Public Facilities District Bond         | Convention Center Expansion                                                | 2025          | 2054            | 50,560,000    | 50,560,000         |
|                                                   |                                                                            |               |                 |               | <b>85,615,426</b>  |

Note: Includes KPFD Convention Center Bond



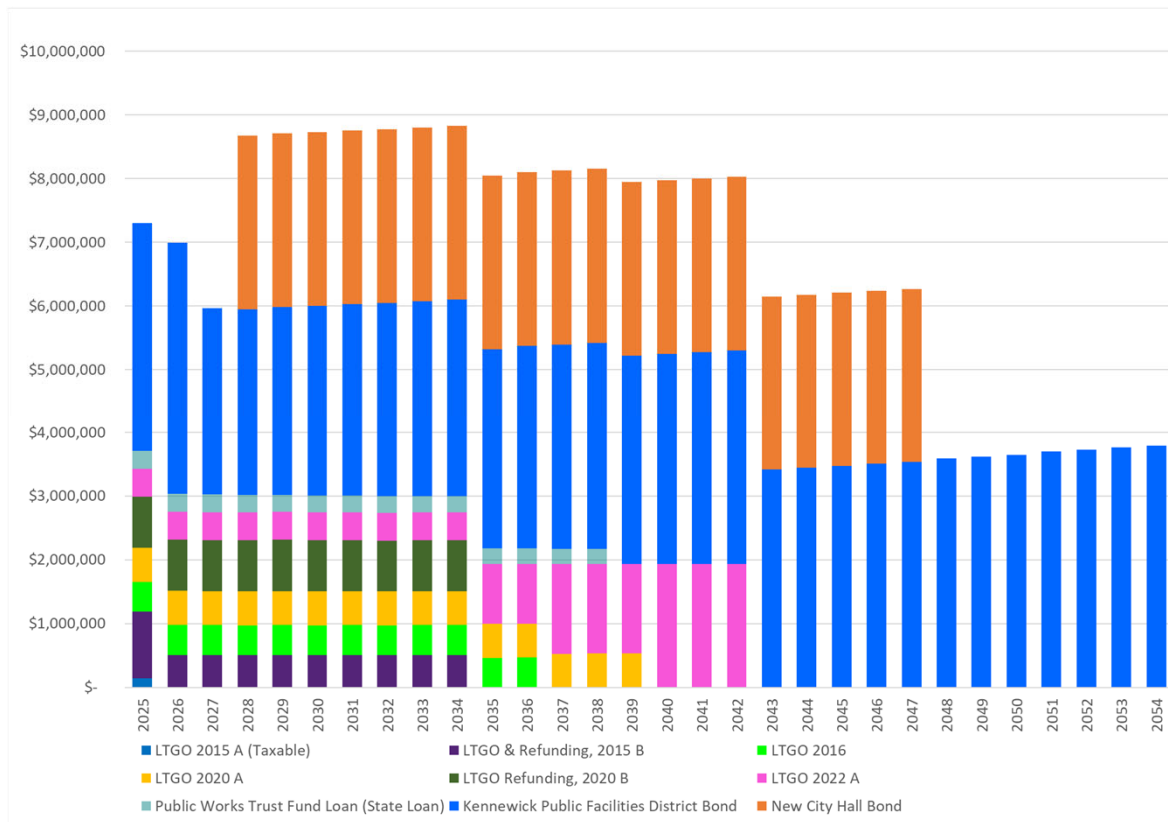
# General Obligation Debt – Current

(includes KPFD Convention Center Expansion Bond in blue)



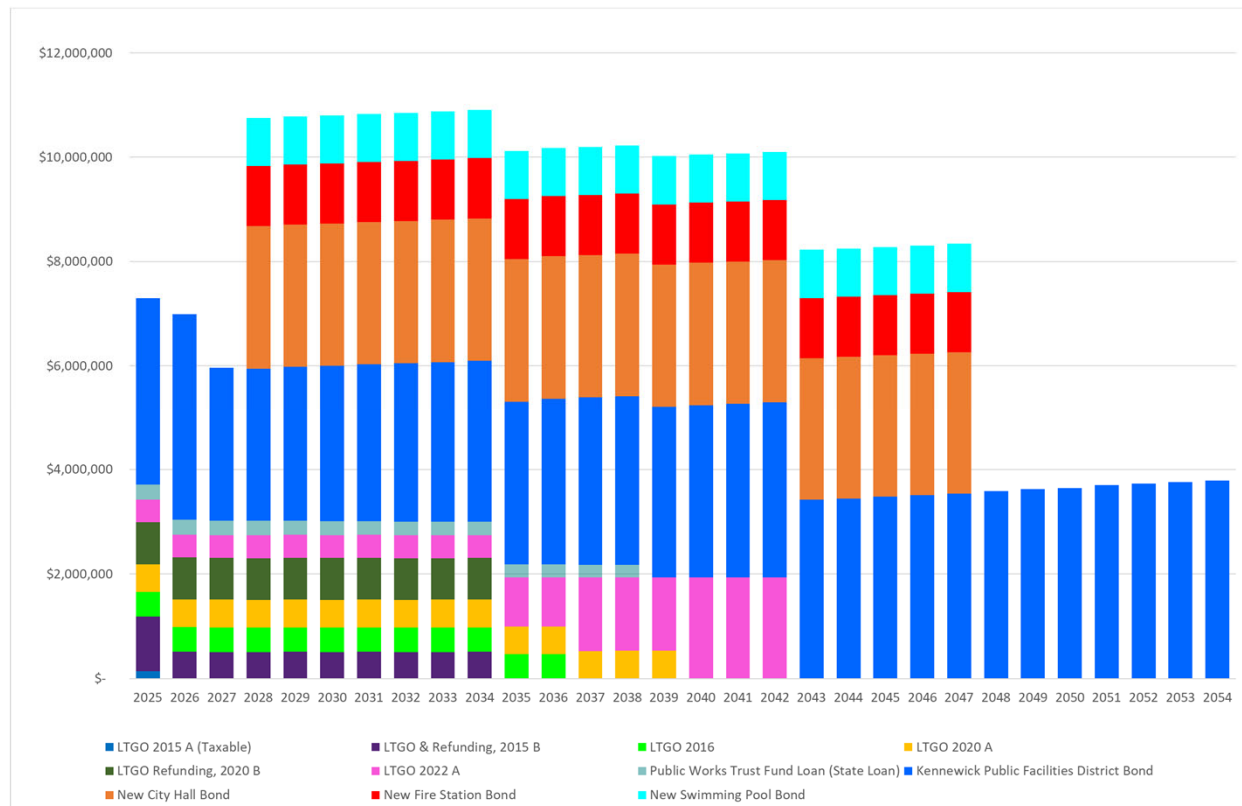
# General Obligation Debt – w/ New City Hall

(includes KPFD Convention Center Expansion Bond in blue)



# General Obligation Debt – w/ Planned Projects

(includes KPFD Convention Center Expansion Bond in blue)



# Council Direction

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## Proposed Budget

- Does Council agree to start with a proposed budget of \$35.5 million as we start the design build process?

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## Project Timing

- Do we move on this project now to avoid additional expenses in existing building?

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## Location of New City Hall

- Do we move forward with planning to locate on existing Civic Campus?
- Do we include location assessment as part of the feasibility/design process?



# PROCESS TO MOVE FORWARD

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## Alternate Project Delivery – Progressive Design Build

- Faster Delivery/Early Contractor Involvement
- Reduced Cost
- Optimized Design

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## First Steps

- Select owner's representative and outside counsel
- Make application to the Capital Projects Advisory Review Board for approval from the state
- Approximately 6-8 months for alternate delivery approval
- Selection process for alternate delivery team