



Parks & Recreation Commission

AGENDA

Thursday, October 24, 2024, 6:00 pm

City Hall Council Chambers



- 1. CALL TO ORDER**
 - a. Roll Call
 - b. Pledge of Allegiance/Welcome
- 2. HONORS & RECOGNITIONS:**
- 3. APPROVAL OF AGENDA:**
- 4. APPROVAL OF MINUTES:** September 26, 2024 Regular Meeting Minutes
- 5. VISITORS**
 - a. Pam and Kason Creed
- 6. NEW BUSINESS**
 - a. Recreation Update
 - i. Haley Pink & Chase Wharton
 - b. December Retreat Dates
- 7. UNFINISHED BUSINESS**
- 8. Director's Update**
 - a. General Parks & Recreation items
- 9. POLL OF COMMISSION MEMBERS AND STAFF**
- 10. ADJOURNMENT**

The next regularly scheduled meeting is TBD.

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.



Parks & Recreation Commission
MINUTES
Thursday September 26, 2024, 6:00 pm
City Hall Council Chambers



1. CALL TO ORDER

- a. Commission Chair Ken Hahn called the meeting to order at 6:01 p.m. Commission Chair Hahn noted all commissioners were in attendance.
- b. Commissioner Del Gesso led the Pledge of Allegiance.

Parks and Recreation Commissioners, City Council Liaison, and Staff Present:

Commission Chair Ken Hahn	Nick Farline, Parks, Facilities & Recreation Director
Commission Vice Chair Sergio Villegas	Haley Pink, Recreation Supervisor
Commissioner Evelyn Martinez	Jamie O’neill, Parks Infrastructure Supervisor
Commissioner Uby Creek	Angela Dearing, Recorder
Commissioner Michelle Haffner	
Commissioner Russel Del Gesso	

Parks and Recreation Commissioners Absent:

2. APPROVAL OF AGENDA

- a. Commission Vice Chair Villegas moved to approve the September 26, 2024 agenda as presented. Seconded by Commissioner Creek, the motion carried unanimously.

3. APPROVAL OF MINUTES

Commissioner Martinez made a motion to approve the August 22, 2024 regular meeting minutes. Seconded by Commissioner Haffner, the motion carried unanimously.

4. VISITORS

- a. Jennifer Burbidge – WRPA President

6. NEW BUSINESS

- a. Pathways & Trails Draft Master Plan by Kittleson

7. UNFINISHED BUSINESS

- a. None

8. DIRECTOR’S UPDATE

- a. General Parks & Recreation items

9. POLL OF COMMISSION MEMBERS AND STAFF

10. ADJOURNMENT

The meeting adjourned at 7:17 p.m.

Respectfully submitted,
Angela Dearing, Recorder

DRAFT



RECREATION UPDATE



Parks and Recreation
Commission Meeting

Presenting: Haley Pink and Chase Wharton

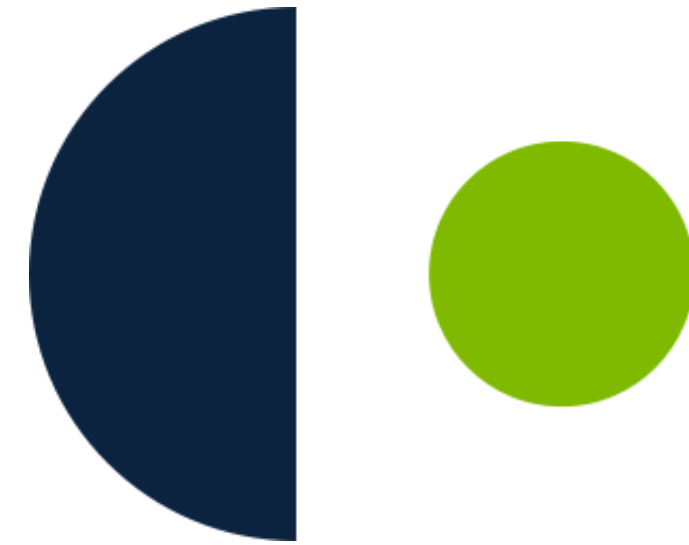
Prepared by: Kylar Hunt

Staff: Brandon Lange, Frenchie Grandmaison,
Julia Lang, Greg Sambrano, and Teresa McKeirnan



AGENDA

Topics to be discussed today:



01 Key Points

02 Events

03 Programming

04 Opportunities and
Challenges

05 Looking Ahead

KEY POINTS



- 01 Meeting the Goals of the Comprehensive Plan
- 02 Elevating Our Community Through Events and Programming
- 03 Workforce Sustainability & Community Recreational Opportunities



EVENTS.....



EXTERNAL EVENTS

01 iCan Bike Camp

02 3 Rivers Soccer Club

03 River of Fire

04 Vet's Stand Down

05 Royal Family Fairy Tale Ball (10k Raised)

06 Water Follies



INTERNAL EVENTS

01 Numerica Family Glow Day



02 Harvest Bazaar given to Carousel



DAWN KING

Kiwianis of the Horse
Heaven Hills: **iCanBike**



Matt Sammons

Columbia Basin Veterans
Center: **Vet's Stand Down**

**Total Events,
Tournaments, &
Facility Use** **604**

**Event and Rental
Attendees
and Participants:** **339,000**

Total Rentals: **7,338**

**Events &
Rental Revenue:** **\$641,395**

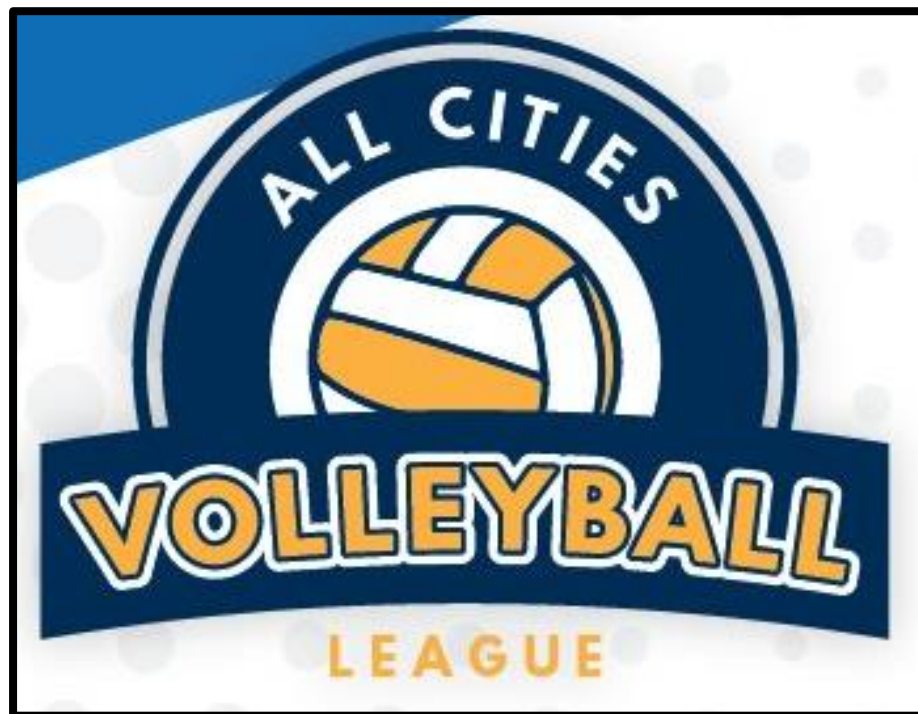


THE NUMBERS

Analytic glimpse of current
biennium so far



PROGRAMS



PROGRAM HIGHLIGHTS

Program highlights from the year:

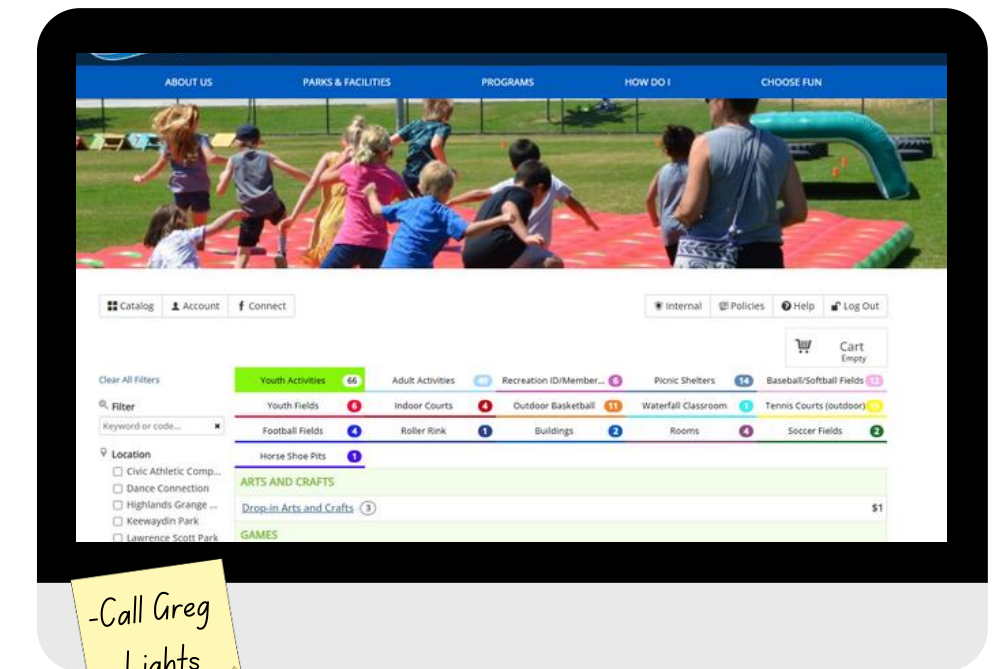
01 All-Cities Volleyball

04 Bingo Days

02 Youth Basketball

05 Aquatics

03 Intergenerational Pickleball



Expanding Opportunities

01 Financial Assistance Program

02 Centralized Registration

03 Mobile Recreation Pilot Program

04 Lifeguard Ready Program





Total Programs: 585

Program Participants: 43,007

Revenue: \$459,889

Waitlisted Participants: 7,698

Facilities Used: 44

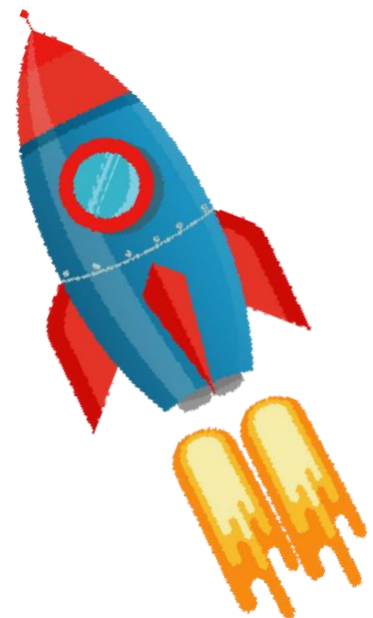


THE NUMBERS

Analytic glimpse of our
programs so far

OPPORTUNITIES AND CHALLENGES





CHALLENGES



The current challenges we face moving forward:

**Staffing levels to
meet city needs**

**Facility Space and
Allocation**

**Balancing internal
and external
events**



OPPORTUNITIES



Opportunities we see for future plans and growth



**New software and
better technology
utilization**

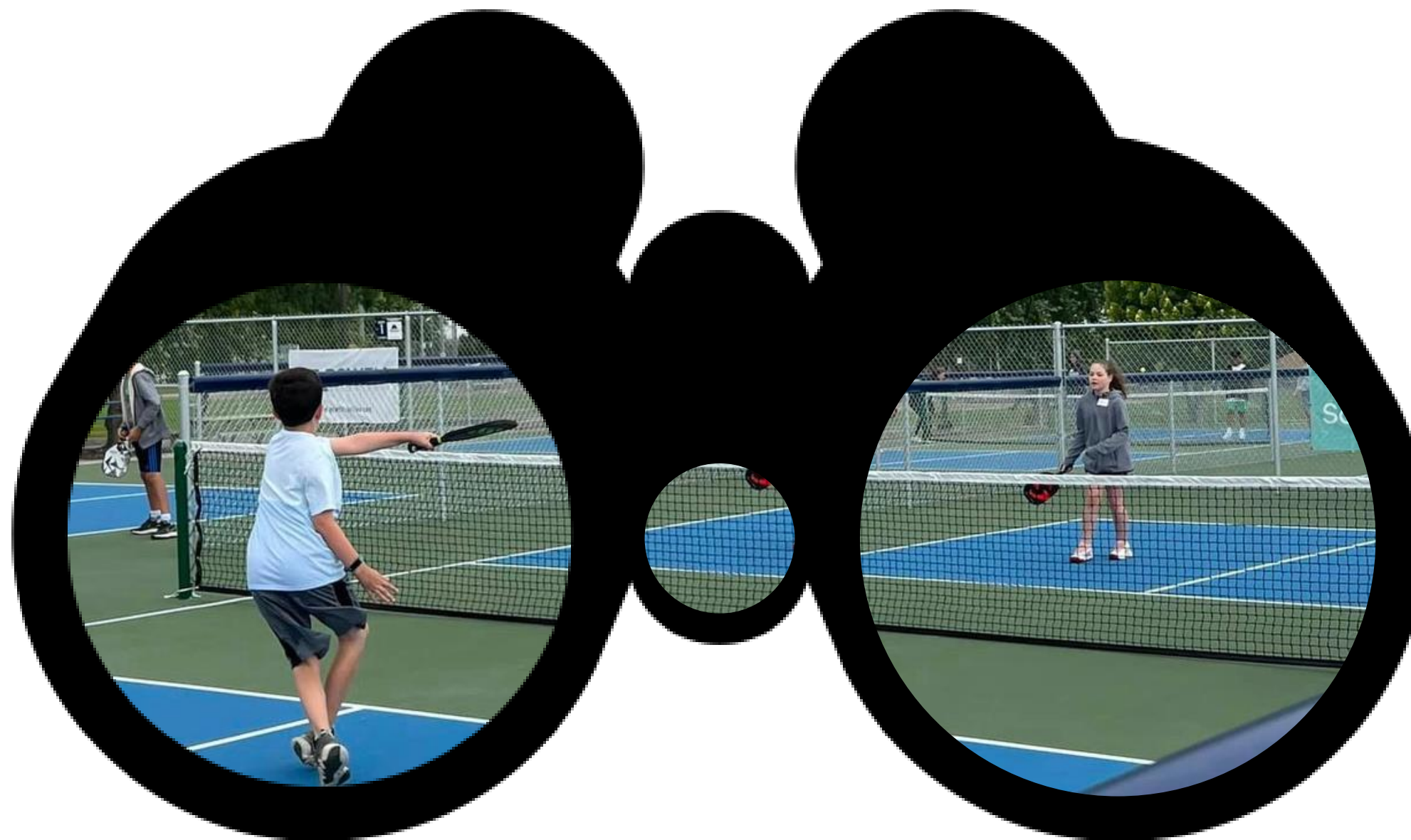
**KSD Inter-local
Facility Agreement**

**Staffing Levels /
Guest Services
Lead**





LOOKING AHEAD



THANK
YOU

