



City Council Workshop Agenda

Packet Revised 10-8-2024 to include Presentation for Item 3.

October 8, 2024 at 6:30 PM

City Hall Council Chambers - 210 W 6th Ave and Virtual

The City of Kennewick broadcasts Council meetings on the City's website at

<https://www.go2kennewick.com/CouncilMeetingBroadcasts>.

Written public comment is accepted pursuant to KMC 2.04.047

***A closed session to consider a collective bargaining matter
will be held at 6:00 p.m. pursuant to RCW 42.30.140(4)(a).***

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1. Call to Order
 2. Historic Downtown Kennewick Partnership Annual Update
 3. Budget Discussion: 2025-2030 Capital Improvement Program
 4. Adjourn

Council Agenda Coversheet	Item Number: 2.	Date: 10/8/2024	Category: Info Only
	Item Type:	Presentation	
	Subject:	Historic Downtown Kennewick Partnership Annual Update	
	Department:	Executive Department	
<u>Summary</u> Stephanie Button, Executive Director of the Historic Downtown Kennewick Partnership, will be presenting a comprehensive overview of their achievements in 2024 and sharing exciting plans for 2025. City staff will be on hand to answer any questions and provide additional context as needed. At the October 15, 2024, regular meeting, two action items will be presented under the Consent Agenda for final consideration. We welcome questions about these items either during or after Ms. Button's presentation.			
Attachments: 1. Presentation			



HISTORIC DOWNTOWN
KENNEWICK PARTNERSHIP

Presentation to:

**Kennewick City
Council**

October 8, 2024



Who is HDKP?

Our Mission for Downtown

Strengthen and enrich the Downtown Kennewick experience.

Our Vision for Downtown Kennewick

A downtown that is bursting with creative vitality and authentic charm, Downtown Kennewick is a thriving, healthy community where people from all walks of life can experience a wealth of opportunities to work, shop, learn, and play.

Our Work

Championing revitalization to build a vibrant downtown destination that encourages economic and creative opportunities for our community.

A volunteer-driven organization that aspires to reflect our diverse community, provide an inclusive and vibrant downtown destination, encourage economic and creative opportunities, and preserve our rich history to support a dynamic future.





What We Do

Our day-to-day efforts span a wide range and we channel our mission and vision in everything we do. Our primary focus areas include:

Advocating for Downtown Businesses

Through our monthly Committee Meetings, quarterly Downtown Merchant meetings, our ***“Neighborhood News”*** e-Newsletter, and to our routine one on one interactions with downtown stakeholders, we are always listening to the collective voice of the downtown community. Our goal is to ensure that any concern and input regarding downtown are heard within our own organization and the City of Kennewick.

Connect People to Downtown Through Promotions & Events

At the heart of our work is building community, which we promote through our signature events and downtown promotions. We believe that downtown should be everyone's neighborhood and we strive to create the kinds of events and promotions that draw people into the downtown core.

Develop Strategy for a Stronger, Sustainable Downtown

At the core of our economic development strategy are two guiding principles - supporting entrepreneurship and encouraging community vitality through placemaking initiatives that focus on accessibility, beautification, and safety.

We champion the vitality of Downtown Kennewick through promotion of commerce, culture, and celebration. We advocate and guide revitalization through our efforts to:

Developing partnerships with other community-minded organizations in order to maintain and expand the downtown.

Creating promotional events designed to bring thousands of people downtown.

Making recruiting and retention efforts that focus on inviting complementary businesses that fill the needs of our target customers.

Putting your tax dollars to work through the [Main Street Tax Credit Program](#).

COMMUNITY EVENTS

- Classy Chassis Car Show & Shine
- Girls Weekend
- SOCO Creative Arts Festival
- Boo Bash & Trick or Treat Safe Street
- Hometown Holiday Parade

STREETSCAPE

- Flower Baskets
- Avenue Square
- Environment of downtown
- Tree Electrical

MARKETING THE DISTRICT

RIBBON CUTTINGS

FACADE IMPROVEMENT GRANT

SMALL BUSINESS DEVELOPMENT WORKSHOPS

- IRL & Virtual

NETWORK BREAKFASTS

SOCO CREATIVE ARTS DISTRICT

Columbia Drive & 1st Street Outreach

DOWNTOWN ADVOCACY

- **Amplifying voices of Downtowners**
- **Public Relations**

Coordinating & Developing Volunteers

DATA COLLECTION, ANALYSIS, & REPORTING

Facilitating Networking Opportunities

Connecting Partners to Resources

Property Development

Market Research

RESOURCE CULTIVATION

- **Social Media & Market Training**
- **E3 (Entrepreneurial Development)**

BUSINESS PROMOTION

- **Purchasing Ads across spectrum of media**
- **Marketing Strategy**
- **Image and Brand Building**

PLACEMAKING

- **Cultivating Public Spaces**
- **Connecting Waterfront to Historic District**

Business & Financial Assistance

- **Grant Partnerships**
- **Technical Support for applications**

What is Main Street?



Four Point Approach

Economic Vitality - Organization - Promotion - Design

Economic Vitality - Build a diverse economic base

Design - Create an inviting, inclusive atmosphere

Outreach - Build leadership and strong organizational capacity

Promotion - Market district's defining assets



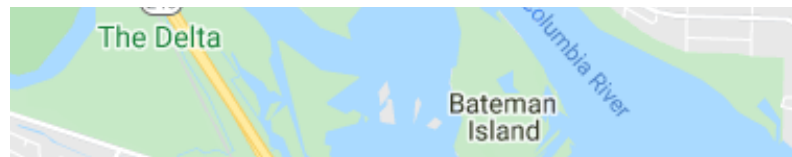
Downtown Kennewick's Dedicated Advocate

Active, livable downtowns don't just happen. It takes a comprehensive approach coupled with professional leadership and dedicated volunteers to ensure success. HDKP is committed to maintaining an organizational culture of **Community through Partnership** where HDKP works *with* all stakeholders (businesses, city, neighbors, etc.), not *for* them.

“with, not for”



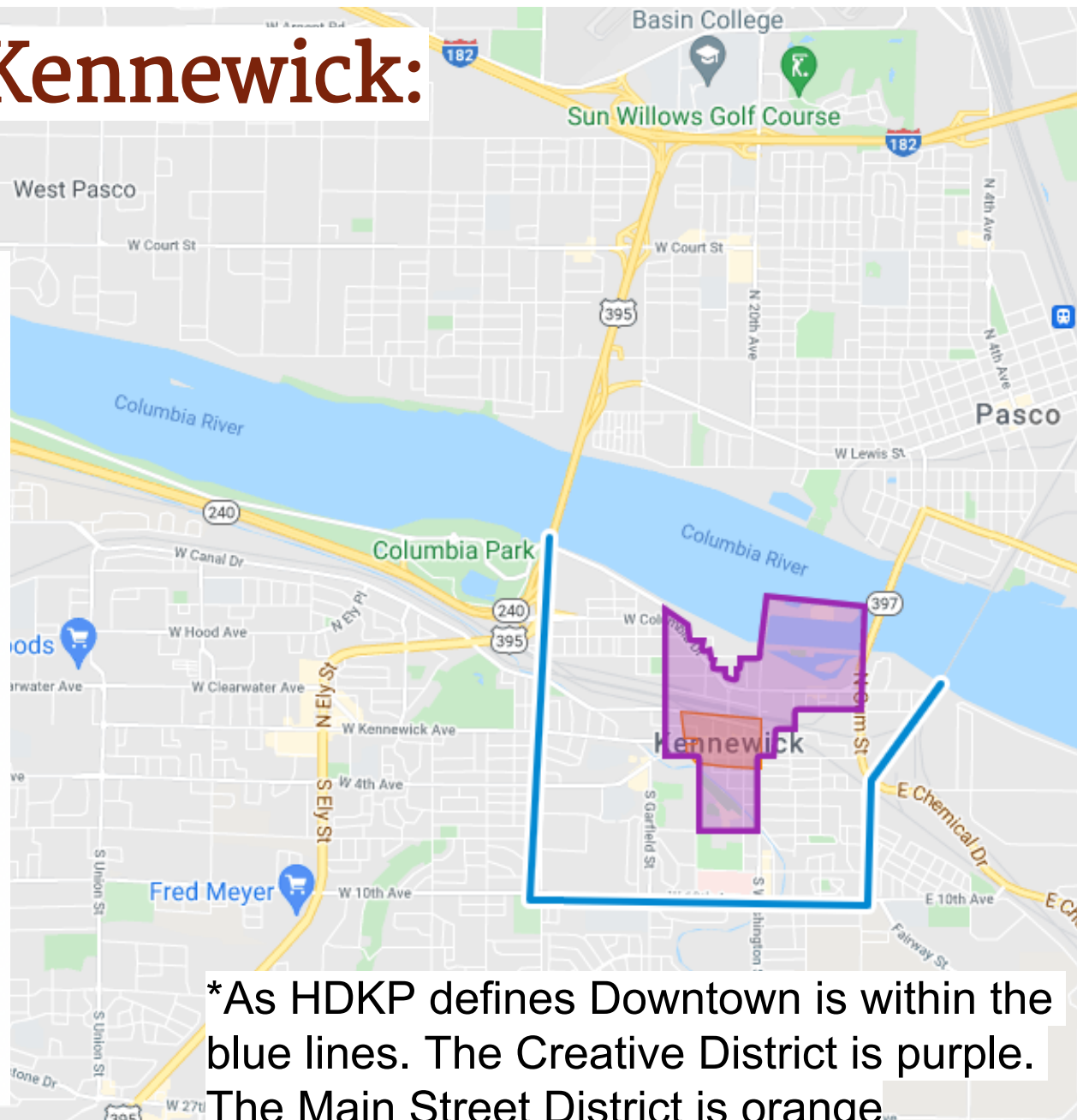
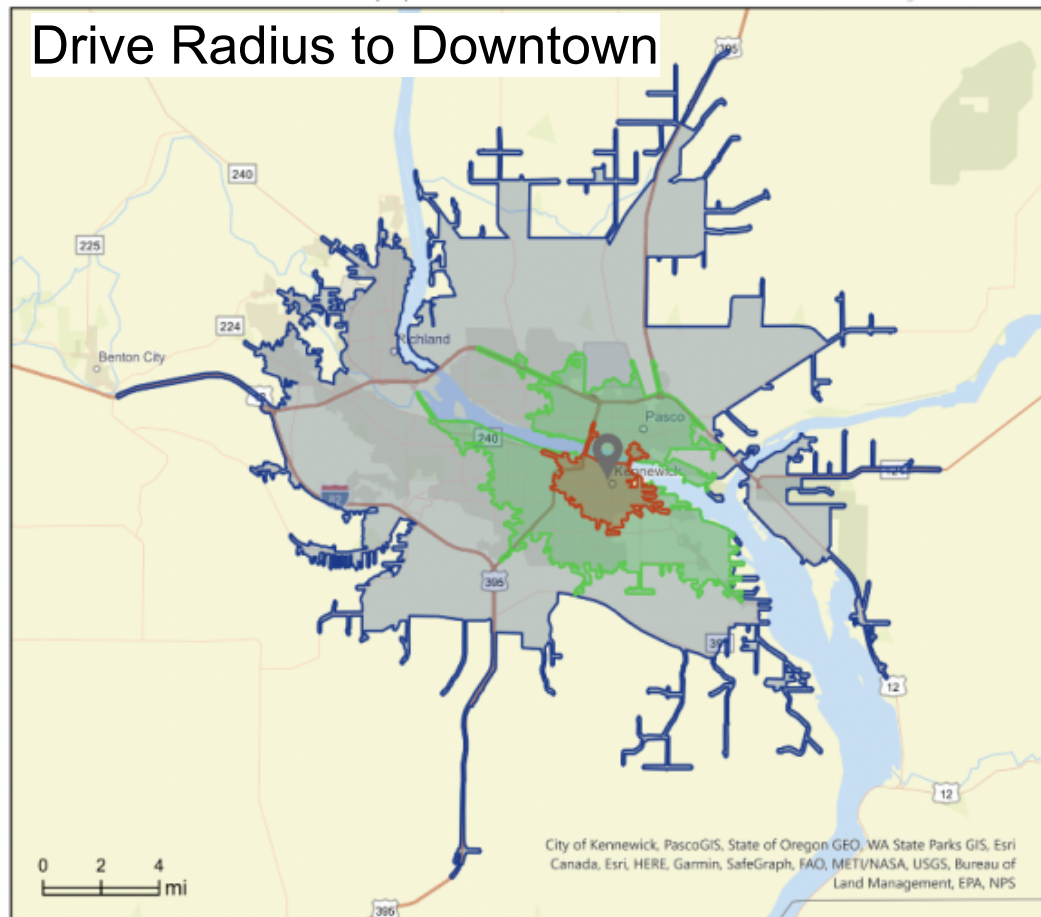
Where is Downtown Kennewick:



Kennewick, WA
204 W Kennewick Ave, Kennewick, Washington, 99336
Drive Time: 5, 10, 20 minute radii

Prepared by DPN
Latitude: 46.20896
Longitude: -119.12035

Drive Radius to Downtown



*As HDKP defines Downtown is within the blue lines. The Creative District is purple. The Main Street District is orange

OUR MISSION IS TO STRENGTHEN AND ENRICH THE DOWNTOWN EXPERIENCE.



The Historic Downtown Kennewick Partnership (HDKP) is a volunteer-driven 501(c)3 nonprofit corporation whose mission is to strengthen and enrich the downtown experience. We aspire to reflect our diverse community, provide an inclusive and vibrant downtown destination, encourage economic and creative opportunities, and preserve our rich history to support a dynamic future.

VALUES

We will pursue opportunities to partner with the City and other stakeholders on funding and executing our upcoming priorities for a vibrant downtown destination that encourages economic and creative opportunities for our community.

Organization Focus: Vibrant downtown that is safe, clean, and welcoming with opportunity.

Board Focus: Leading the improvement our communication strategy and connectivity between HDKP and our stakeholders.

TRANSFORMATION STRATEGY: MAKE DOWNTOWN KENNEWICK CLEAN, SAFE, AND CONNECTED

STRATEGIES

CLEAN & SAFE

Continuation of Streetscape Amenities:

- Hanging Flower Baskets
- Organized clean-up days
- Education of "good" design

Avenue Square - Electrical Infrastructure:

- Enhance electrical service to the location
- Activate Gathering Places in downtown

New Projects: Lighting for Safety and Charm

- Research private partnership opportunities to increase downtown lighting
- Proposed Ridgeline Lights Project
- Bring back Facade Improvement Grant with CDBG
- Fill vacant store fronts with business recruitment and/or display activations

CONNECTED

Increased Visibility and Accessibility of Organization Resources:

- The role of the Outreach Committee is to build an in-person "Block Captain" program to facilitate increased outreach and communication within the downtown.
- Develop a Partnership Portal on the website for businesses and property owners to better access resources, schedules of services, events, and other actions that might impact downtown
- Research SMS communication

Discoverability & Walkability:

- Wayfinding throughout the district to support pedestrian and bike
- Continue outreach and building collaborative relationships with Public Market, Columbia Gardens, the Keewaydin Park establishments

2024 EMPHASIS

- **Improve downtown safety** and connectivity through enhanced lighting.
- **Foster a clean and connected downtown** environment through vibrant and well-maintained storefronts.
- Create a **more connected downtown experience** by enhancing walkability and discoverability.

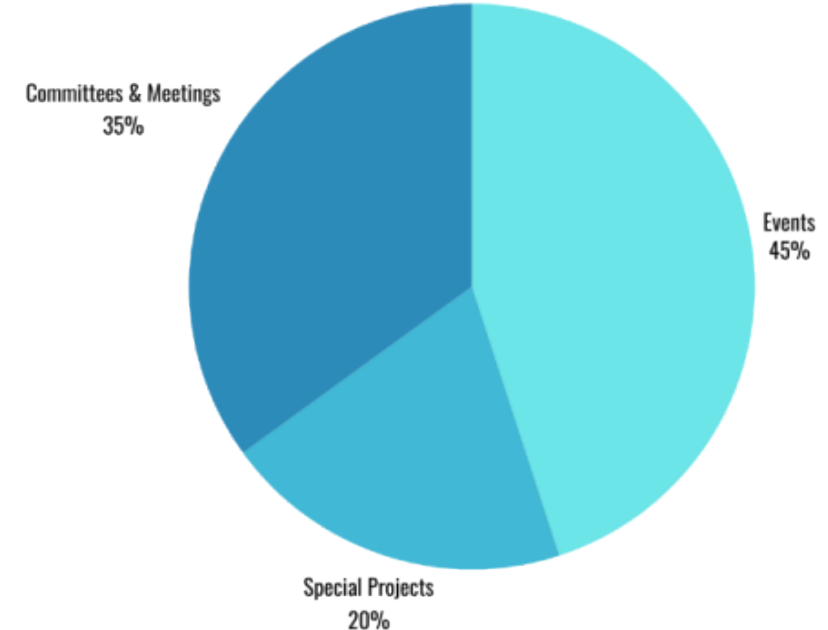
HDKP in Action

2023 Volunteer Impact

1,096 Hours Volunteered = \$34,852.80

2024 Volunteer Impact To Date

872 Hours Volunteered = \$27,729.60



Transformational Strategy: CONNECTED – Physical Environment

Avenue Square - Electrical Infrastructure:

- Enhance electrical service to the location
- Activate Gathering Places in downtown

Getting to and Around Downtown: Discoverability & Walkability

- Traffic Calming and Safe Pedestrian & Cycling Crossings and Commuting
- Wayfinding Through Downtown
- Connected Corridors from Civic District to Historic Downtown to the Waterfront

2024 Emphasis:

Create a **more connected downtown experience** by enhancing walkability and discoverability.

- Downtown Passport & Interest Specific Maps
- Video Storytelling on Online Platforms
- Avenue Square Place Activation
- LQC Strategies
 - Sidewalk Chalk
 - Walk Your City

State requires a minimum of a 10-year lease to confirm contract for grant funds.

Upgrading Transformer

Avenue Square Project:

Phase 1: Upgrade Transformer to 50 kva & install up to 4 rv/food truck hook-ups. \$46k in funds from Capital Projects Community Fund (State Funding)

Functional but also attractive

Lighting (& any other ways to deter transients)

Revenue Generating Opportunities

WiFi hotspot

Intended & Additional Uses

Important to keep in mind because design should be made around intended uses of:



Central Gathering Place in Downtown



Event & Pop-Up Market Location



Food Truck location/plug-ins



Outdoor café space

Current Use

Red Mountain Kitchen Takeout

PHASE ONE PLAN:



Upgrading Panel to 400 amp from 200amp



Additional Power for future stage placement (temporary/permanent)



Upgrading Transformer for Increased Powerload



Future RV/Food Truck Hookups



Freestanding Meter/Panel for RV/EV/Stage breakers

Transformational Strategy: CONNECTED – Communication/Promotion

Sep 1, 2023 - Aug 31, 2024

Downtown Business to Business Communication

- Block Program
- Dedicated Online Portal for Downtown Businesses – Discord
- e-Newsletters: The Neighborhood News & the Downtown Insider

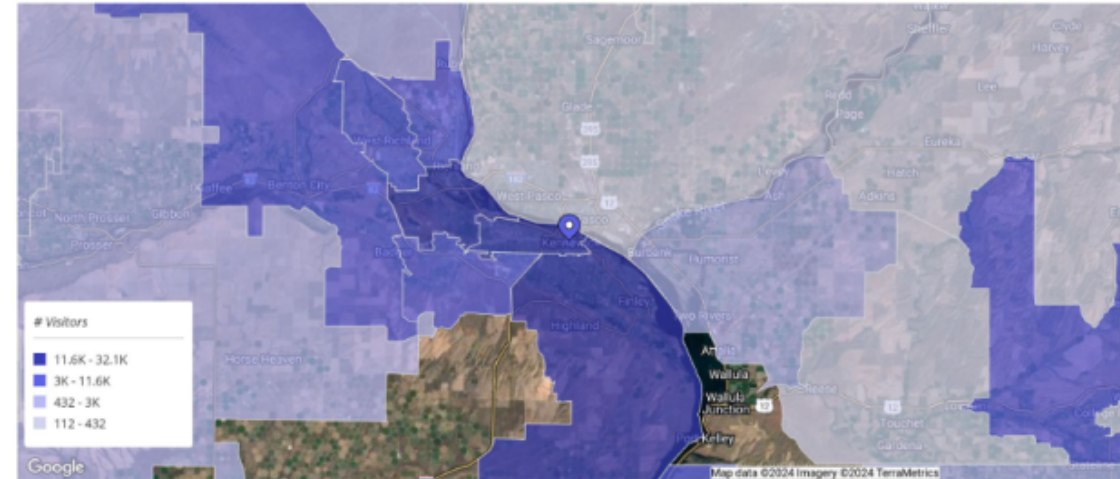


Downtown Destination Tourism & District Promotion

- 3-3-Sleep approach to business & event promotion
- Activate Gathering Places in downtown
- Growing the Scale our Community Events
 - a. Fostering Outside Organizations and Partners to Produce Tier 1 & 2 Level Events

Visitors By Origin

● Kennewick Downtown
Kennewick, WA



Sep 1, 2023 - Aug 31, 2024

Market Landscape



Downtown Block Program Map

PROGRAM MISSION

This Historic Downtown Kennewick Partnership (HDKP) program seeks to engage Downtown Kennewick property and business owners in the health, safety, cleanliness, and beautification, and of their downtown. In addition, the program will work to enhance communication between the property and business owners and the HDKP and each other as well as increase their representation in advocacy efforts that concern the Downtown Kennewick neighborhood.

PROGRAM GOALS

- Create a more welcoming, beautiful, and safe Downtown Kennewick.
- Create a sense of Downtown pride and ownership.
- Foster a culture of volunteerism, inclusivity, and community engagement.
- Create communication channels between the City, the Partnership, and property and business owners.
- Increase a sense of security with more businesses and property owners identifying problems and communicating with each other and the appropriate partners.
- Build leadership skills among the Downtown Block Captains, which will be part of a Downtown Block Council.



2023/204: Events in Review

Tier III Events

- Classy Chassis Car Show & Street Dance – (6.1k)
2024 (7k), & 280 cars!
- Girls Weekend – (3.8k) 2024 (3k)
- SOCO Creative Arts Festival – (5.7k) 2024 (4k)
- Boo Bash & Trick or Treat Street – (9k)
- Hometown Holiday Parade – (7.1k)

Tier II Events (Recurring)

- First Thursday Art Walk
- Artist Alley First Saturday Art Markets
- Third Friday Hot Mess Cool Nights Market

Tier I Events (2024\2025)

- Día de Muertos - Nov 2, 2024
- Yoga Festival - May 17, 2025



Events

Feb. 13th	Galentine's a HDKP Fundraiser
May 11th	Art on Auburn
June 1st	Classy Chassis/ Artist Alley
June 21st-22nd	Girl's Weekend/Girl's Night Out at Girl's Weekend
July 10th	Downtown Kennewick Business Awards
Aug. 17th	Benton Franklin Fair & Rodeo Parade
Sep. 21st	SOCO Creative Arts Festival
Oct. 26th	Halloween Boo Bash & Trick-Or-Treat
Nov. 29th- Dec. 3rd	Small Business Weekend Plaid Fri., Sm. Bus. Sat., Art Sun., Cyber Mon., Giving Tuesday
Dec. 7th	Hometown Holiday Parade



Recurring Monthly Events

First Thursday Art Walk
First Saturday Artist Alley, Early Bird Art Market
Third Friday After Hours Shopping Hours

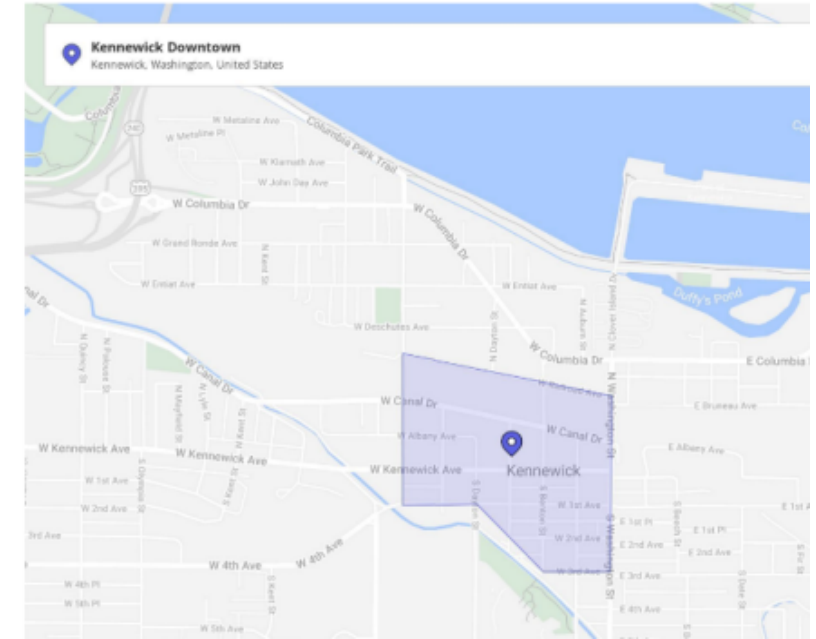
linktr.ee/downtownkennewick
Scan the QR Code for all our socials



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Downtown Numbers

Downtown Community Events and Partner Activations Bring in 50,000+ k to Downtown Kennewick a Year



2023 (Dec 1, 2022 - Dec 2, 2023)

Visits – 1.1 M

Visitors – 211.1K

Visit Frequency – 5.09

**Numbers two holiday shopping seasons*

2024 (Sept 1, 2023 - Aug 31, 2024)

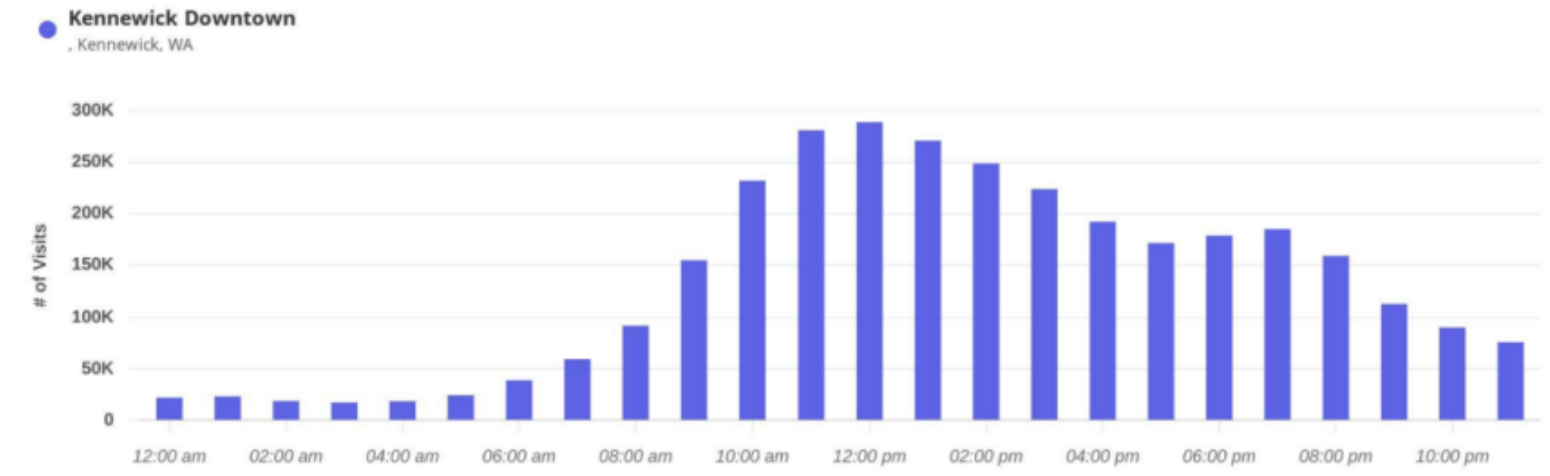
Visits – 954.6K

Visitors – 195.5K

Visit Frequency – 5.03

**Numbers do not include Q4 (no SOCO Fest)*

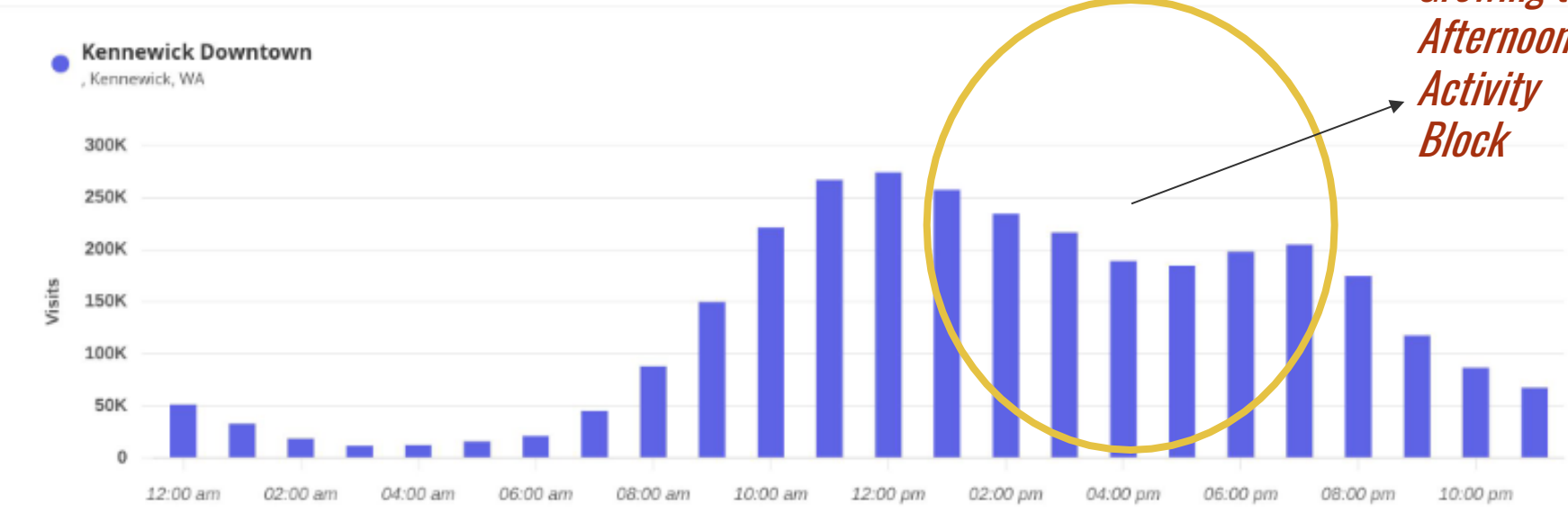
Hourly Visits 2023



“In tourism, there is the ‘3-3-Sleep’ principle... People want three places to visit, three places to eat and a place to sleep.”

Visits | Dec 1st, 2022 - Dec 2nd, 2023

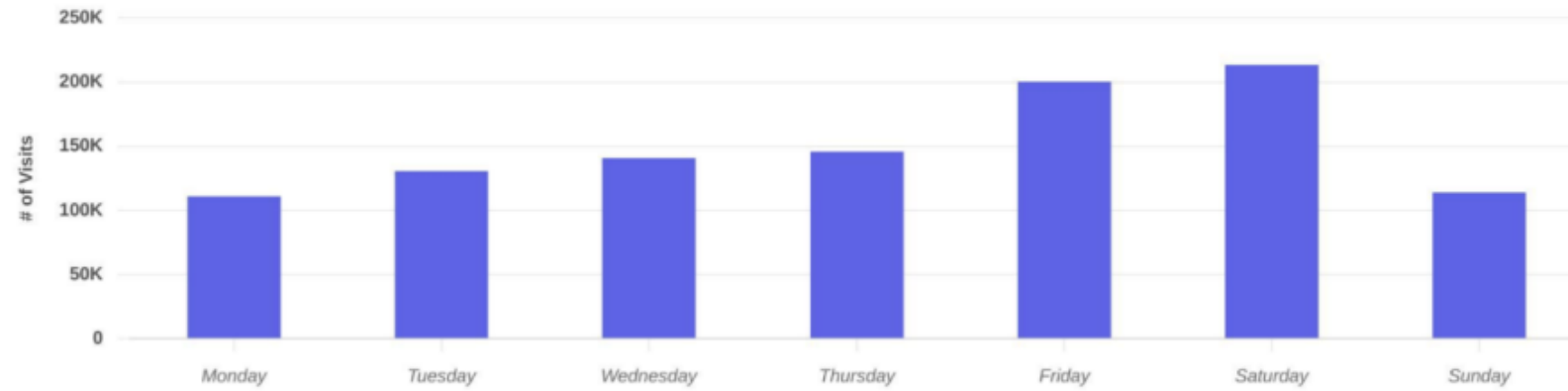
Hourly Visits 2024



Growing the Afternoon Activity Block

Daily Visits

● Kennewick Downtown
Kennewick, WA

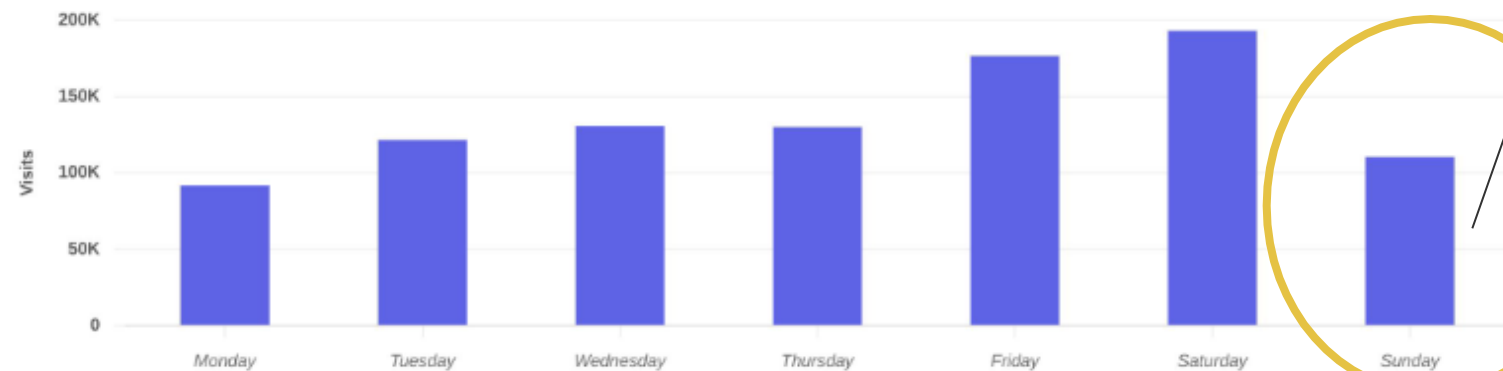


Visits | Dec 1st, 2022 - Dec 2nd, 2023
Data provided by Placer Labs Inc. (www.placer.ai)

Sep 1, 2023 - Aug 31, 2024

Daily Visits

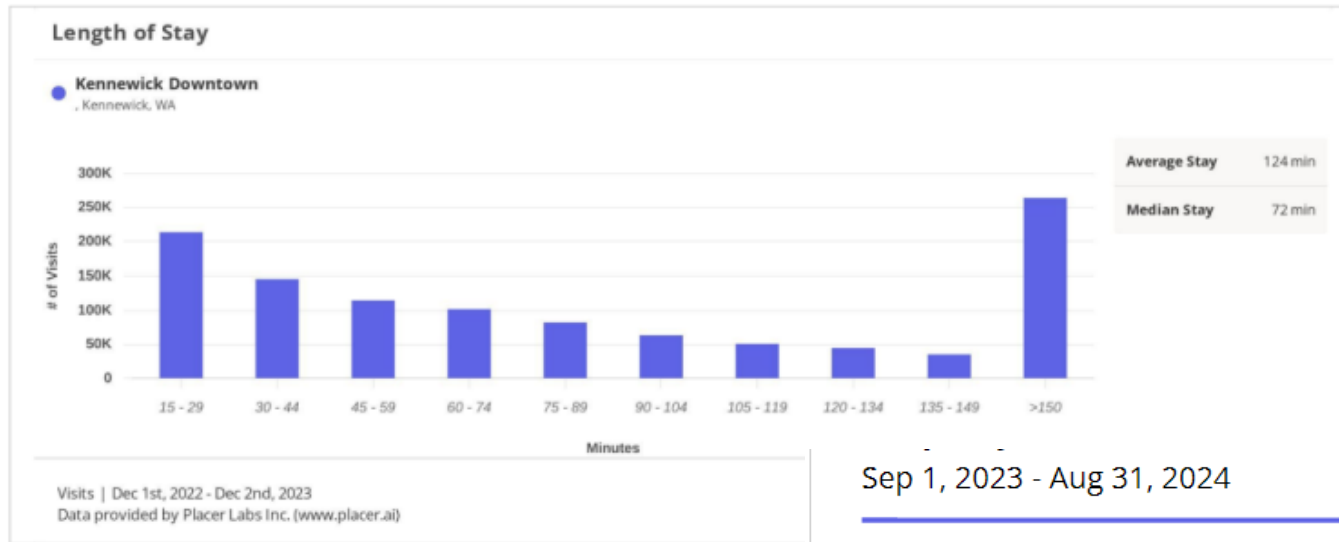
● Kennewick Downtown
Kennewick, WA



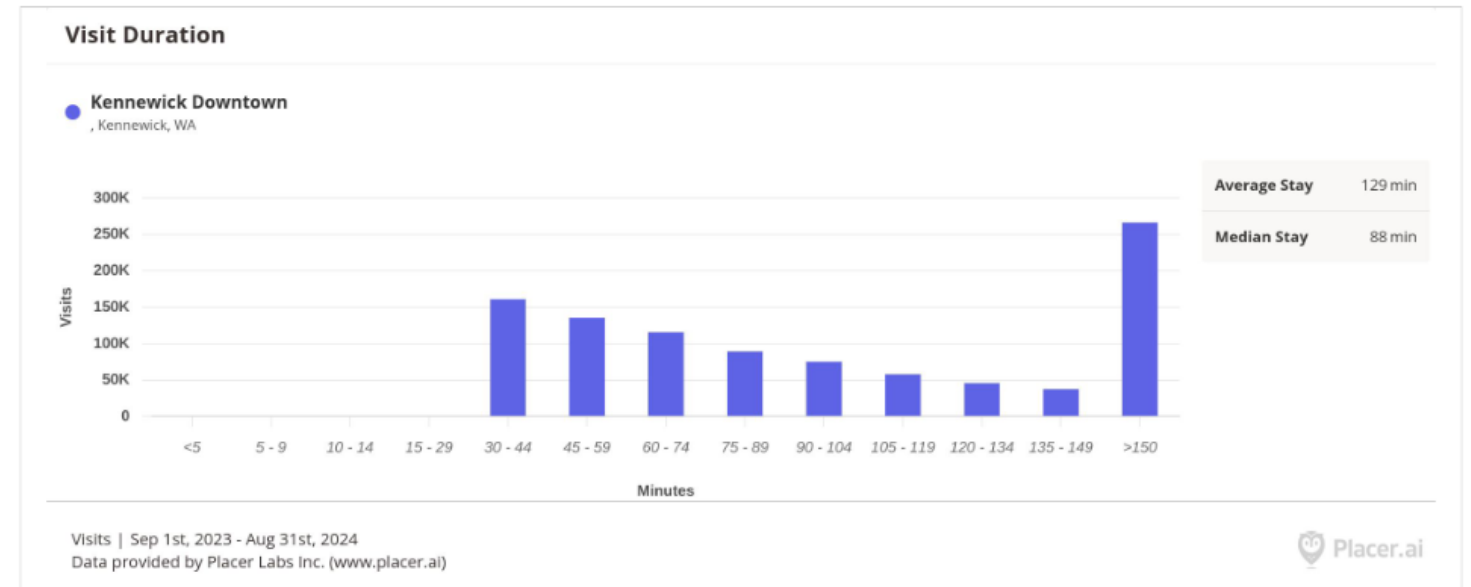
*Activating Sundays with
Increased Business Operations*

Dwell Time in Downtown Kennewick

2023



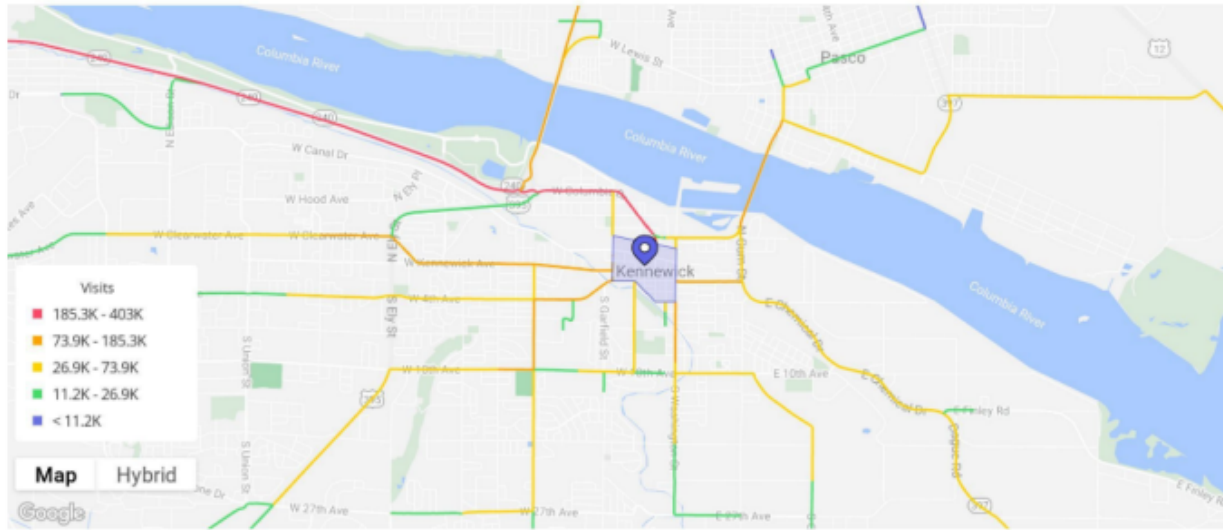
Sep 1, 2023 - Aug 31, 2024



Vehicle Journeys and Impacts Downtown

Sep 1, 2023 - Aug 31, 2024

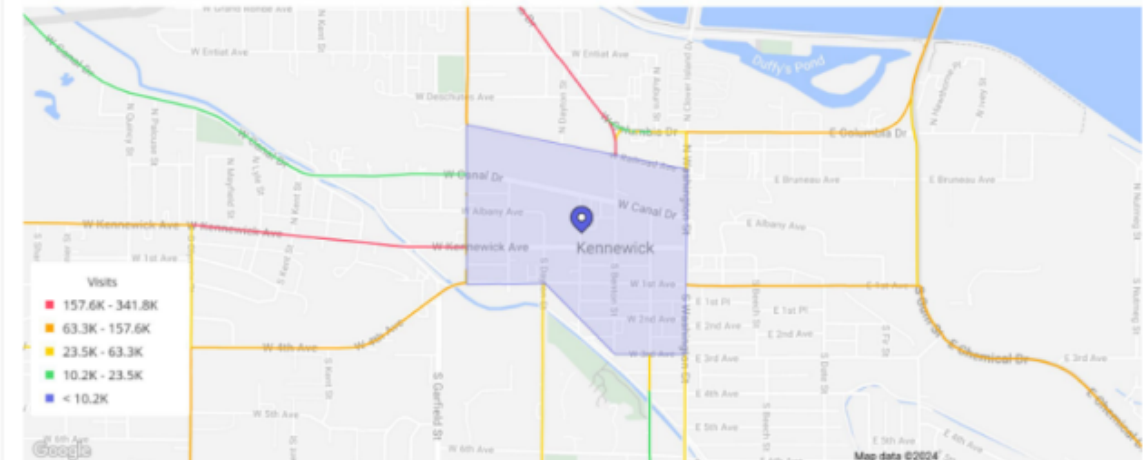
Visitor Journey - Routes



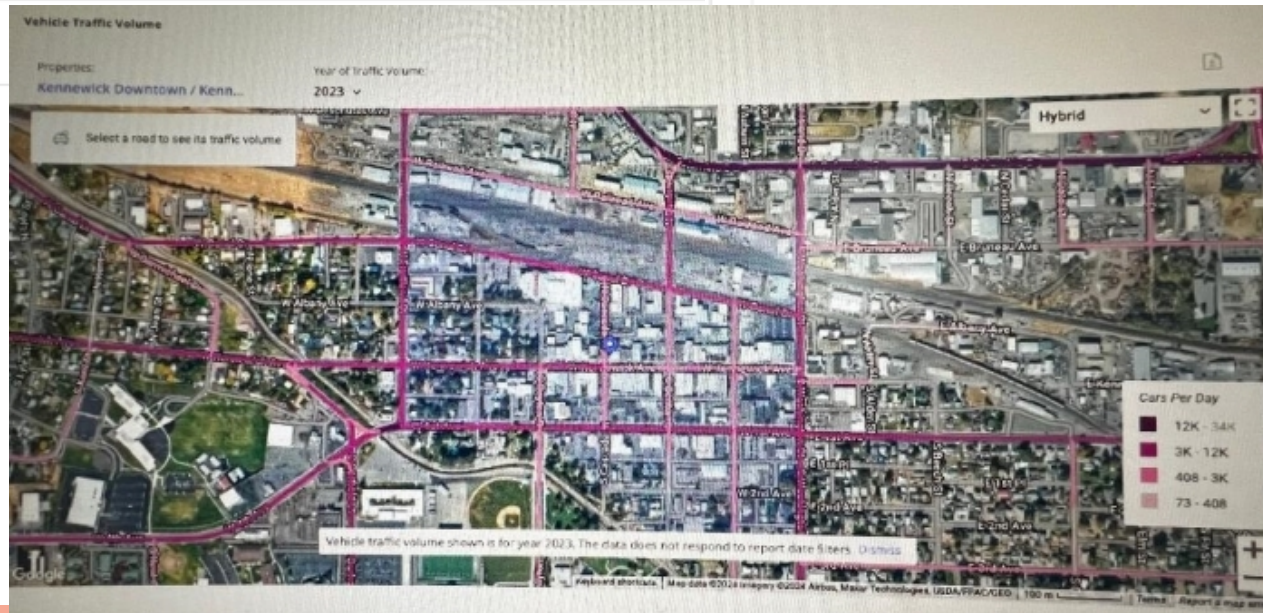
To protect individual privacy, the beginning points shown for each route are approximations and do not represent actual home locations.

Journey Direction: To Property | Dec 1st, 2022 - Dec 2nd, 2023
Data provided by Placer Labs Inc. (www.placer.ai)

Visitor Journey - Routes



To protect individual privacy, the beginning points shown for each route are approximations and do not represent actual home locations.



- Pedestrian Crossing at Intersections
 - Benton St at Kennewick Ave & First
- First Ave Traffic Speed
- Train Traffic
- Bridge Diversion Traffic on First & Canal

CLEAN & SAFE

Continuation of Streetscape Amenities:

- Hanging Flower Baskets
- Organized clean-up days
- Education of "good" design

Continuation of Business Vigilance

- Supporting and utilizing "No Sit/Lie" Ordinance
- Quick Action on Graffiti and Trash

New Projects: Lighting for Safety and Charm

- Research private partnership opportunities to increase downtown lighting
- Proposed Ridgeline Lights Project
- Bring back Facade Improvement Grant with CDBG
 - a. One Applicant in 2024.
 - b. Expecting 2 to 3 applicants in 2025
- Fill vacant storefronts with business recruitment and/or display activations

Future Projects: Streetscape & Sidewalks

- Crumbling Sidewalks & Bricks displaced by irrigation breaks & tree roots
 - a. "First 16-Feet" Strategy
- Trees nearing their functional end
 - a. planning future tree/plant strategy
- Road Condition of Kennewick Ave

2024 Emphasis:

Improve downtown safety and connectivity through enhanced lighting. ***"Fight the Night"***

Foster a clean and connected downtown environment through vibrant and well-maintained storefronts.

Fight the Night

Goals:

- Add more light, especially in the streets.
- Update historic lights that maintain the historic character.
- LED upgrade for cost and energy saving.
- Add height for cross street lights.
- Partner with building & business owners for increased facade lighting

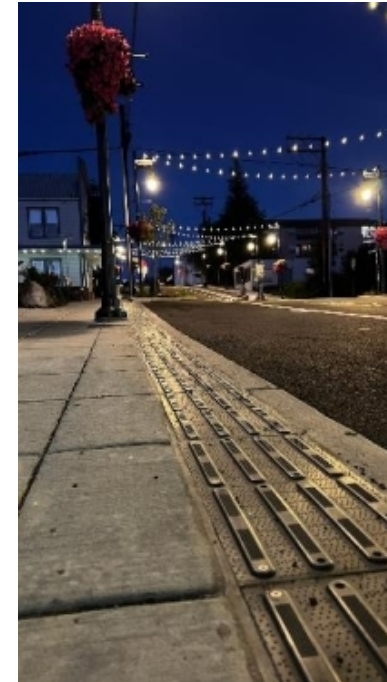
Ridgeline Lighting

Community Inspo: Camas, WA
"RidgeLights Project 2022"



Streetlights

Community Inspo: Wenatchee, WA & Manette, WA



Facade Lights

Community Inspo: Vancouver, WA
"Spruce the Couve: Lighting Project"



Next Steps for HDKP

Need More Resources: Funds

- Increase Main Street Tax Credit Incentive Program Participation
 - Fund Capital Project Goals
 - Fund new bricks & clicks grant concepts
 - Provide planning support for Facade Improvement Program
 - Increase Staffing
- ASK: Opportunity to Apply for Access to Lodging Tax Dollars
 - HDKP is THE EXPERT on promoting Downtown Kennewick and the leading organization producing events that bring tens of thousands of visitors to Downtown.
 - We want to invest event materials & infrastructure and increase level of destination & tourism marketing

Next Steps for HDKP

Need More Resources: Planning Support

- Addressing and planning for the continued growth of Downtown Kennewick as Kennewick's population grows
 - **Resources to create an updated area plan for Downtown Kennewick that is data informed**
 - Access to software like Placer.AI or Alpha Map
- Formalized City Support
 - Signed Maintenance Services Contract
 - Signed Avenue Square Lease Agreement
- Support in Pursuing State & Federal Grants
 - Planning Grant Opportunities with US Dept Transportation - RAISE grants
 - Future WA Dept of Commerce Building Communities Fund grants
 - Washington State Microenterprise Association (WSMA) grants

We Can Put Your B&O Tax Dollars to Work!



The Main Street Tax Credit Incentive Program provides a Business & Occupation (B&O) or Public Utility tax (PUT) credit for private contributions given to designated Washington Main Street Communities, including the Historic Downtown Kennewick Partnership (HDKP). To be eligible for the tax credit, businesses must register on the Department of Revenue (DOR) website to pledge their donation. Once your business' donation request is approved by the DOR, you are eligible for a tax credit worth 75% of the contribution to the HDKP. **When you make a donation, 75% of your contribution is returned to you via B&O Tax credits the following year.** Please contact your tax preparer for guidance.

WA MAIN STREET TAX CREDIT INCENTIVE PROGRAM

GOOD FOR YOUR BUSINESS. GREAT FOR OUR COMMUNITY.

Contribute to the health and vitality of Downtown Kennewick and receive a 75% tax credit on your WA State B & O Taxes



Learn more at
www.historickennewick.org/tax-credits



The Historic Downtown Kennewick Partnership

We're only getting started!

Thank You!



HISTORIC DOWNTOWN KENNEWICK PARTNERSHIP

historickennewick.org

partnership@historickennewick.org

509-582-7221



2025-2030 Capital Improvement Program

Kennewick City Council Workshop
October 8, 2024

Purpose of Presentation

1. Overview of Fund Types and 2023/2024 Adjusted Budget
2. Review 2025-2030 Anticipated Capital Program Funding
3. Discuss 2025-2030 Capital Program Recommended Uses
4. Discuss Deferred Maintenance

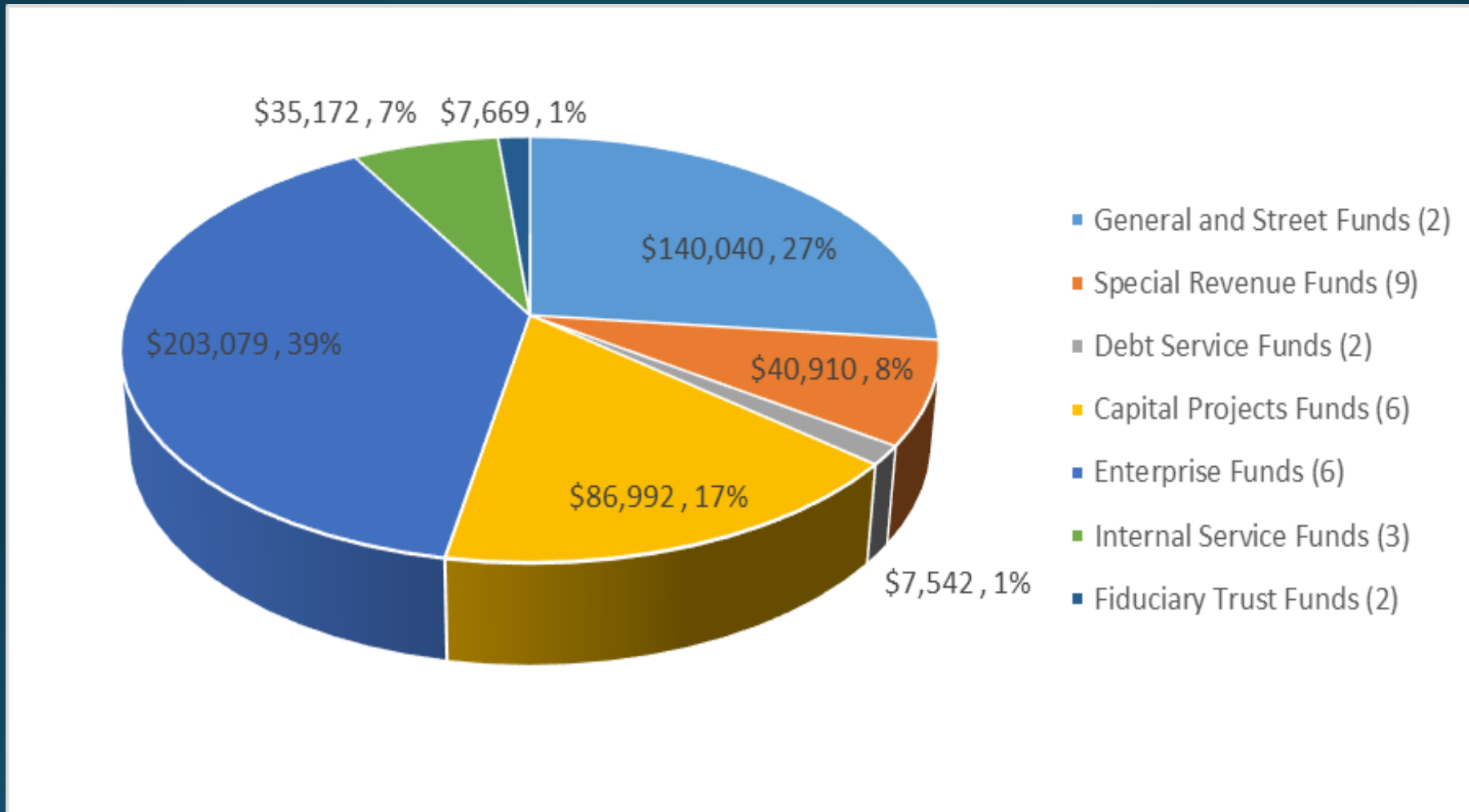
1. Overview of Fund Types and 2023/2024 Adjusted Budget

Fund Types

- General Governmental Funds:
 - General Fund: to account for financial resources not required to be accounted for in another fund.
 - Special Revenue Funds: to account for legally restricted resources.
 - Capital Projects Funds: to account for financial resources to be used for acquisition or construction of capital facilities.
 - Debt Service Funds: to account for resources accumulated for the repayment of debt.
- Proprietary Funds:
 - Enterprise Funds: to account for operations that are financed and operated in a manner similar to a private business.
 - Internal Service Funds: to account for financing of goods or services provided by one department to another within the government.
- Trust & Custodial Funds:
 - Fund used to account for assets held by a government in a trustee capacity.

2023/2024 Adjusted Budget by Fund Type

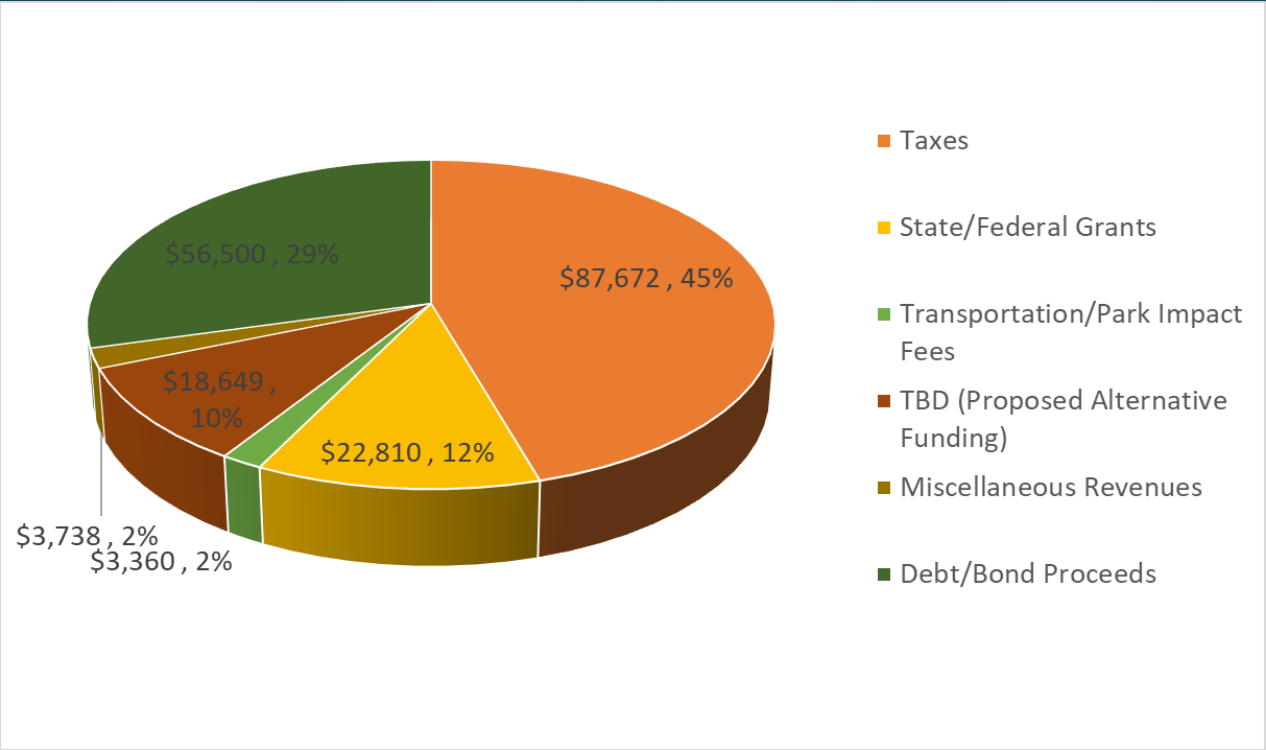
(In Thousands)



Total 2023/2024 Adjusted Budget = \$521,403,966

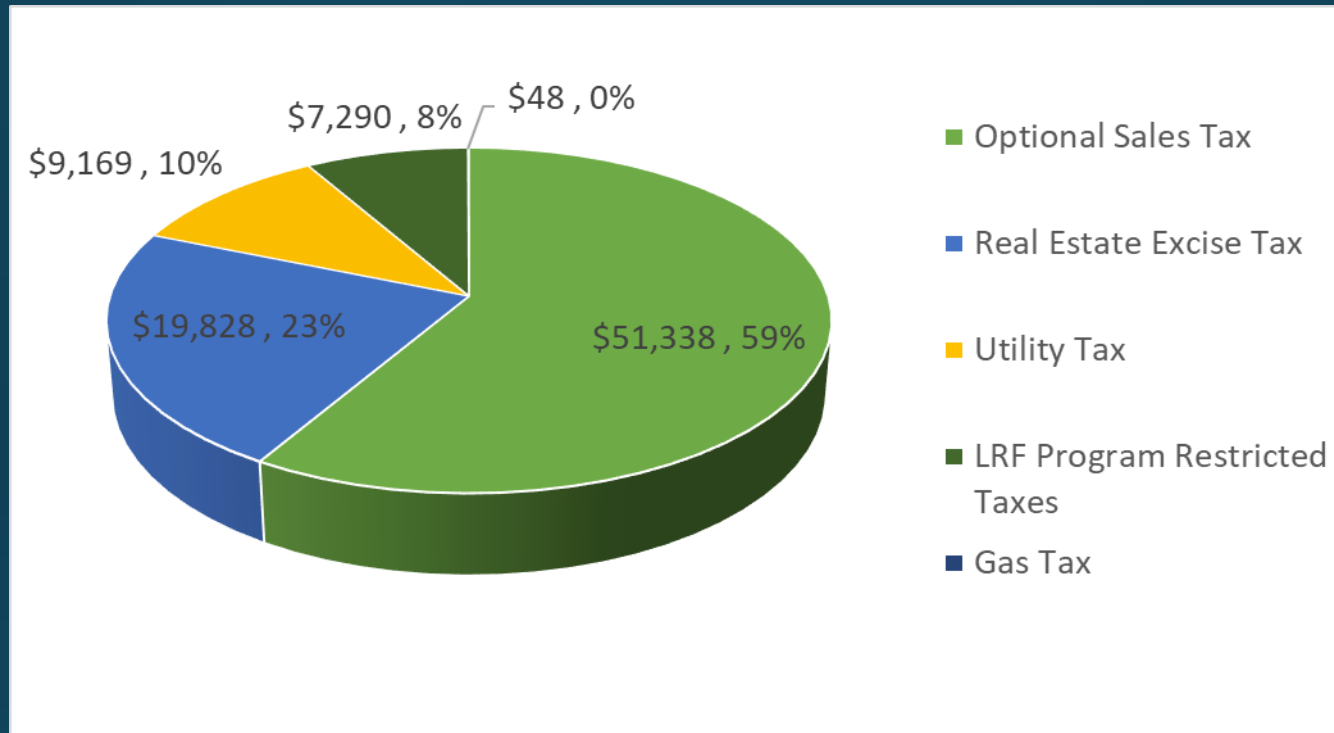
2. Review 2025-2030 Anticipated Capital Program Funding

2025-2030 Capital Program Anticipated Funding (In Thousands)



Revenue Category	2025	2026	2027	2028	2029	2030	Total
Taxes	\$ 13,278	\$ 13,832	\$ 14,388	\$ 14,959	\$ 15,286	\$ 15,930	\$ 87,672
State/Federal Grants	\$ 3,396	\$ 5,018	\$ 4,751	\$ 6,946	\$ 1,344	\$ 1,355	\$ 22,810
Transportation/Park Impact Fees	\$ 560	\$ 560	\$ 560	\$ 560	\$ 560	\$ 560	\$ 3,360
TBD (Proposed Alternative Funding)	\$ 1,750	\$ 3,120	\$ 3,245	\$ 3,375	\$ 3,510	\$ 3,650	\$ 18,649
Miscellaneous Revenues	\$ 923	\$ 723	\$ 523	\$ 523	\$ 523	\$ 523	\$ 3,738
Debt/Bond Proceeds	\$ -	\$ -	\$ 12,000	\$ 44,500	\$ -	\$ -	\$ 56,500
Total	\$ 19,907	\$ 23,253	\$ 35,466	\$ 70,863	\$ 21,222	\$ 22,018	\$ 192,730

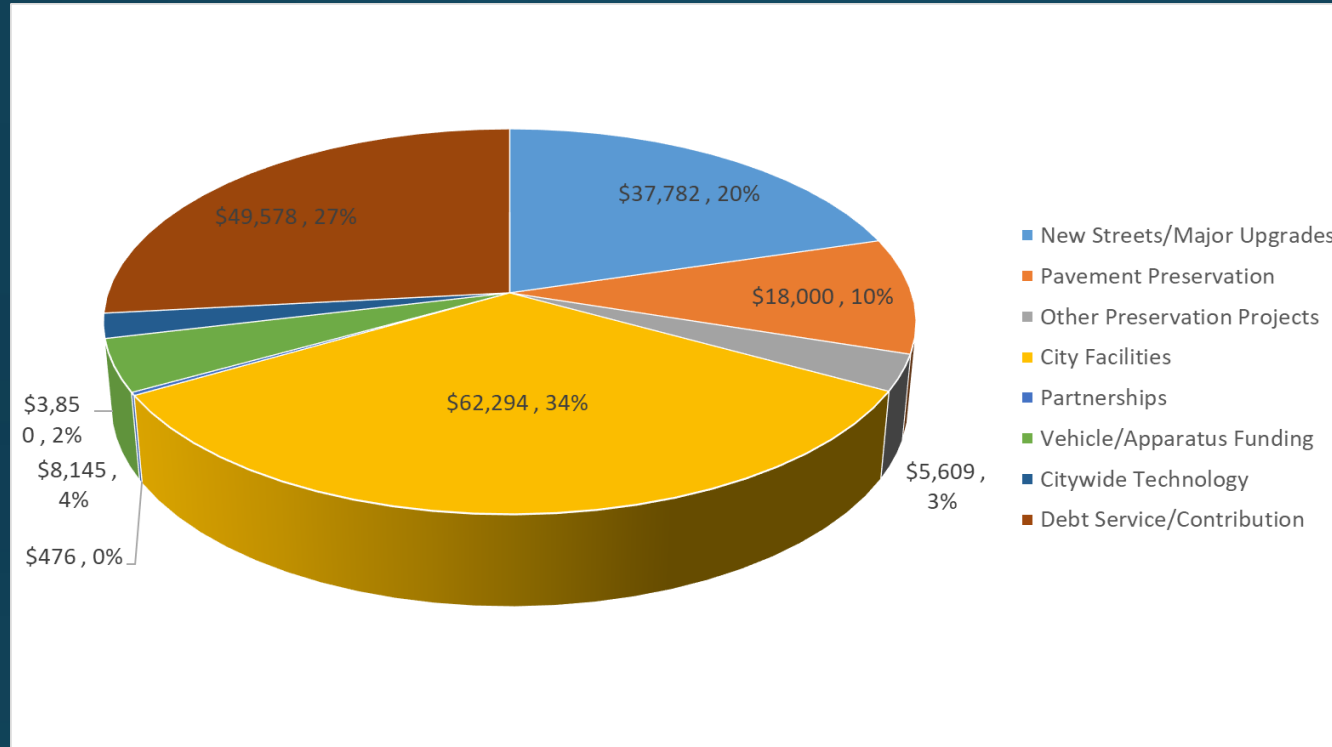
2025-2030 Capital Program Tax Revenues (In Thousands)



Revenue Category	2025	2026	2027	2028	2029	2030	Total
Optional Sales Tax	\$ 7,728	\$ 8,051	\$ 8,367	\$ 8,692	\$ 9,059	\$ 9,441	\$ 51,338
Real Estate Excise Tax	\$ 3,112	\$ 3,206	\$ 3,302	\$ 3,402	\$ 3,302	\$ 3,504	\$ 19,828
Utility Tax	\$ 1,343	\$ 1,433	\$ 1,529	\$ 1,621	\$ 1,621	\$ 1,621	\$ 9,169
LRF Program Restricted Taxes	\$ 1,087	\$ 1,134	\$ 1,183	\$ 1,236	\$ 1,295	\$ 1,355	\$ 7,290
Gas Tax	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 48
Total	\$13,278	\$13,832	\$14,388	\$14,959	\$15,286	\$15,930	\$ 87,672

3. Review 2025-2030 Capital Program Recommended Uses

2025-2030 Capital Program Uses (In Thousands)



Expenditure Category	2025	2026	2027	2028	2029	2030	Total
New Streets/Major Upgrades	\$ 3,462	\$ 6,968	\$ 9,566	\$ 10,066	\$ 720	\$ 7,000	\$ 37,782
Pavement Preservation	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 18,000
Other Preservation Projects	\$ 907	\$ 907	\$ 934	\$ 934	\$ 964	\$ 964	\$ 5,609
City Facilities	\$ 1,886	\$ 580	\$12,957	\$ 45,135	\$ 1,040	\$ 696	\$ 62,294
Partnerships	\$ 62	\$ 68	\$ 75	\$ 82	\$ 90	\$ 99	\$ 476
Vehicle/Apparatus Funding	\$ 1,665	\$ 1,165	\$ 1,270	\$ 1,270	\$ 1,387	\$ 1,387	\$ 8,145
Citywide Technology	\$ 611	\$ 611	\$ 641	\$ 641	\$ 673	\$ 673	\$ 3,850
Debt Service/Contribution	\$ 13,575	\$ 4,926	\$ 5,825	\$ 8,390	\$ 8,423	\$ 8,438	\$ 49,578
Total	\$ 25,167	\$ 18,225	\$34,268	\$ 69,518	\$16,298	\$22,257	\$ 185,733

2025/2026 CIP Projects

Streets – Major Projects

- Kennewick Ave – Union to Morain
- Keene Trail Extension Project (Steptoe to Center Parkway)
- Arrowhead/Steptoe Traffic Signal
- Bob Olson and Sherman Traffic Signal
- Clodfelter & Ridgeline Traffic Signal
- Quinault/CCB Intersection Improvements
- Pavement Preservation (*TBD Alternative Funding*)

2025/2026 CIP Projects

Other Major Capital Projects

- Three Rivers Convention Center Expansion Contribution
- Lawrence Scott Playground Replacement
- Splash Pad Replacement

2027-2030 CIP Projects

Streets – Major Projects

- Canal Drive and Edison Intersection (2027)
- Kellogg & Clearwater Avenue Intersection Improvements (2027)
- Keene Trail Extension Project/Island View Trail (2027)
- Pavement Preservation (2027-2030)
- Columbia Center Blvd. Widening (2027-2028)
- 1st Avenue Road Diet (Washington to Fruitland) (2027-2028)
- Vancouver St Sidewalks – W. 37th to W. 45th (2027-2028)
- 10th Avenue Reconstruction – Clearwater to Bob Olson Parkway (2029-2030)
- W. 45th Avenue Widening – Ely/Olympia (2029-2030)

2027-2030 CIP Projects

Other Major Capital Projects

- Swimming Pool Replacement (2027)
- Fire Station #6 (2028)
- City Hall Replacement (2028)
- Splash Pad Replacements (2027, 2029)
- Vehicle & Apparatus Repl. - \$1.3M per year (2027-2030)

4. Discuss Deferred Maintenance

2023/2024 Deferred Maintenance Projects

Budget \$762K

- City Hall: Roof leak mitigation, Environmental testing (asbestos/mold)
- Community Center: HVAC replacement, Meals-on-Wheel fridge, Water fountain replacement
- KAC: Asbestos & Mold abatement, Water heater replacement
- KPD: West Vehicle gate, 1st floor HVAC repairs, IT server room HVAC install
- KFD: FS5 Drain & Bunk room HVAC repairs, FS3 vehicle door repair, FS2 & 4 Bunk room door install
- Frost: Perimeter Fence extension, Man gate install, Security Flood lighting
- Parks: Irrigation pump replacements, Driving Rang pole, Field lighting repairs, Foodies Parking lot repair, Golf Course Roof repairs, Pool – small pump replacements, fencing, and drain repair
- Union/Keeywayden Library: Boiler repairs & HVAC updates, Sidewalk Entry Trip Hazards
- Veteran Memorials: Regional Memorial Rehab/Painting, Vietnam Memorial Rehab/Paint/Electrical
- 10th Shops: Roof leak mitigation, Vehicle door repairs, Water heater replacement, Mechanic Bay LED Light Conversion, Swamp Cooler repairs

2025/2026 Deferred Maintenance Projects

Requested \$840K

- City Hall: IT Server room - walls, fire suppression, floor covering, IT Restroom Water heater
- KFD: FS2 & 4 LED Light Conversion
- KPD: Re-Strip parking lot
- City Wide HVAC: Repairs & Replacements
- Parks: Scoreboard Replacements, Columbia Park Parking Gravel lots and boundary markers
- Union/Keeywayden Library: Roof Leak Mitigation
- Veterans Memorials: Continuation Regional Rehab/Painting, VFW Rehab/Painting
- WTP: Vehicle Gate Motor
- WWTP: Plant & Lab HVAC replacement, Water Heater Replacement
- Funding Reserve: 30% for Emergencies

Questions