



City Council Workshop Agenda

August 13, 2024 at 6:30 PM

City Hall Council Chambers - 210 W 6th Ave and Virtual

The City of Kennewick broadcasts Council meetings on the City's website at
<https://www.go2kennewick.com/CouncilMeetingBroadcasts>.

Written public comment is accepted pursuant to KMC 2.04.047.

1. Call to Order
2. Update: Benton Public Utility District (PUD)
3. Water Follies After Action Report
4. Letter of Support: Salvation Army Proposed Tri-Cities Salvation Army Community Center
5. Executive Session: Pursuant to RCW 42.30.110(1)(c) - To Consider the Minimum Price of Real Estate Offered for Sale or Lease
6. Adjourn

Planning for 100% Clean Electricity in Washington State



Rick Dunn, General Manager

August 13, 2024



Agenda

1. **Northwest Close to Blackouts – How did we get here?**
2. **Washington's Clean Energy Policies – Global & U.S. Perspectives**
3. **Washington's Energy Strategy – Challenges & Concerns**
4. **Where Do We Go from Here? – Near and Long Term**

Northwest Close to Blackouts

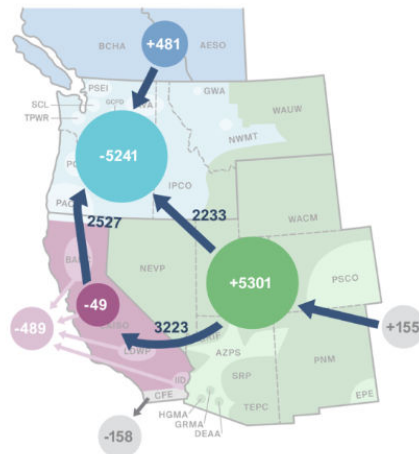
TOP STORY

Winter Storm Pushed Northwest Close to Rolling Blackouts

Steve Ernst Mar 22, 2024

CLEARING UP
An Independent News Service from NewsData

Regional Net Imports & Exports, All Hours



Source: OASIS Transaction Schedules (scheduledetail), BPA Transmission Operations Data (4C Intertie Path data), Form EIA-930 Interchange data, CAISO OASIS.

January 12 – 16, 2024

- Northwest Imported Electricity for all 120 Hours of Cold Snap
- Hydro was short on water
- +2,000 MW of coal retirements so far
- Demand grew 2% to 6% since December 2022 winter event

Northwest has long **exported** electricity to California

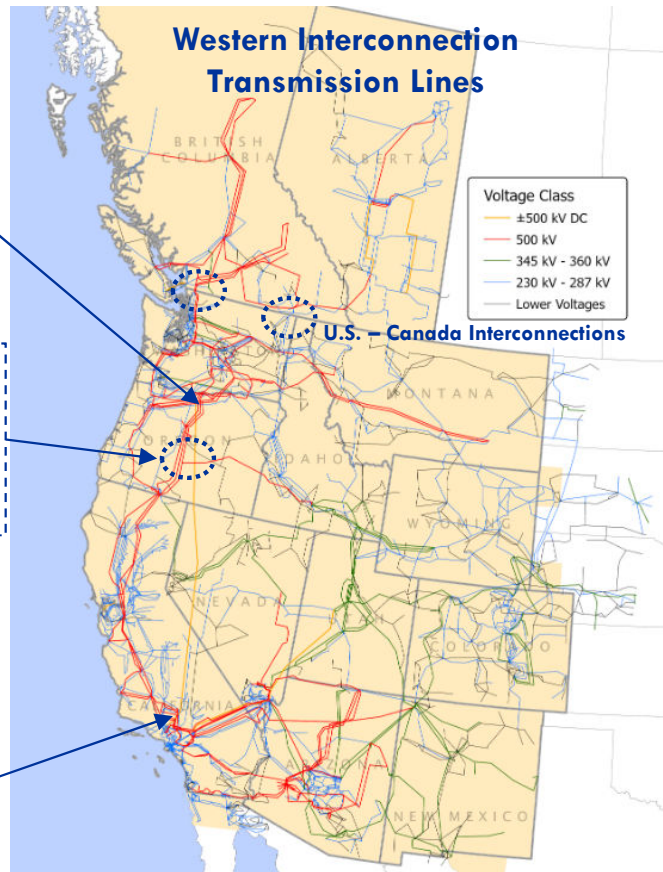
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Pacific HVDC North Terminal near The Dalles



Pacific
DC & AC
Interties
8,000 MW

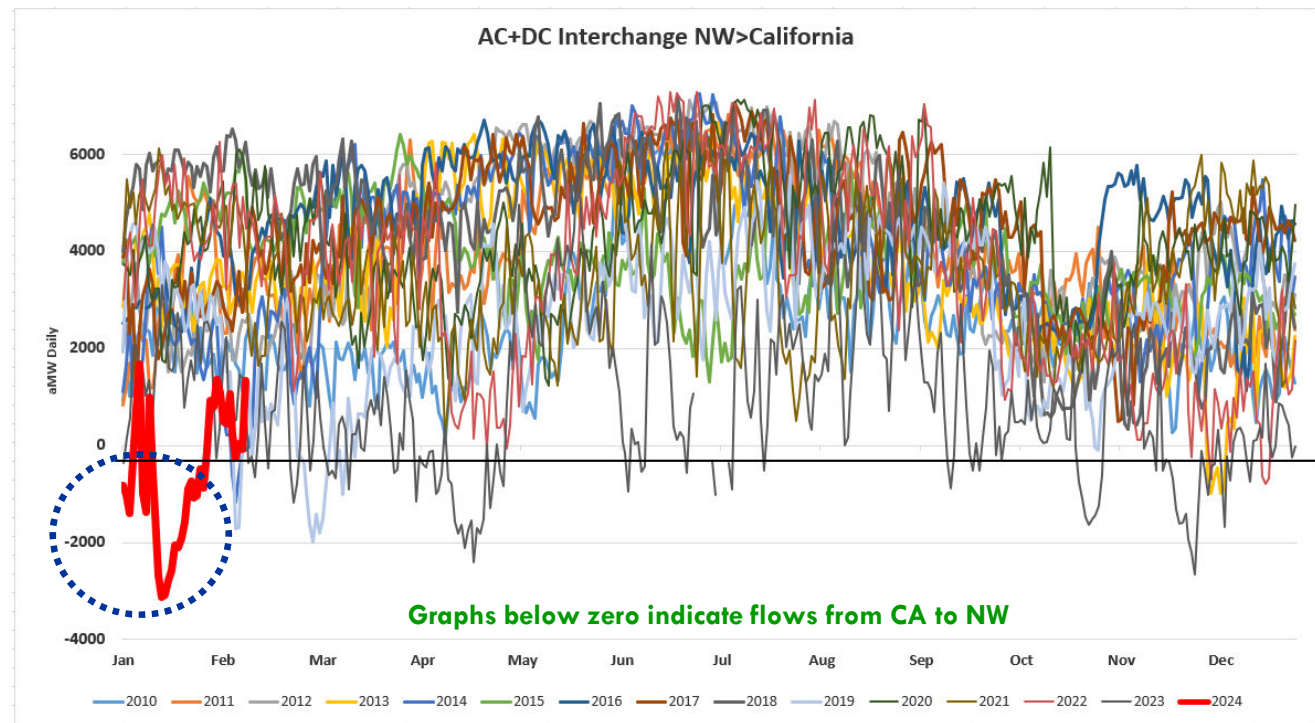
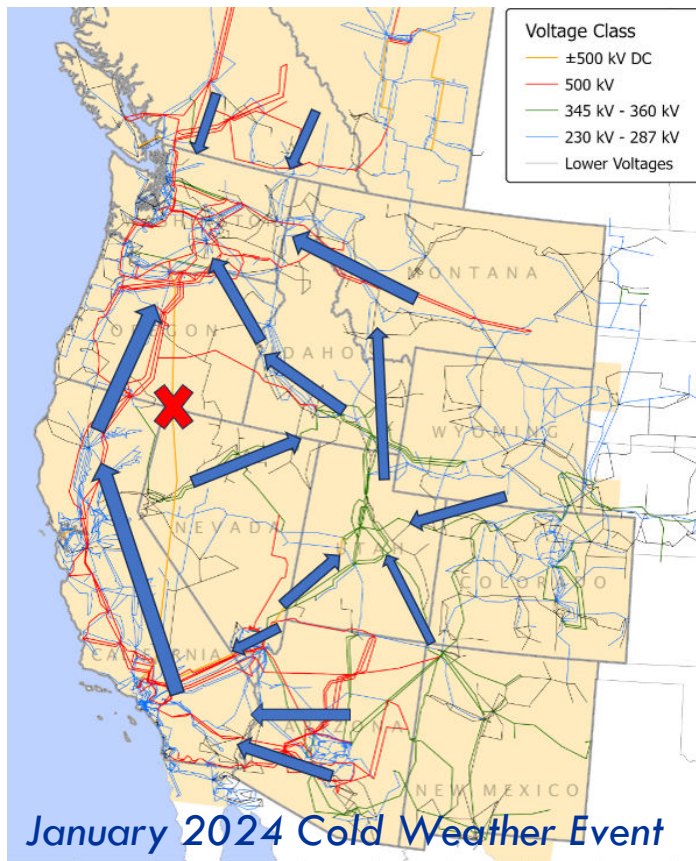
Pacific HVDC South Terminal near Los Angeles



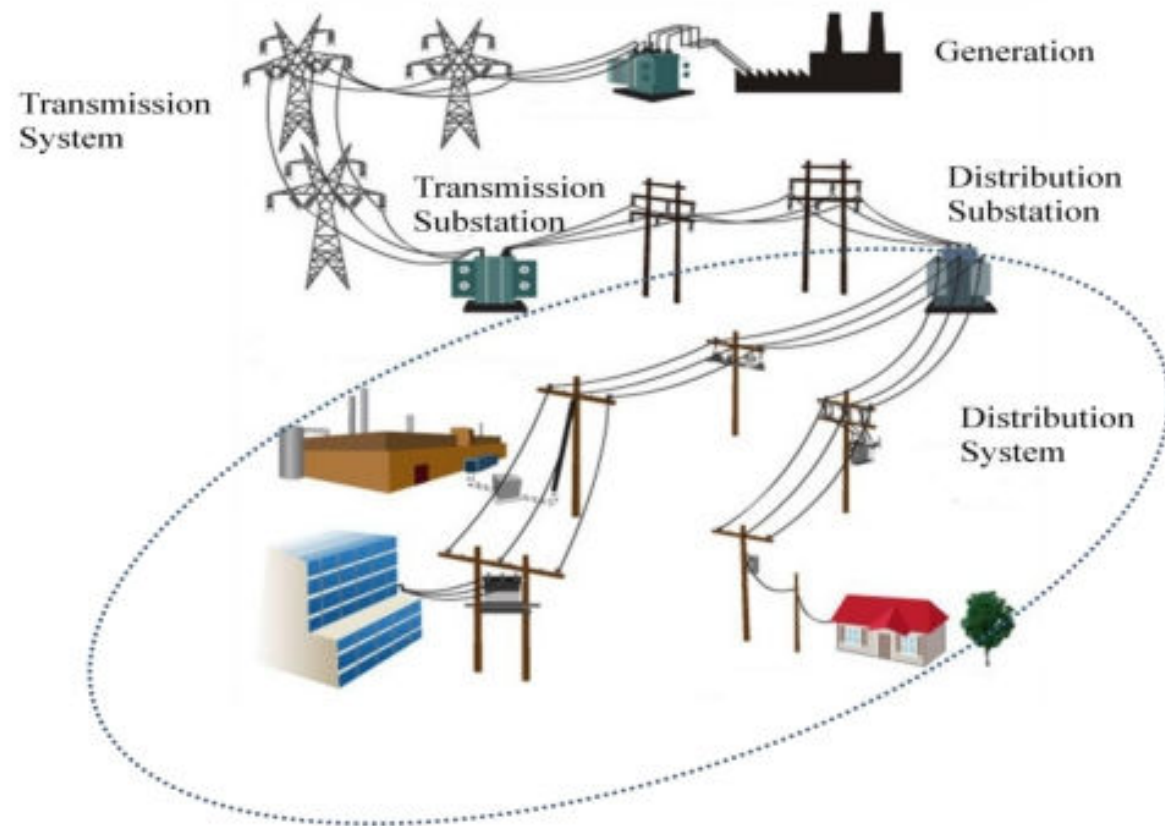
- ✓ **Pacific Interties went into service 1968 - 1970**
- ✓ **Path for Hydropower surpluses in the Northwest to flow to California**
- ✓ **High Voltage Direct Current (DC) allows more precise control of power flow and lower losses; but more complicated**

Northwest Beginning to Import Electricity from CA

5



Power Grid Basics: A Service Like No Other!



*Electricity is **simultaneously**:*

Produced

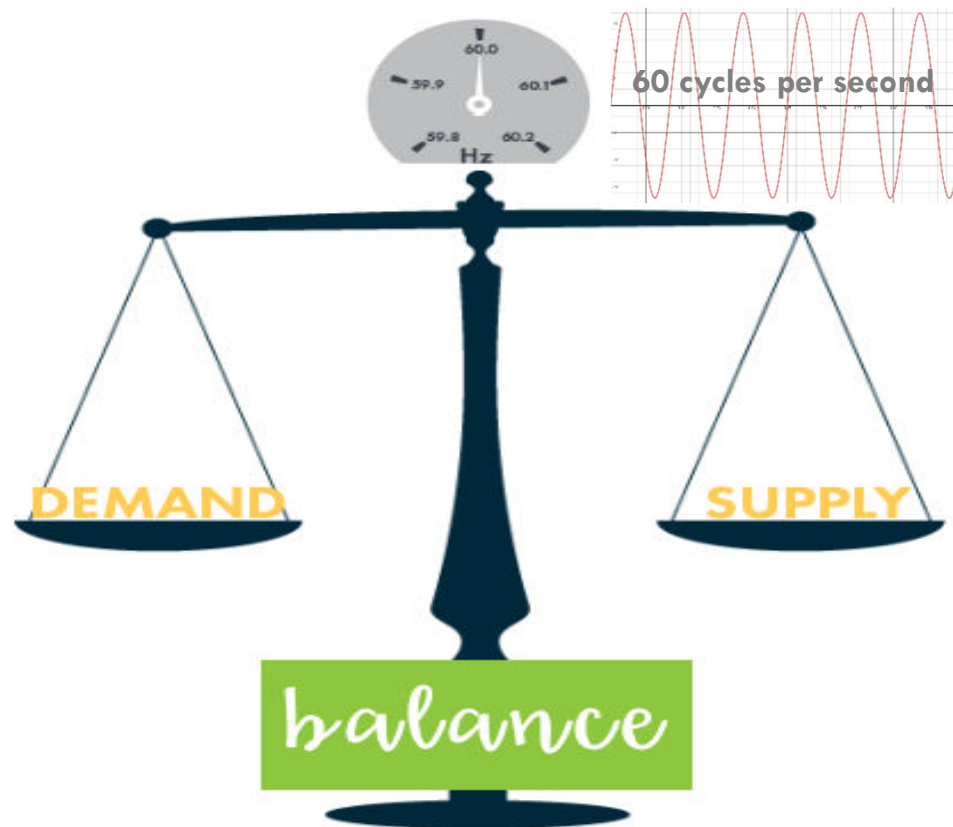
Delivered

Consumed

Demand/Supply Balancing: Physics

7

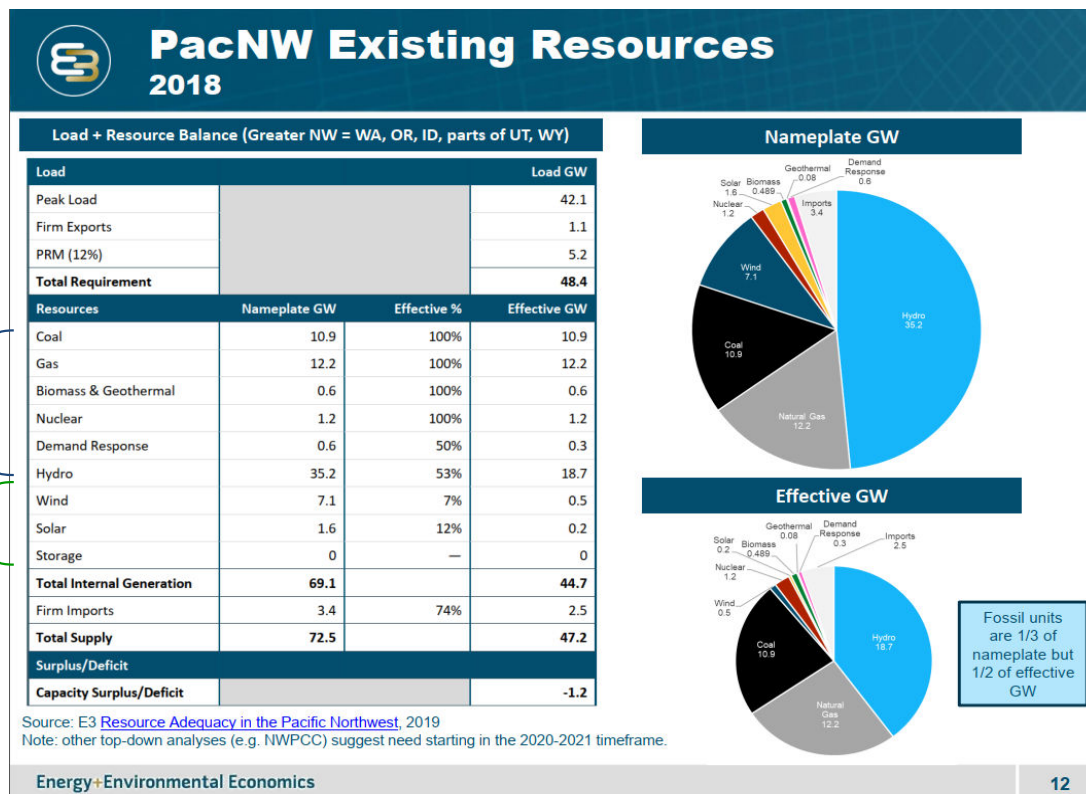
Electrical Demand and Supply Must Be Equal at All Times



- ✓ 'Cruise Control' set at 60
- ✓ The Laws of Power Grid Physics are Unforgiving
- ✓ Consequences of not maintaining supply & demand balance are blackouts

Controllable Supply: Avoids Blackouts

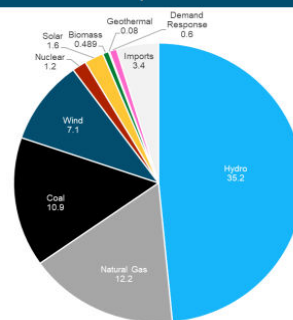
“Effective” Capacity = % of Installed Nameplate Generation that can be Counted on During Hours of Maximum Demand



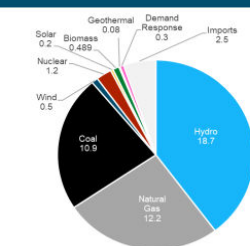
Controllable
High
Effective Capacity

Uncontrollable
Low
Effective Capacity

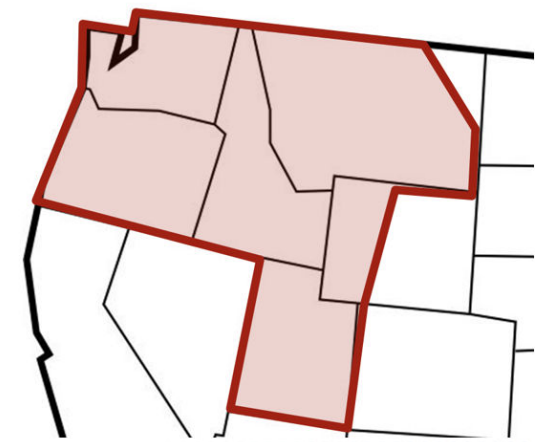
Nameplate GW



Effective GW



Fossil units
are 1/3 of
nameplate but
1/2 of effective
GW



Balancing Authority Areas include: Avista, Bonneville Power Administration, Chelan County PUD, Douglas County PUD, Grant County PUD, Idaho Power, NorthWestern Energy, PacifiCorp (East & West), Portland General Electric, Puget Sound Energy, Seattle City Light, Tacoma Power, Western Area Power Administration

Coal & Natural Gas

✓ 50% of Effective Capacity

Hydro

✓ 40% of Effective Capacity

Coal = 19.5% of U.S. Electricity

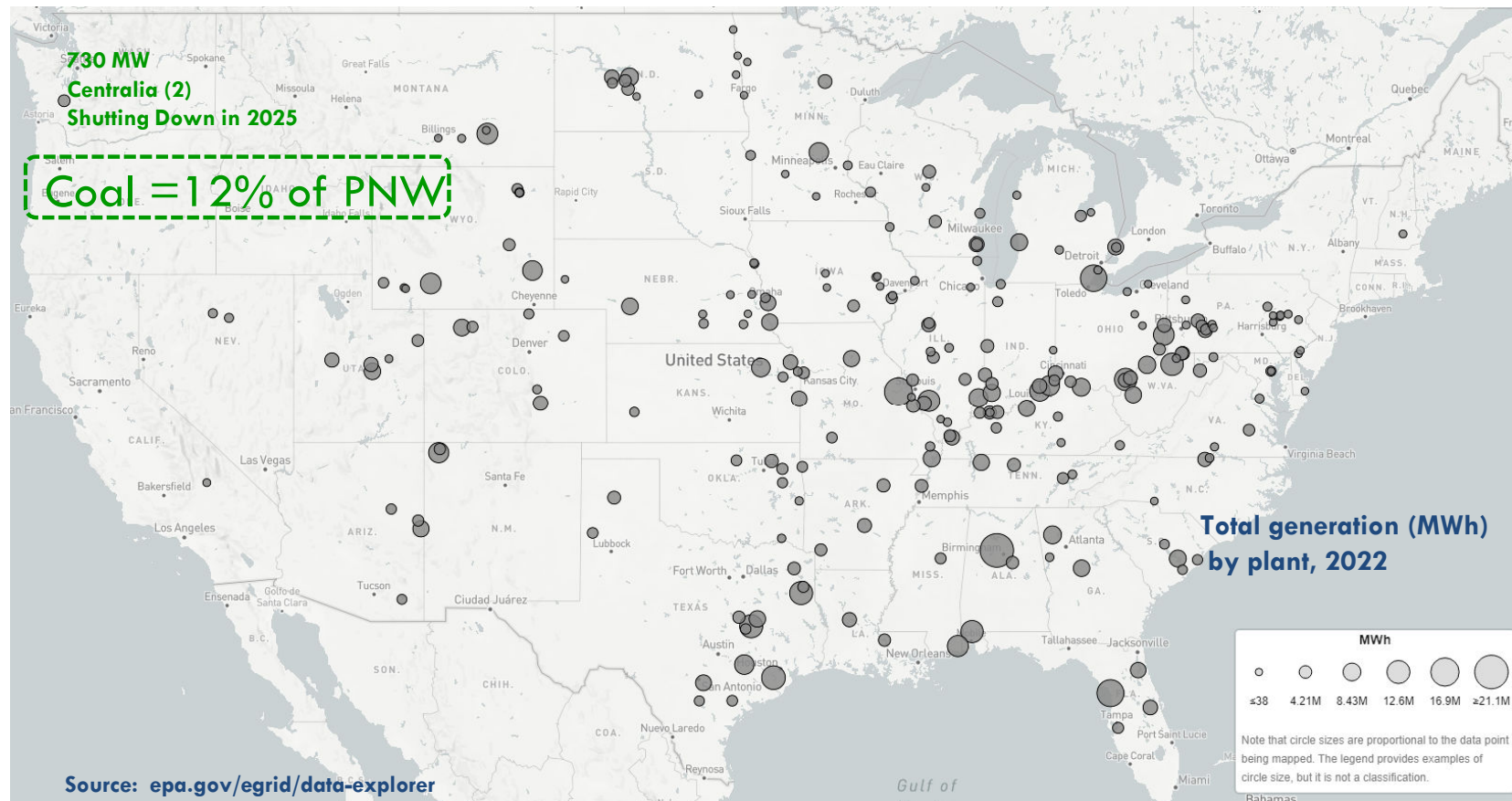
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NW Coal Plant Closures

✓ **2,776 MW by 2025**

- 1) Colstrip(1) 716 MW in 2019
- 2) Centralia(1) 730 MW in 2020
- 3) Boardman 600 MW in 2020
- 4) Centralia(2) 730 MW in 2025

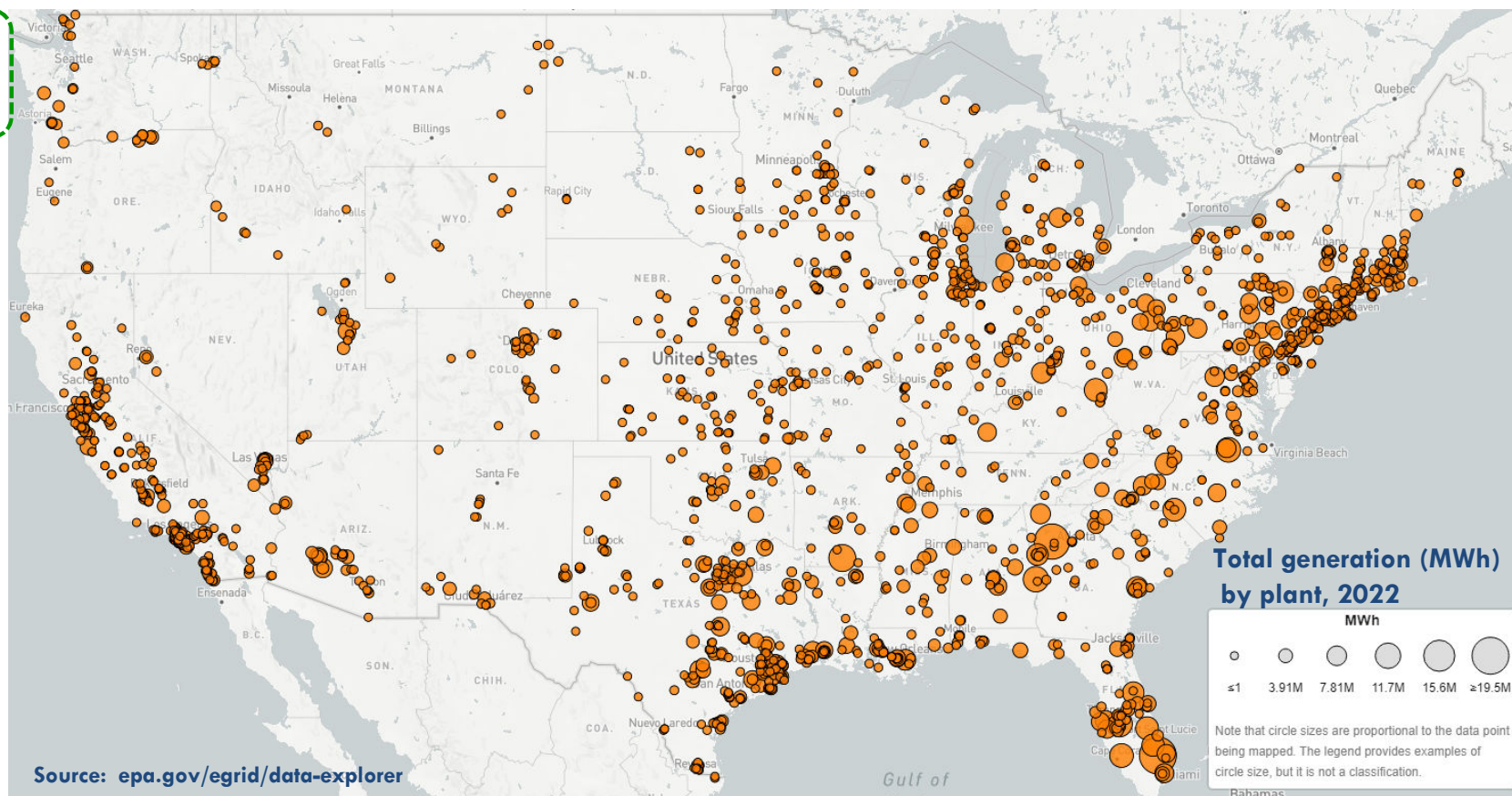
✓ Another **+3,000 MW** in Question



Natural Gas = 39.8% of U.S. Electricity

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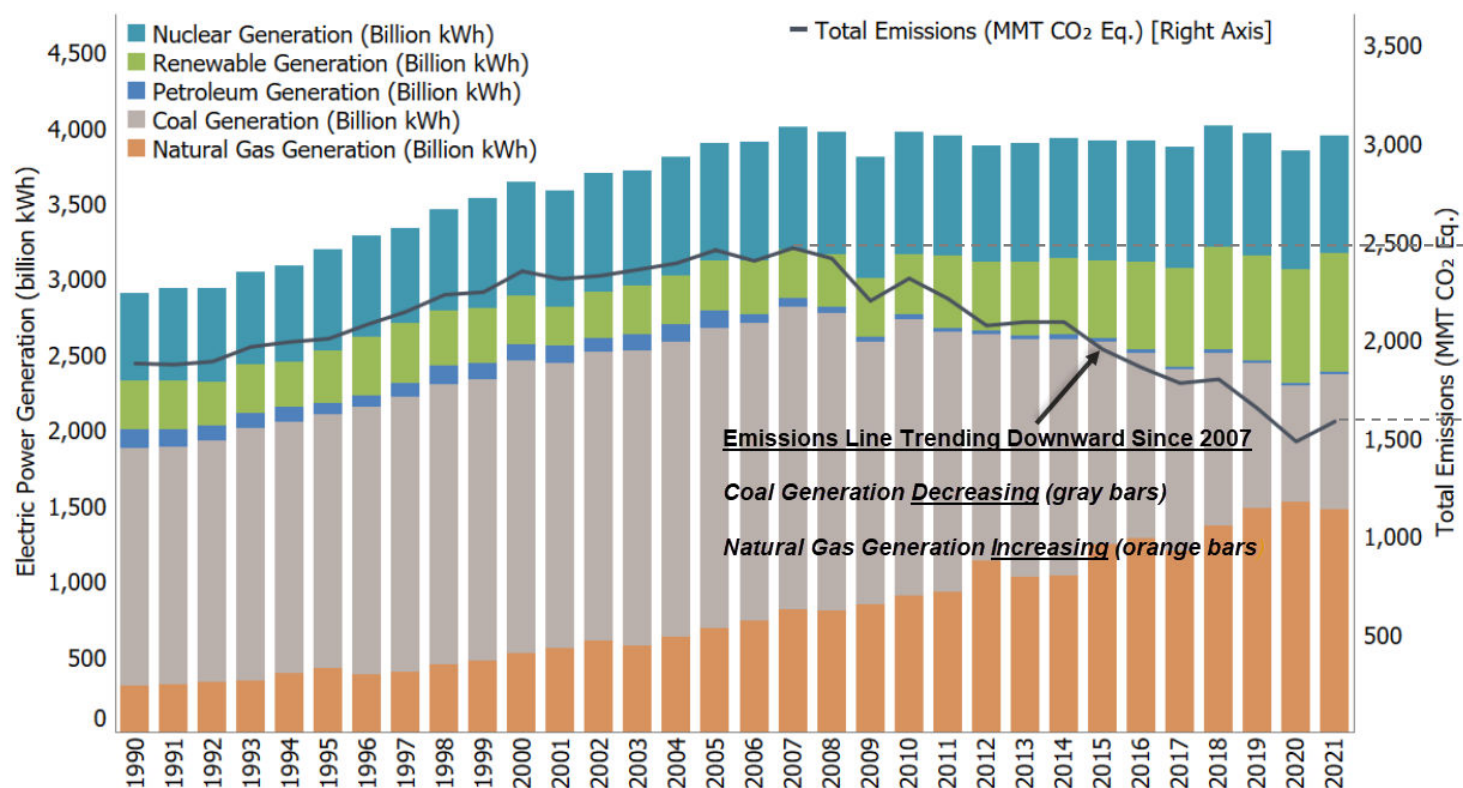
Natural Gas
23% of PNW



U.S. Fuel Switching from Coal to Natural Gas

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Figure ES-7: Electric Power Generation and Emissions



760 MMT Emissions Reduction since 2007

- **Natural Gas**
50-60% less CO₂ than Coal
- **Plus, Wind & Solar**

<https://www.epa.gov/ghgemissions/inventory-us-greenhouse-gas-emissions-and-sinks-1990-2021>

Hydropower = 6% of U.S. Electricity

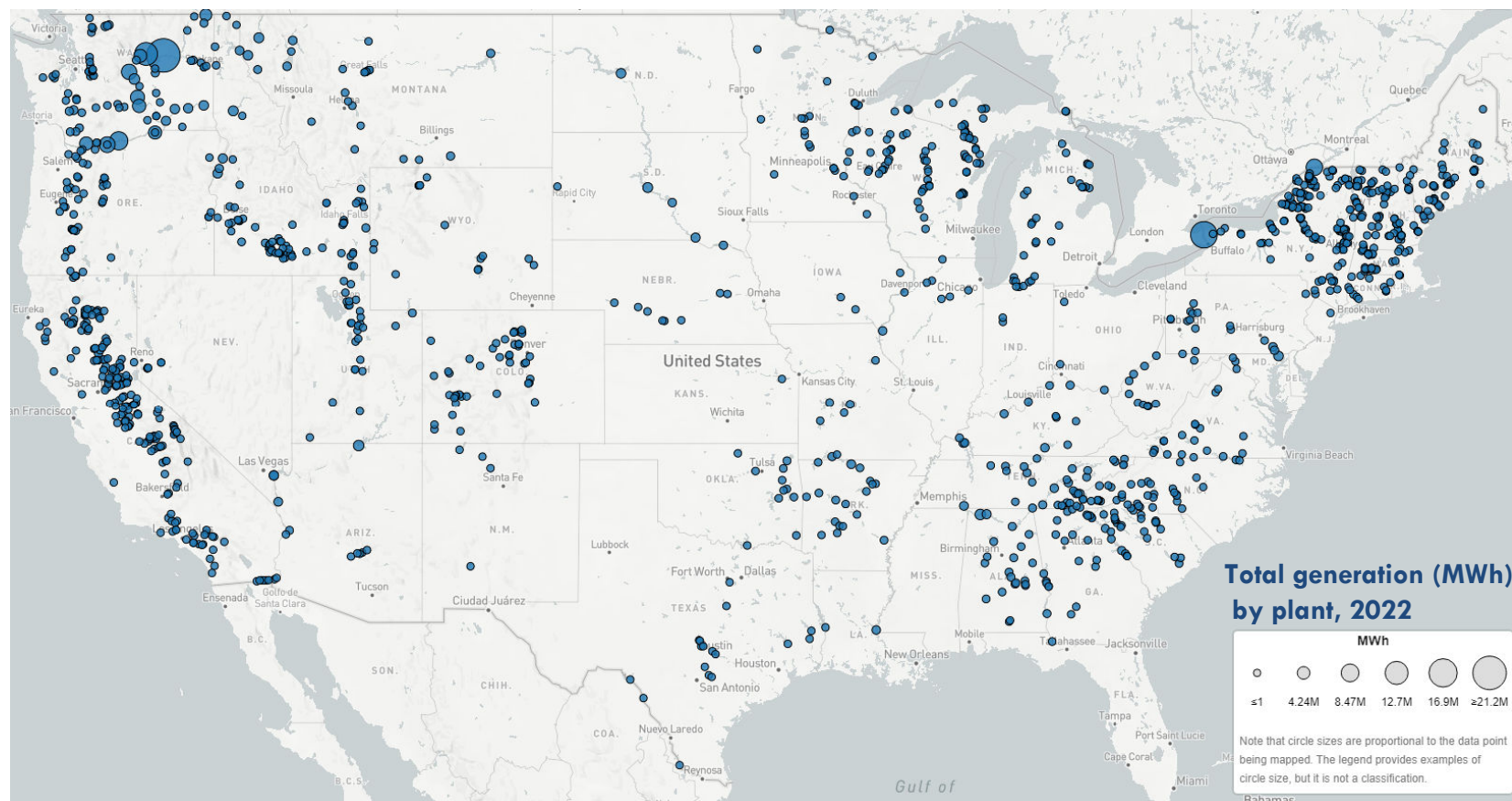
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**Northwest Hydropower
Like Nowhere Else:**

Electricity Provided

✓ 50% of PNW Region

✓ 60% of Washington

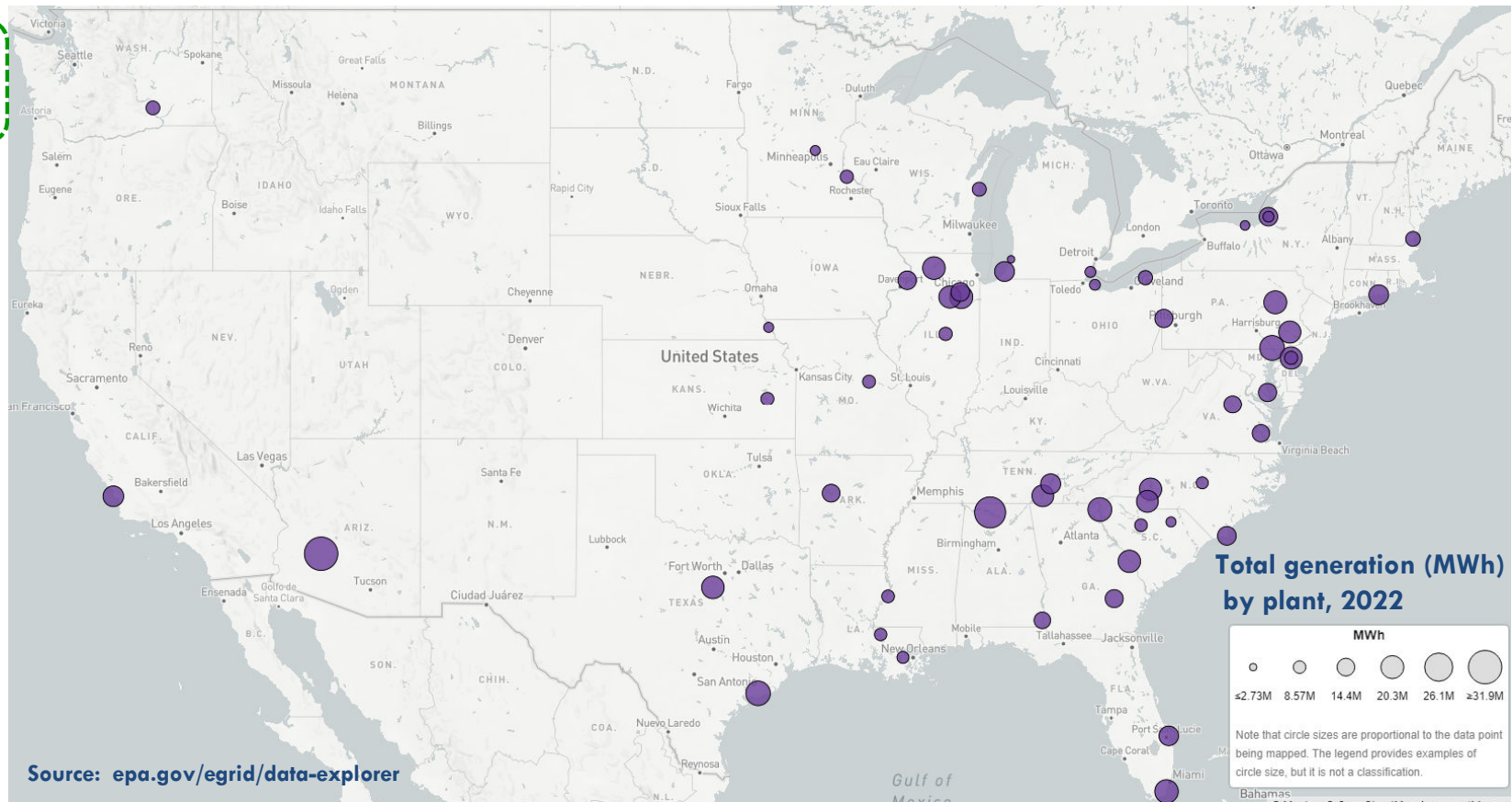


Source: epa.gov/egrid/data-explorer

Nuclear = 18.2% of U.S. Electricity

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Nuclear
3% of PNW

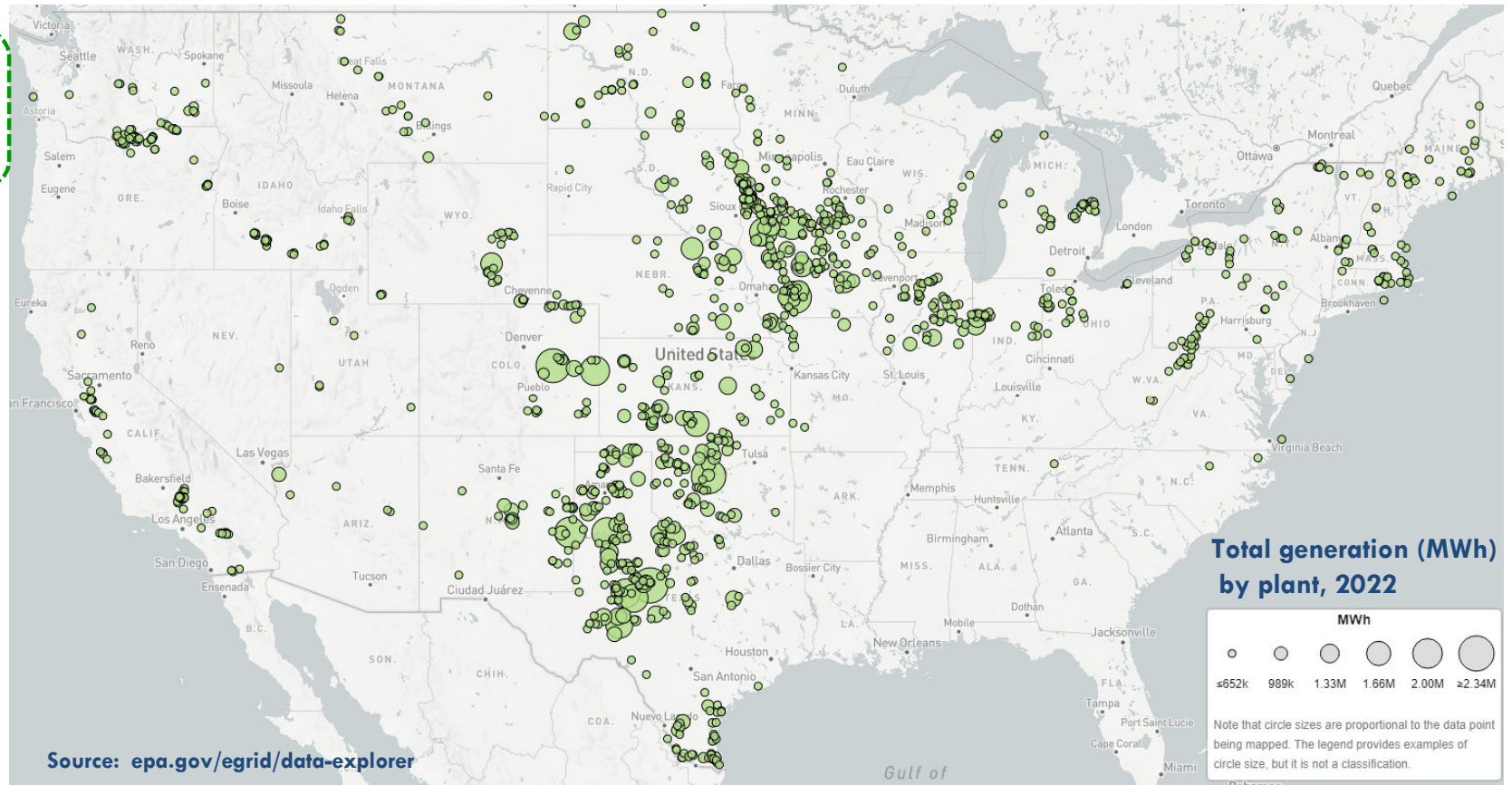


Wind = 18.2% of U.S. Electricity

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Wind

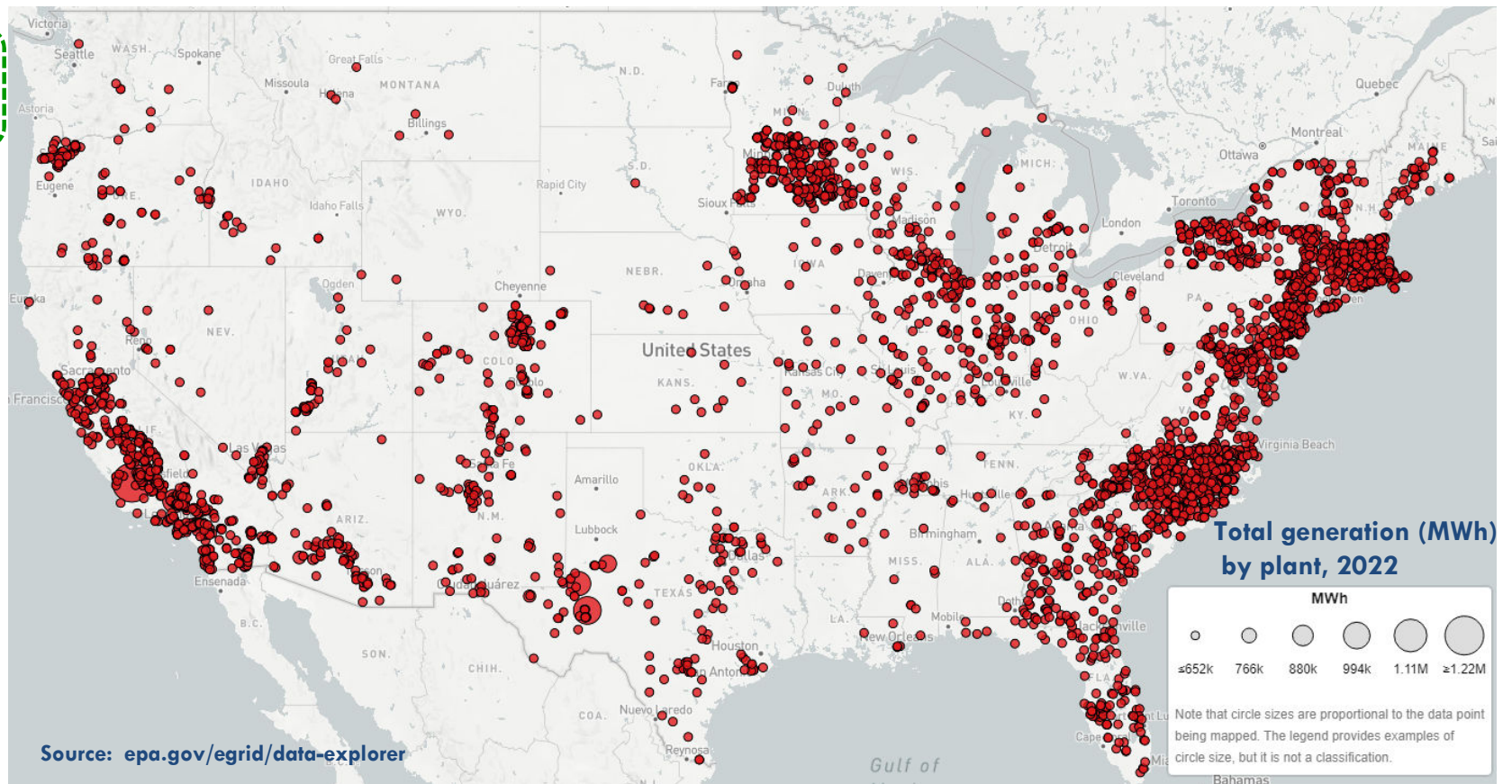
10.5% of PNW



Solar = 3.4% of U.S. Electricity

15

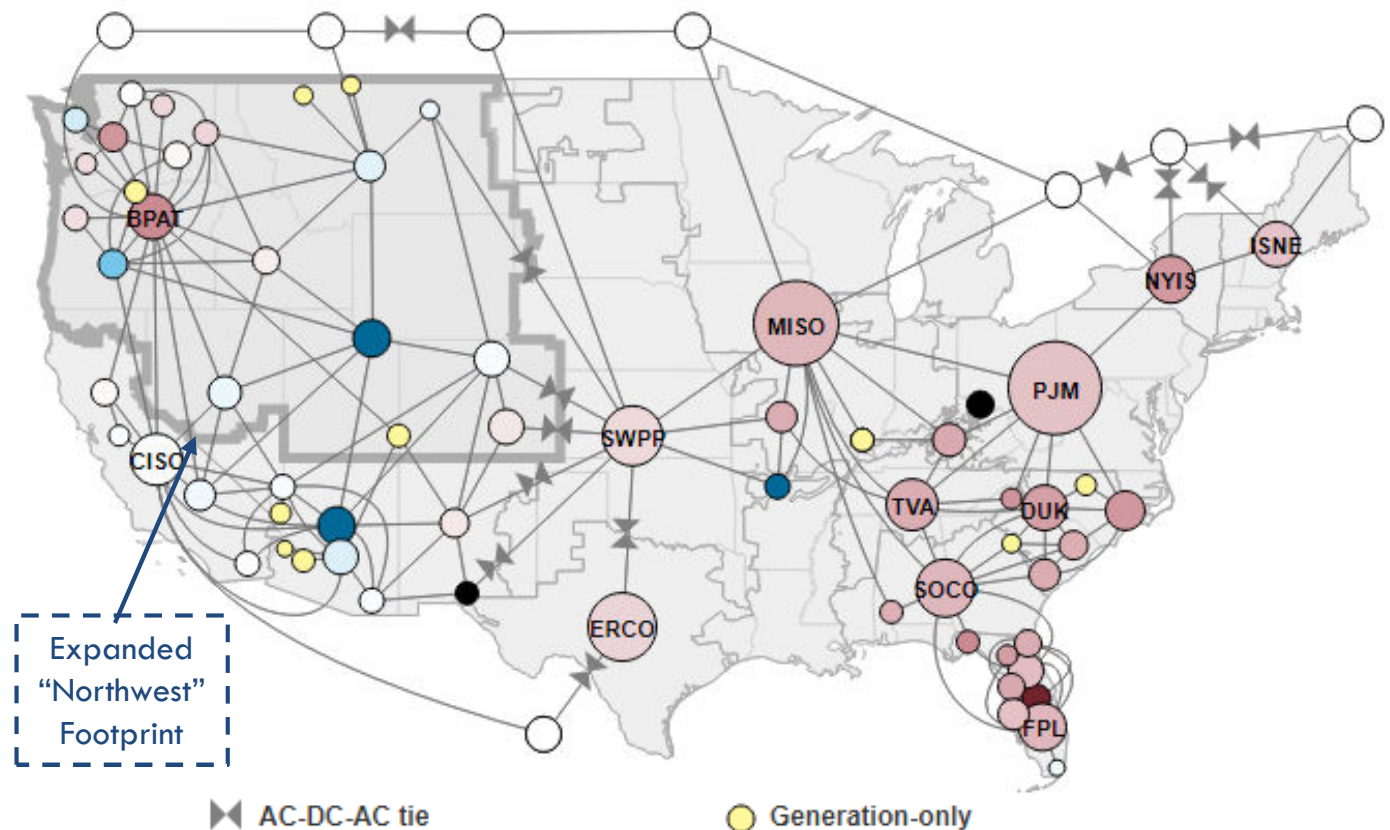
Solar
0.9% of PNW



NW Demand & Supply Balancing: January 2024 Cold Snap

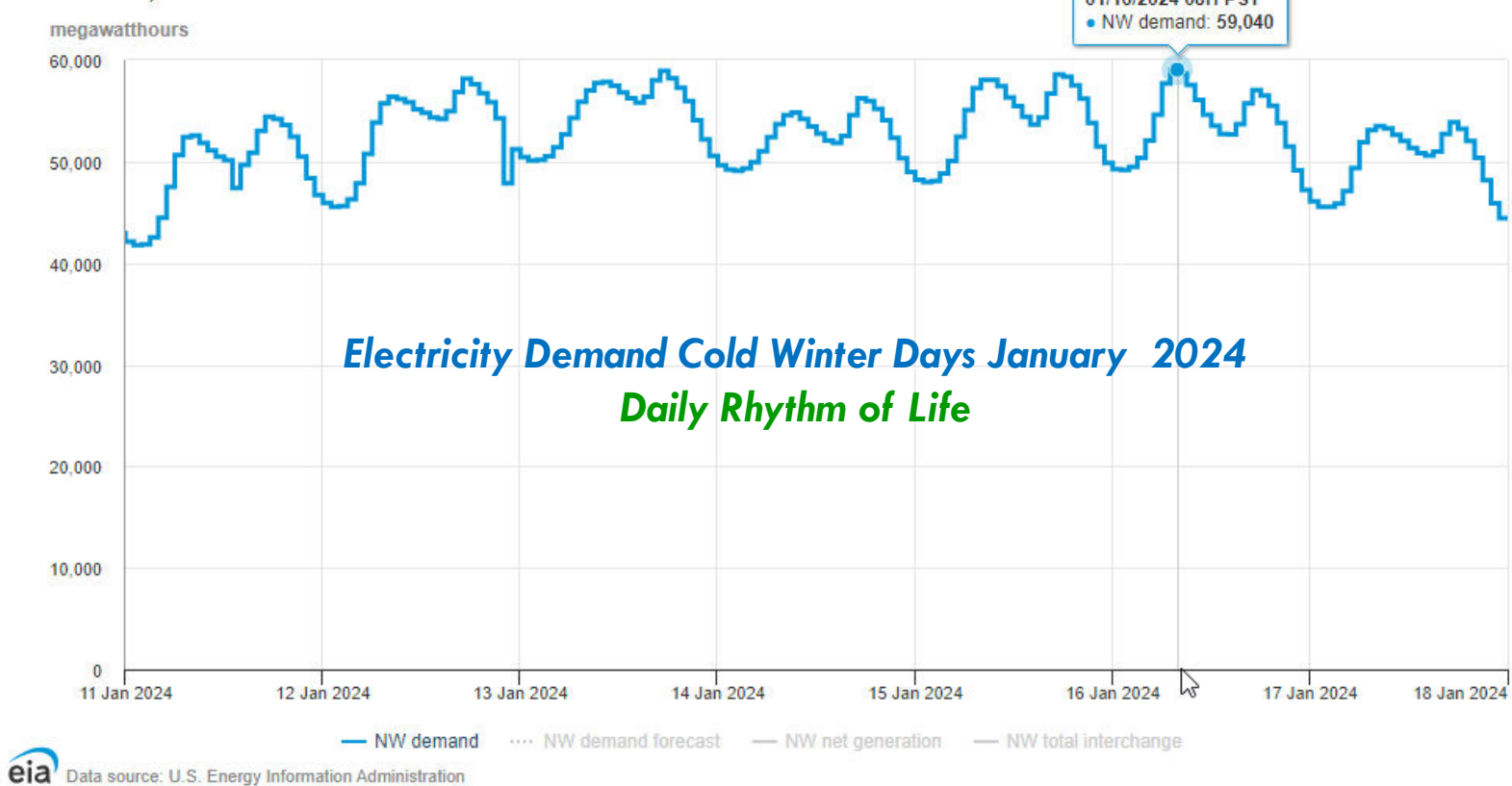
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- ✓ **38 Balancing Area Authorities in Western Power Grid**
- ✓ **Maintain demand (Load) & supply (Resource) balance through scheduled generation imports and exports**



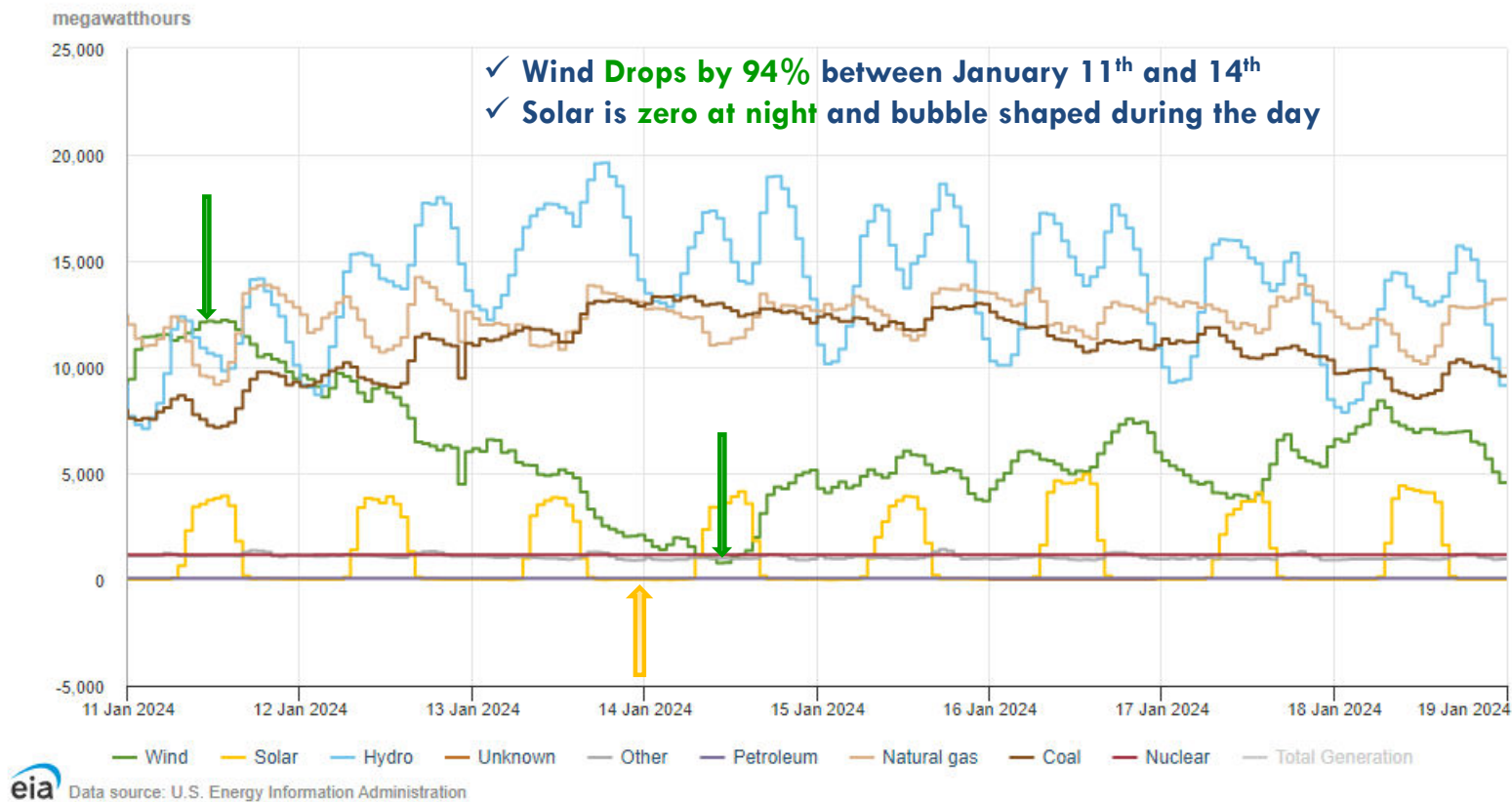
NW Electricity Demand: January 2024 Cold Snap

Northwest (NW) region electricity overview (demand, forecast demand, net generation, and total interchange) 1/11/2024 – 1/17/2024, Pacific Time



NW Electricity Supply: January 2024 Cold Snap

Northwest (NW) region electricity generation by energy source 1/11/2024 – 1/18/2024, Pacific Time



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WA Clean Energy Transformation Act (CETA)

ENVIRONMENT
AMERICA

Washington state commits to 100% clean energy

Washington is the latest state to go all-in on clean, carbon-free electricity.



Washington is the latest state to go all-in on clean, carbon-free electricity.

On May 7, Gov. Jay Inslee signed the 100% clean electricity bill into law,

CETA Requirements



2025
NO COAL
STANDARD



2030
GHG NEUTRAL
STANDARD



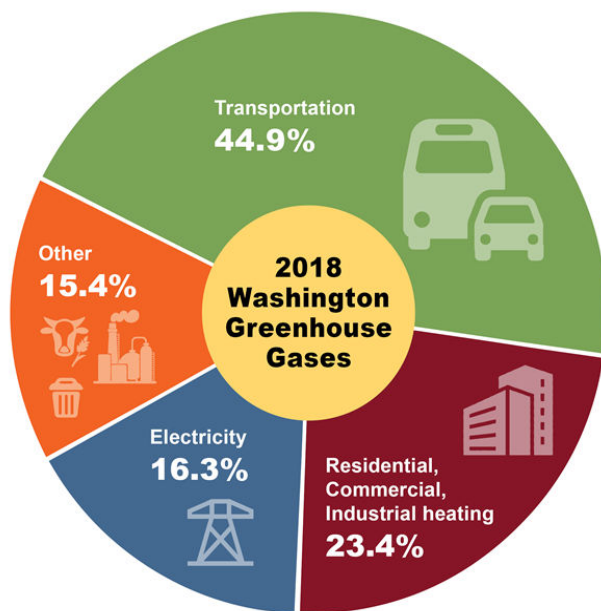
2045
100% CLEAN
STANDARD



20% of utility load can be served with CO₂ emitting generation with offsets

Washington CO₂ Emissions

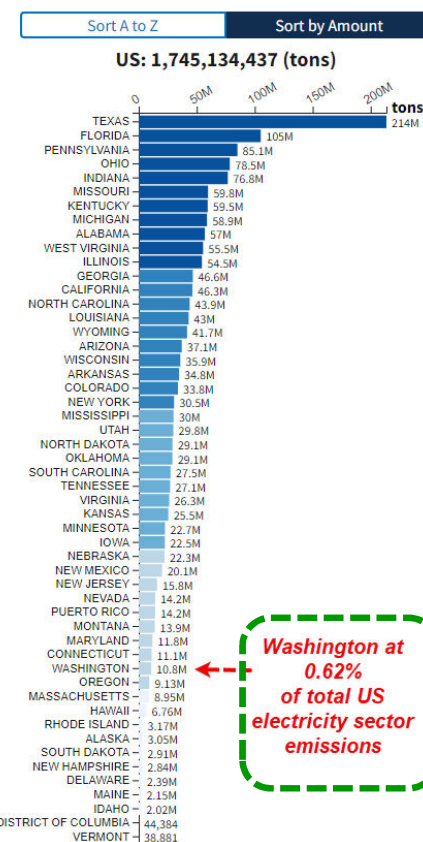
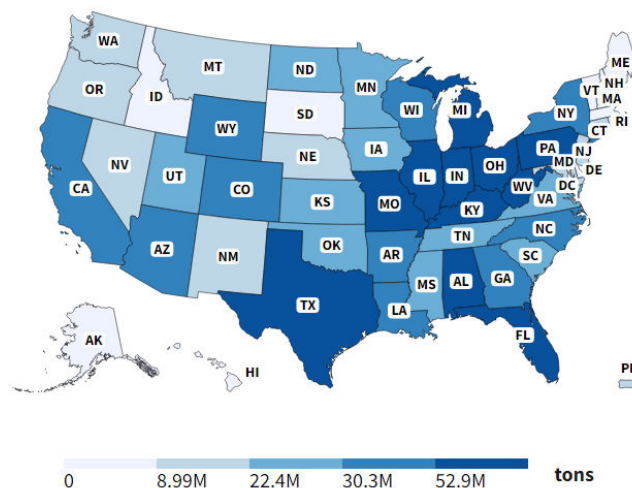
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✓ Total Energy Sector Emissions = 76 MMT

✓ Electricity Sector Emissions < 11 MMT

CO₂ total emissions (tons)
by state, 2022



Washington at
0.62%
of total US
electricity sector
emissions

Source: <https://www.epa.gov/egrid/data-explorer>

As We Push Grid to Blackout Annual Global CO₂ Emissions Rise

22

Annual CO₂ emissions by world region

Emissions from fossil fuels and industry are included, but not land-use change emissions. International aviation and shipping are included as separate entities, as they are not included in any country's emissions.

Our World
in Data

Table Chart

Settings

✓ Since 2007

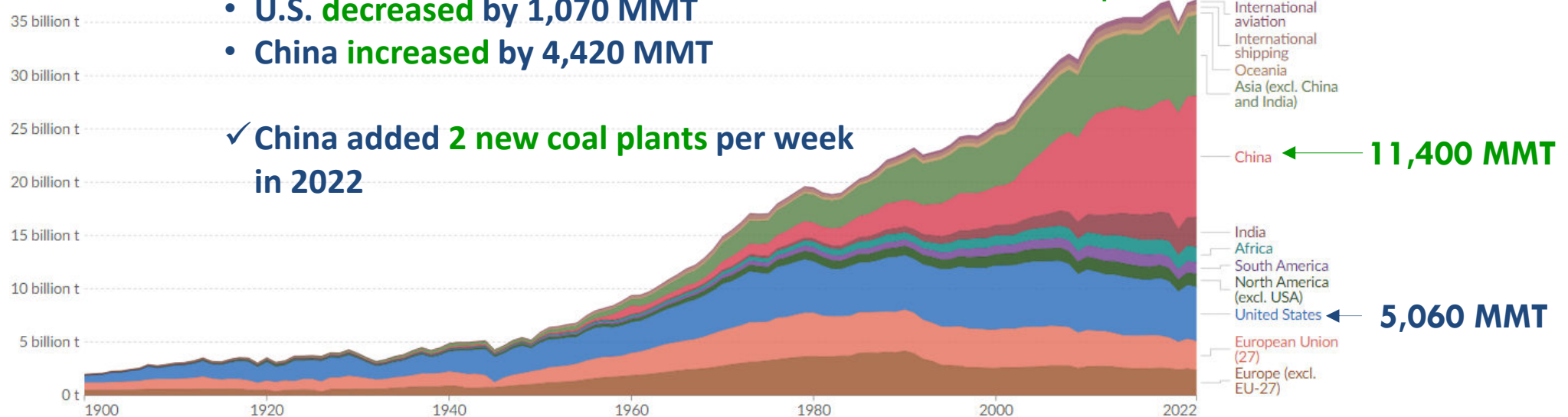
- U.S. decreased by 1,070 MMT
- China increased by 4,420 MMT

✓ China added 2 new coal plants per week in 2022

+37,000 MMT per Year

11,400 MMT

5,060 MMT



Global “Energy Transition” ?

Global primary energy consumption by source

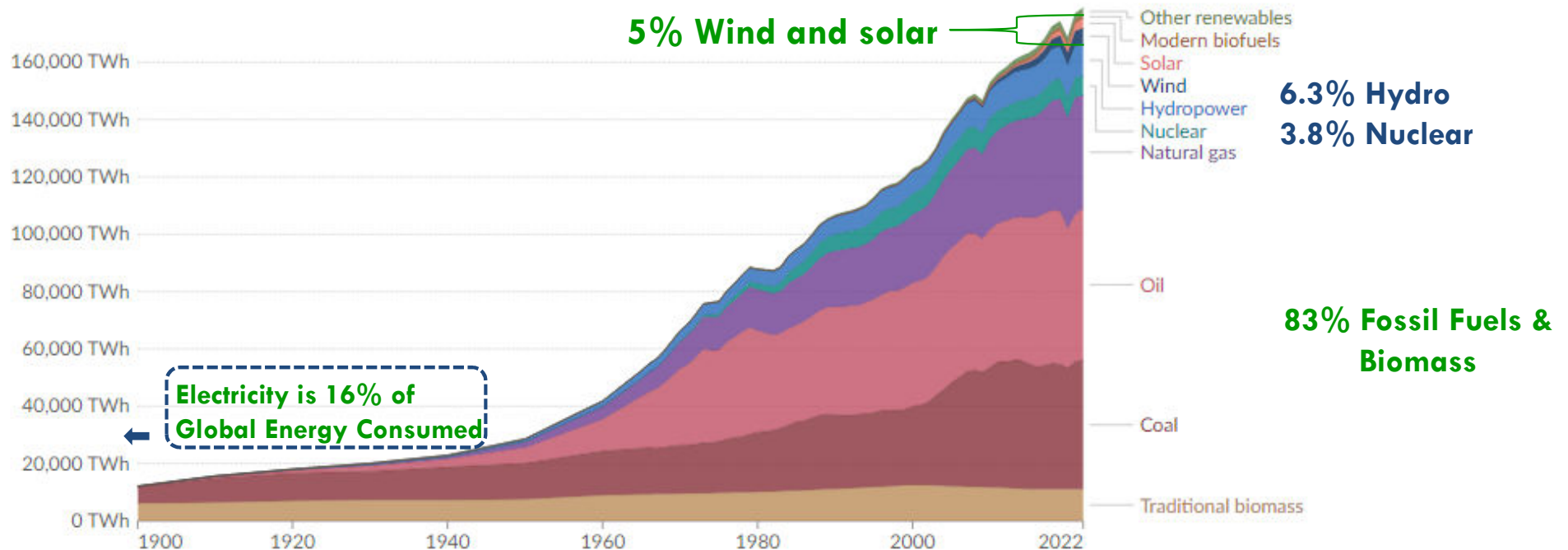
Primary energy is based on the substitution method and measured in terawatt-hours.

Our World
in Data

Table

Chart

Settings



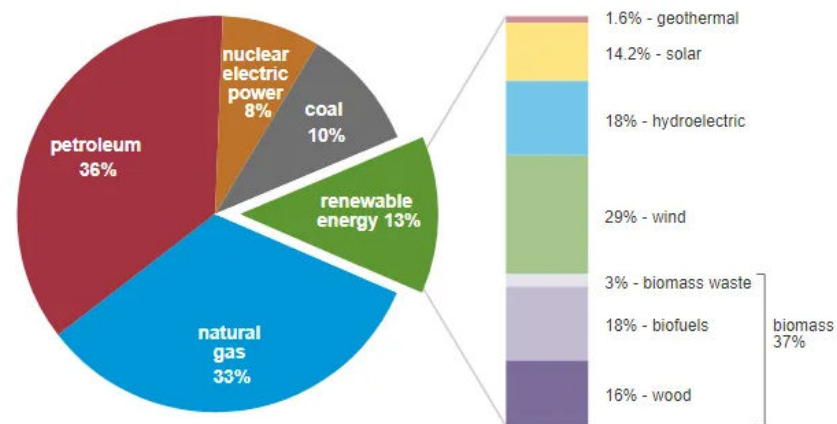
Source: <https://ourworldindata.org/energy-production-consumption>

U.S. Total Energy Consumption

U.S. primary energy consumption by energy source, 2022

total = 100.41 quadrillion
British thermal units (Btu)

total = 13.18 quadrillion Btu



Data source: U.S. Energy Information Administration, *Monthly Energy Review*, Table 1.3 and 10.1, April 2023, preliminary data
Note: Sum of components may not equal 100% because of independent rounding.

Source: U.S. Energy Information Administration; Wind is 29% x 13% = 3.8% and
Solar is 14.2% x 13% = 1.8%

□ Fossil fuels = 79%

□ Wind & Solar = 5.6%

▣ Hydro = 2.3%

▣ Total Renewables = 13%

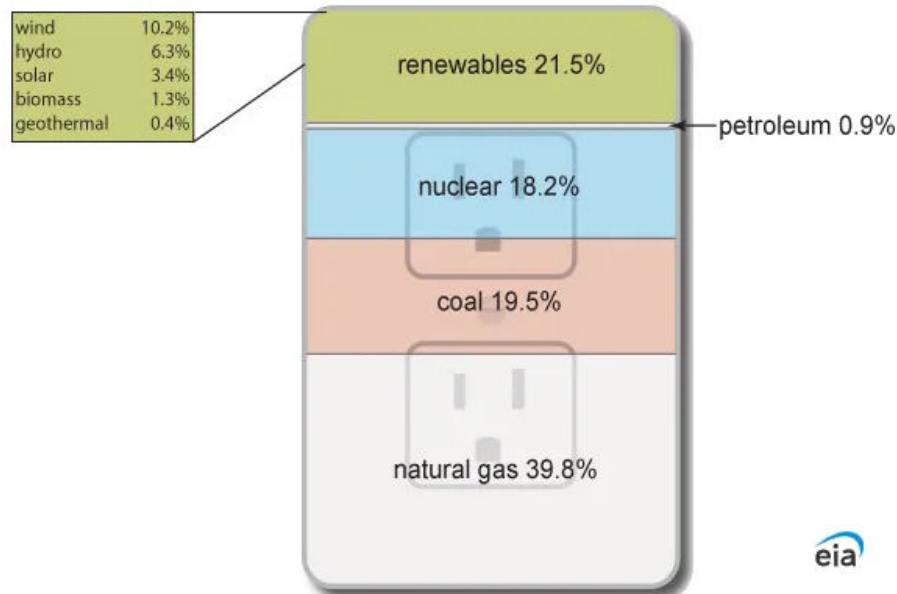
□ Nuclear = 8%

□ Electricity Represents 37% of
total U.S. Energy

U.S. Electricity Generation

25

Sources of U.S. electricity generation, 2022
Total = 4.24 trillion kilowatthours



Source: U.S. Energy Information Administration

□ Fossil Fuels = 60%

□ Renewables = 21%

▣ Wind & Solar = 13.6%

▣ Hydro = 6%

□ Nuclear = 18%

□ +38% Non-CO₂ Emitting

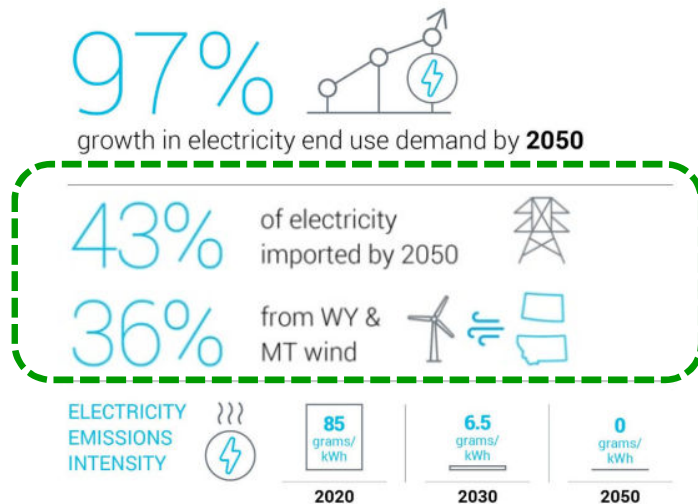
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Washington Energy Strategy

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Decarbonizing the Electricity Sector



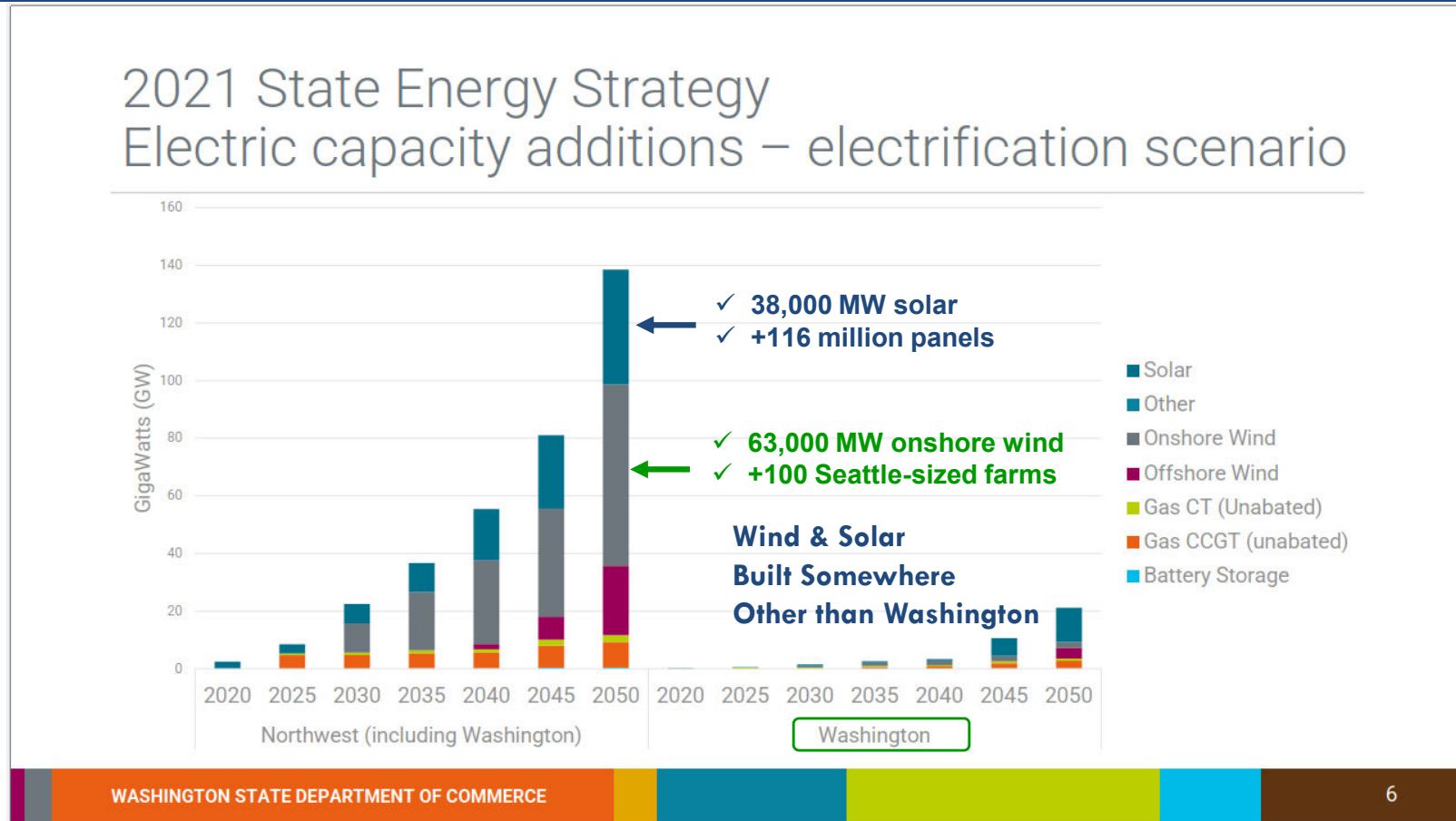
- Double end use electricity load by 2050
 - ✓ Electricity to displace fuels in transportation, industry, buildings
 - ✓ Hydrogen electrolysis and electric boilers as flexible demand resources
- Invest in new transmission capacity and renewable generation, coordinating with other states
- Develop distributed energy resources with smart grid capabilities to ensure reliability and flexibility
- Strengthen market mechanisms to ensure resource adequacy and efficient electricity markets.
 - ✓ Coordination with other states and federal government

Over 10,000 aMW

10 x CGS Nuclear Plant

Washington Energy Strategy

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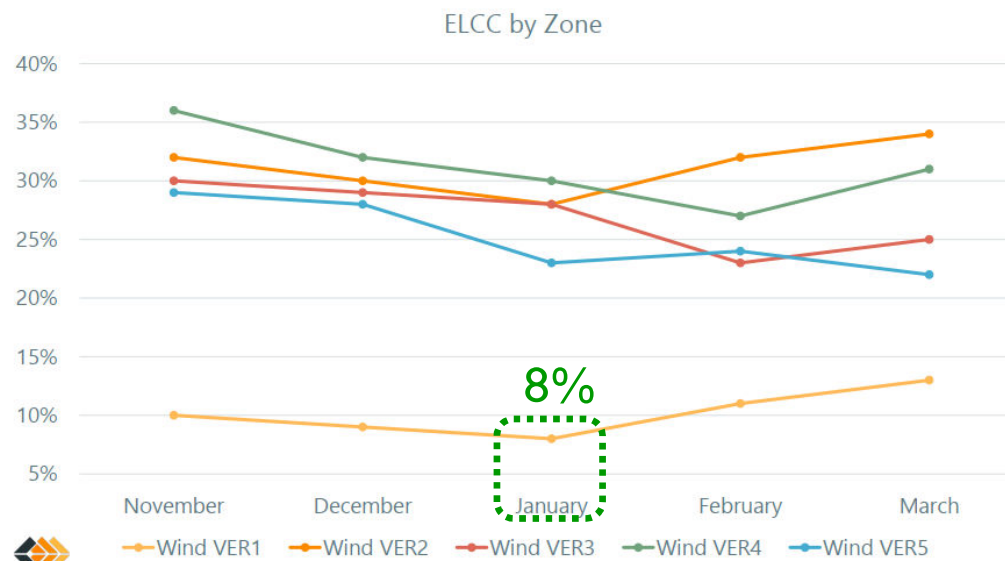


Wind Power in the West: Effective Capacity

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WIND ELCC - WINTER

Washington Wind
is Lowest Winter
Effective Capacity
of any Region



ELCC = Effective Load Carrying Capability



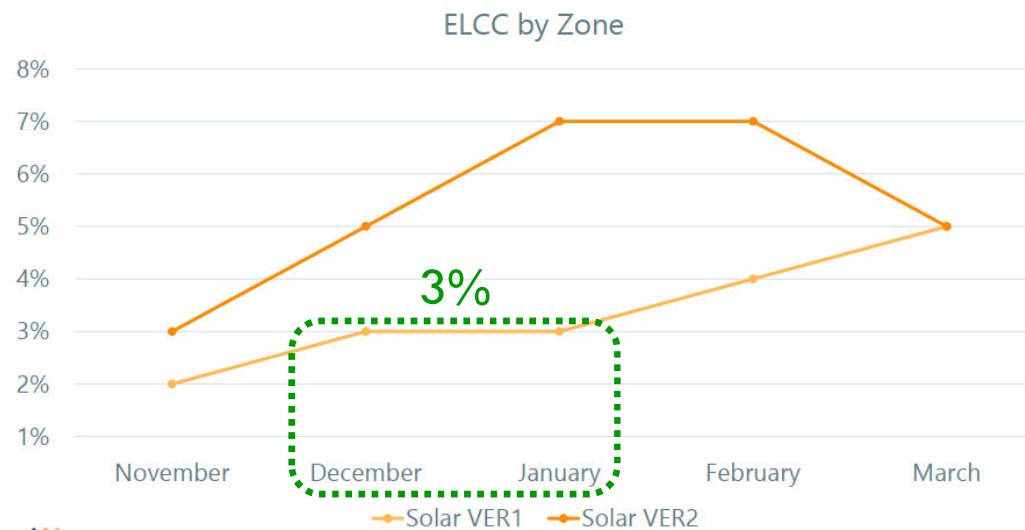
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Solar Power in the West: Effective Capacity

30

SOLAR ELCC - WINTER

Northwest Solar
Extremely Low
Effective Capacity
in Winter

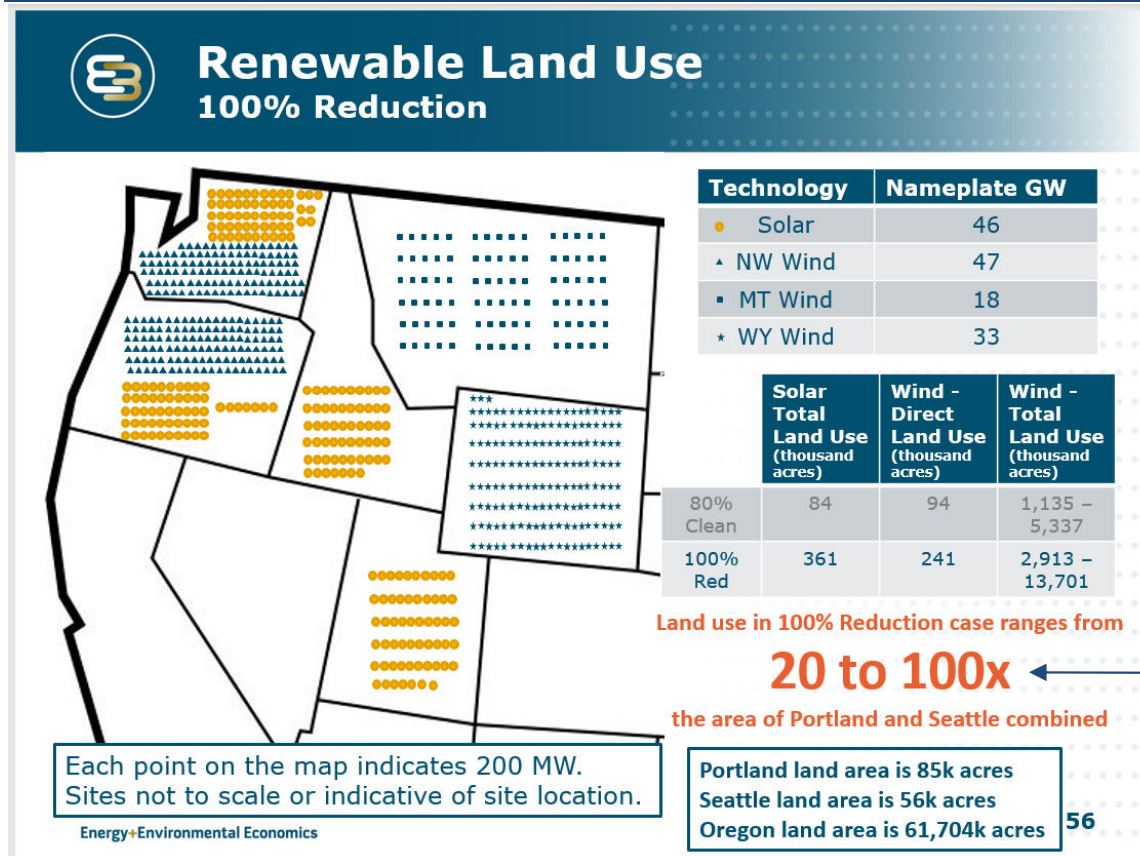


ELCC = Effective Load Carrying Capability



Wind & Solar: Land Use Impacts

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Transmission Lines Needed to Bring Wind and Solar Power to Population Centers



Assumes 100% of Existing Hydropower stays in Place

Source: Public Generating Pool study by E3 Consulting submitted to WA State Legislature prior to passage of CETA

Transmission Lines: Development & Operations Friction

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- ✓ High up front capital costs & long siting, permitting & construction **lead times**
 - 15 years or more not uncommon
- ✓ Wildfire **legal and financial risks**
 - Risk mitigation includes **preemptive shutoffs** and **blackouts**



BRIEF
PG&E exits bankruptcy, but long-term wildfire risk could put it 'back in the soup'



PacifiCorp: Wildfire Insurance Costs Pose 'Material Threat' to Financial Stability

CLEARING UP • September 8, 2023

Capital Costs for Low & No-CO₂ Emissions Generation

33



Combined-cycle natural gas plants:

- **\$1.4 billion per 1,000 MW**
- +90% nameplate annual avg.

Currently **no plans** for **new** gas plants in WA or OR



Wind:

- **\$2.3 billion per 1,000 MW**
- 30% to 40% nameplate annual avg.

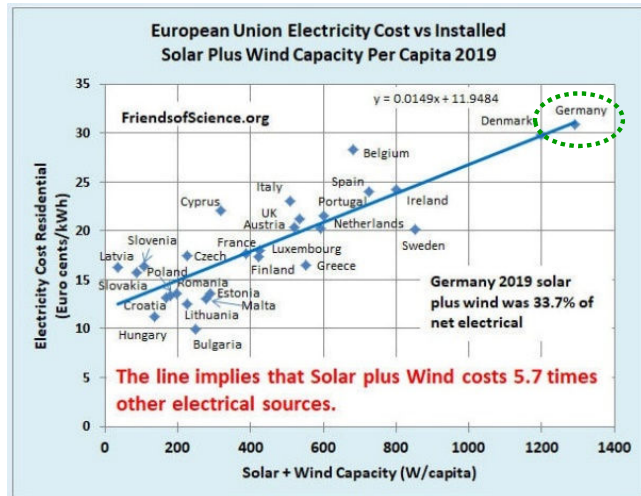
Solar:

- **\$1.4 billion per 1,000 MW**
- +30% nameplate annual avg. East WA

Must **overbuild** due to low effective capacity

Costs: U.S. EIA Northwest Power Pool 2022 \$

Wind & Solar Grids: Cautionary Tale from Germany



□ Residential/Industrial Avg. ¢ per kWh

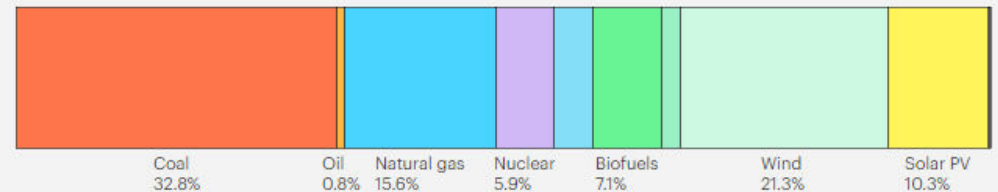
▣ Germany: 40/26.4

+31% wind& solar annual electricity

Energy mix

Electricity generation mix, Germany, 2022

Total energy supply Production Electricity Consumption



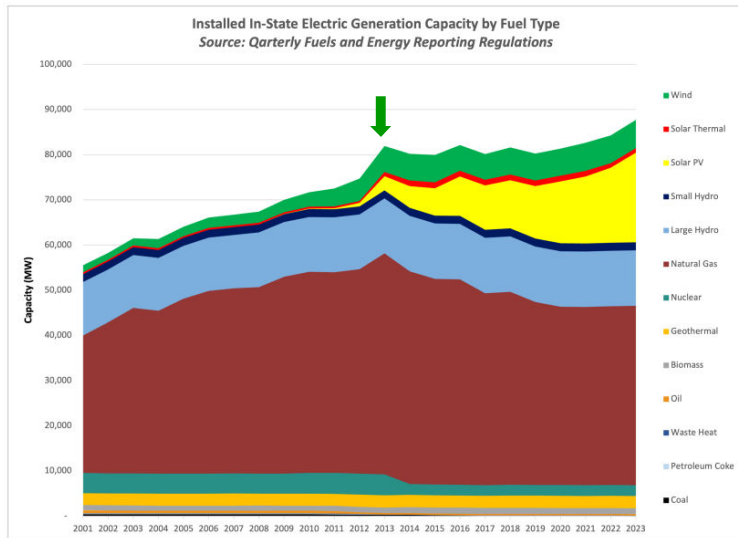
Source: <https://www.iea.org/countries/germany>

Germany leads on:

- ✓ concentration of wind & solar per capita
- ✓ Highest priced electricity

Wind & Solar Grids: Cautionary Tale from California

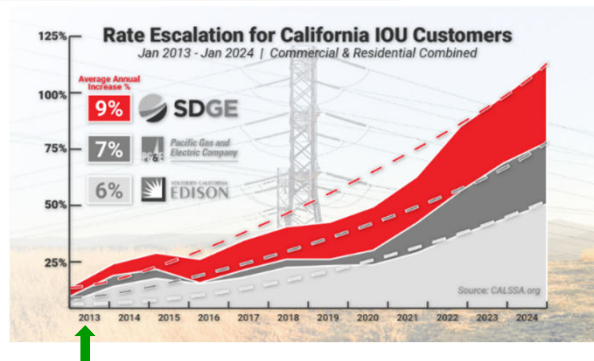
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□ Residential/Industrial Avg. ¢ per kWh

- Germany: 40/26.4
- California: 28.9/18.8
- United States: 15.9/8.0
- Washington: 10.9/6.3

Sources: Statista & U.S. Energy Information Administration 2023



Increased \$ invested in solar tracks with **big rate increases**

- ✓ 25% wind & solar in-state 2022
- ✓ 30% including imported electricity

Double Whammy!

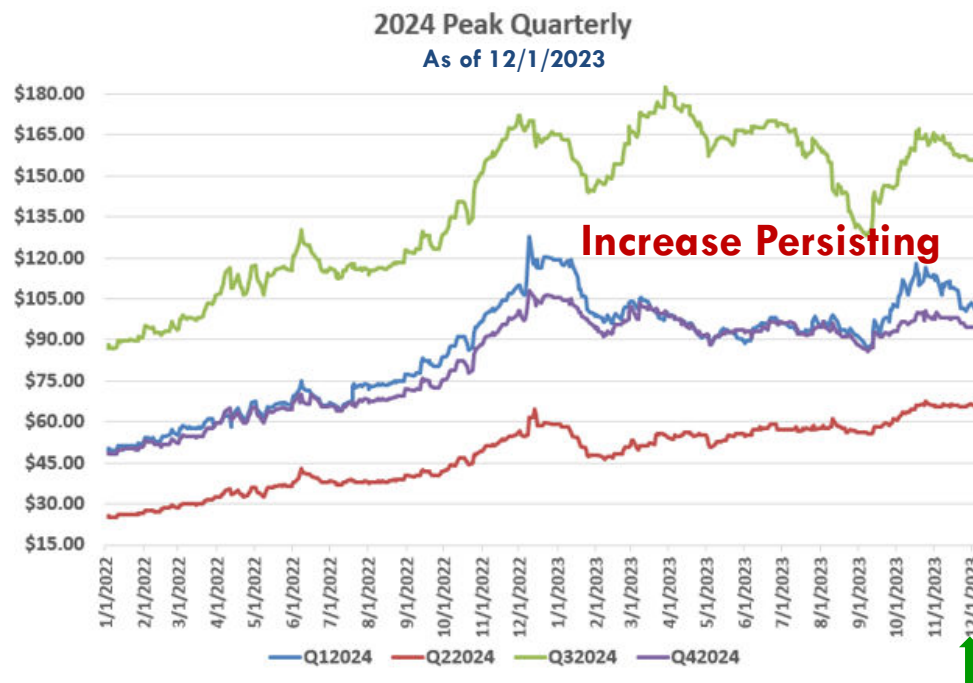
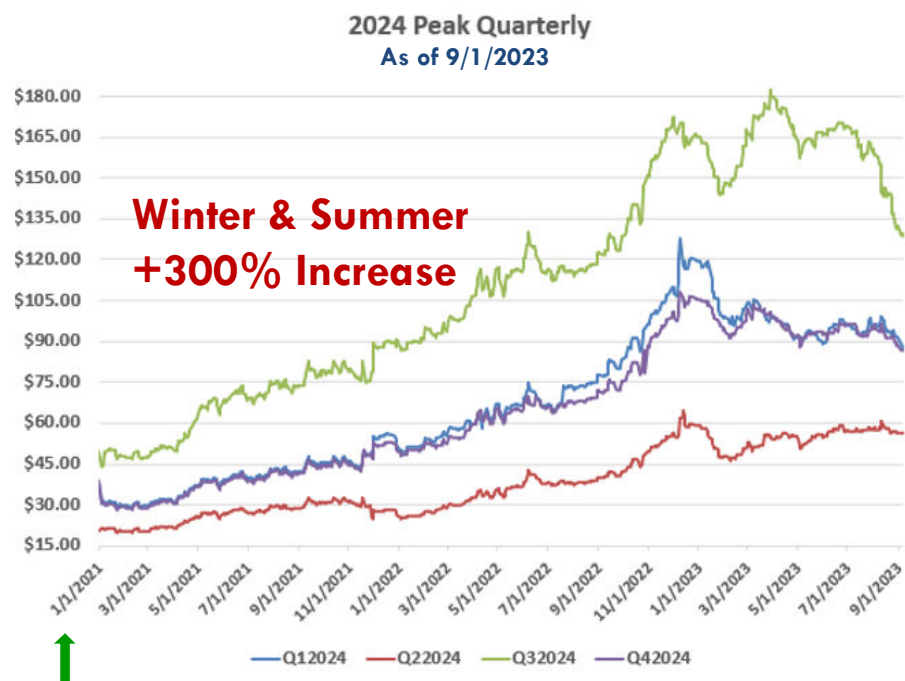
- ✓ High Cost
- ✓ **Increased Risk of Blackouts**



NW Power Market Prices: Scarcity of Dependable Seasonal Capacity

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Mid-Columbia Electricity Market Pricing Hub – Forward Price Curves

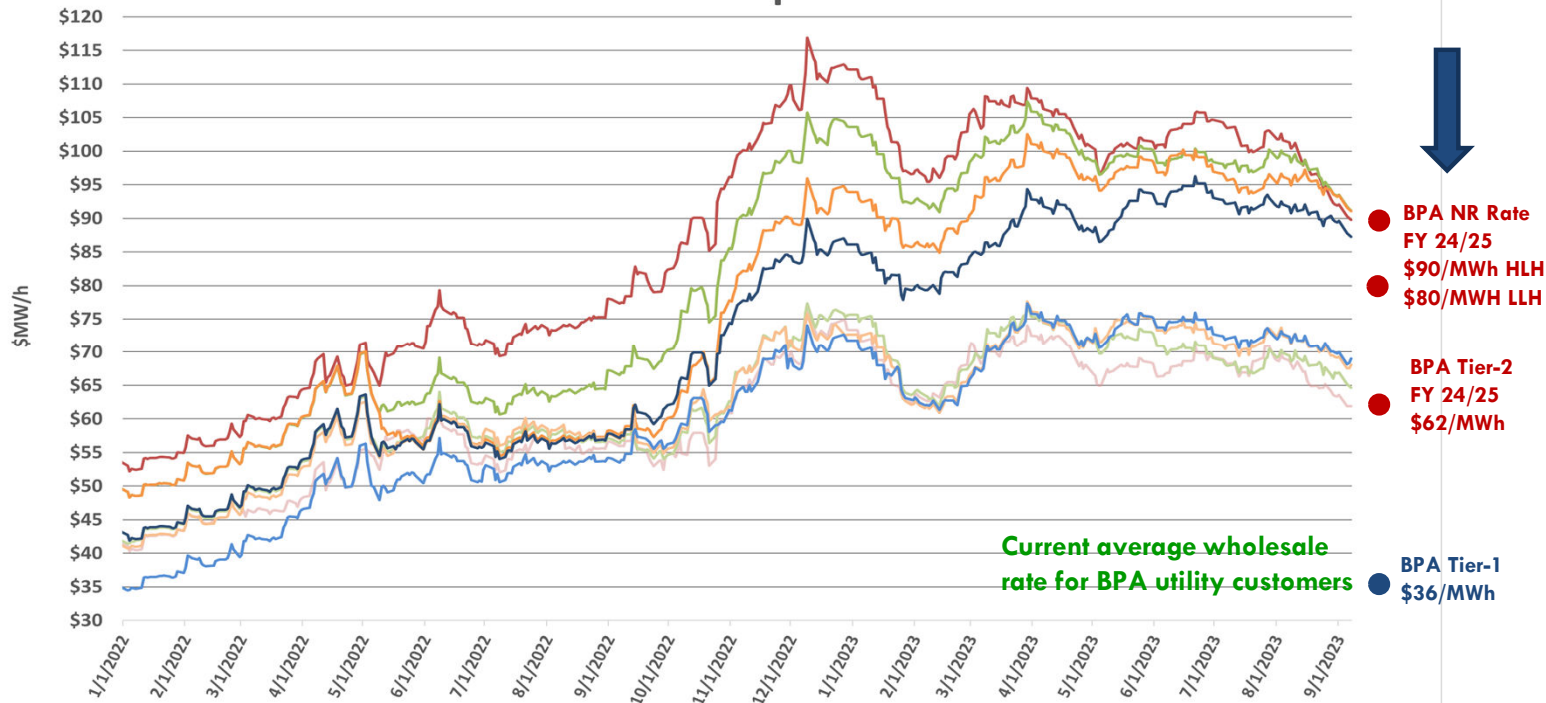


Graphs represent forward price curve changes over time beginning 1/1/2021 thru 12/1/2023 Summer (Q3) and Winter (Q1/Q4)
Peak Demand Period (6 am to 10 pm weekdays)

NW Power Market Prices: Scarcity of Dependable Annual Energy

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Mid-C Forwards - Cal Strips 2024-2027



Cal 2024

Cal 2025

Cal 2026

Cal 2027

Economic Development Serving New Loads

- BPA New Large Single Load Limit = 10 aMW
- BPA incremental load growth served at Tier-2 (72% higher rate)
- Some WA utility retail industrial retail rates as low as \$50/MWh
- WA average retail industrial rate is \$62/MWh

Supply Chain: Costs & Lead Times Way Up

38

2020: \$578k

2024: \$1.3M to \$2.2M

6 to 9 month lead time

1.5 to 3.5 year lead time



25-megawatt Substation Transformer

Source: Benton PUD contracts & purchasing department

2020: \$1,355

2024: Up to \$8,732

12 to 16 weeks lead time

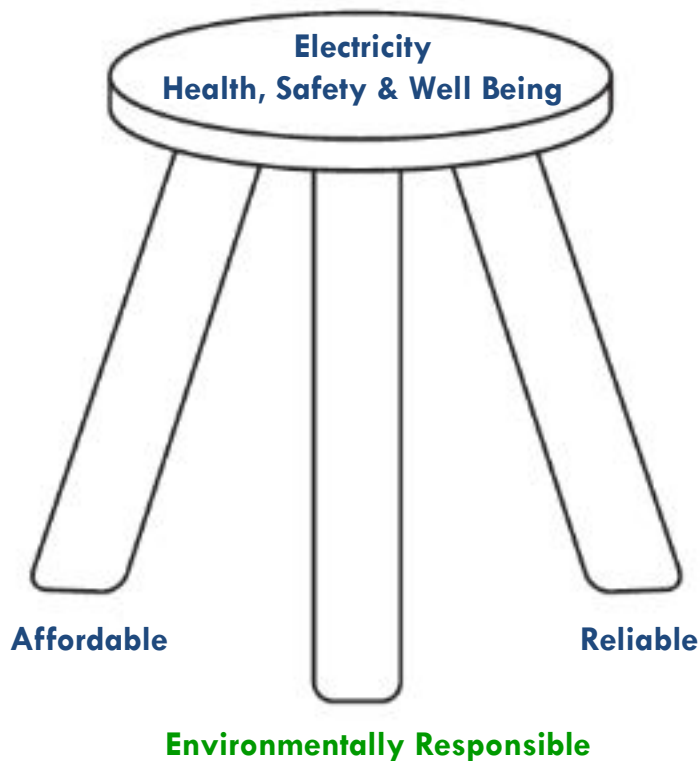
Up to 2-year lead time



25-kilowatt Residential Transformer

Utility Balancing Act: **Becoming Increasingly Difficult**

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- Hydropower Erosion
 - ▣ Increased spill & threats of dam breaching
- Eliminating CO₂ valued above all factors
 - ▣ Coal-plant retirements & no new natural gas in WA & OR
- Wind & Solar: Weather Dependent & Energy Dilute
 - ▣ Located remotely from population centers & require vast swaths of land
- Increasing **Costs** & Risk of **Blackouts**

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Investor-Owned Utilities: WUTC Regulated

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Avista Energy

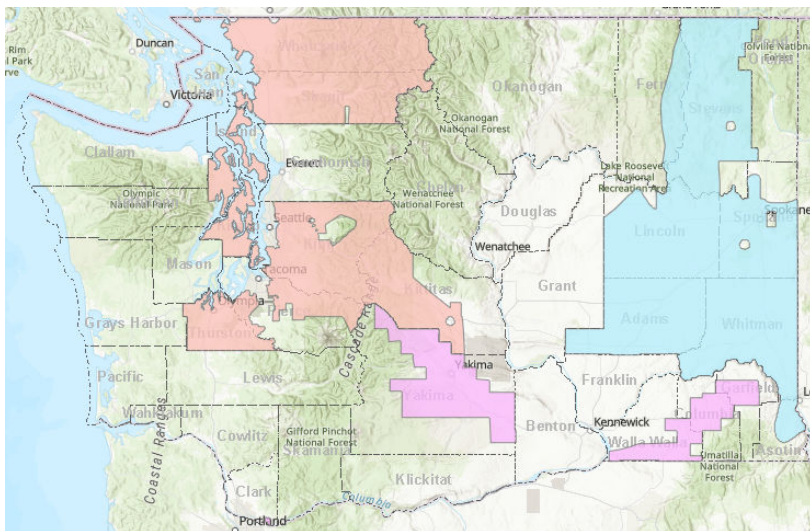


A DIVISION OF PACIFICORP

PacifiCorp



Puget Sound Energy



Majority of WA state electricity sector CO₂ emissions are from IOUs

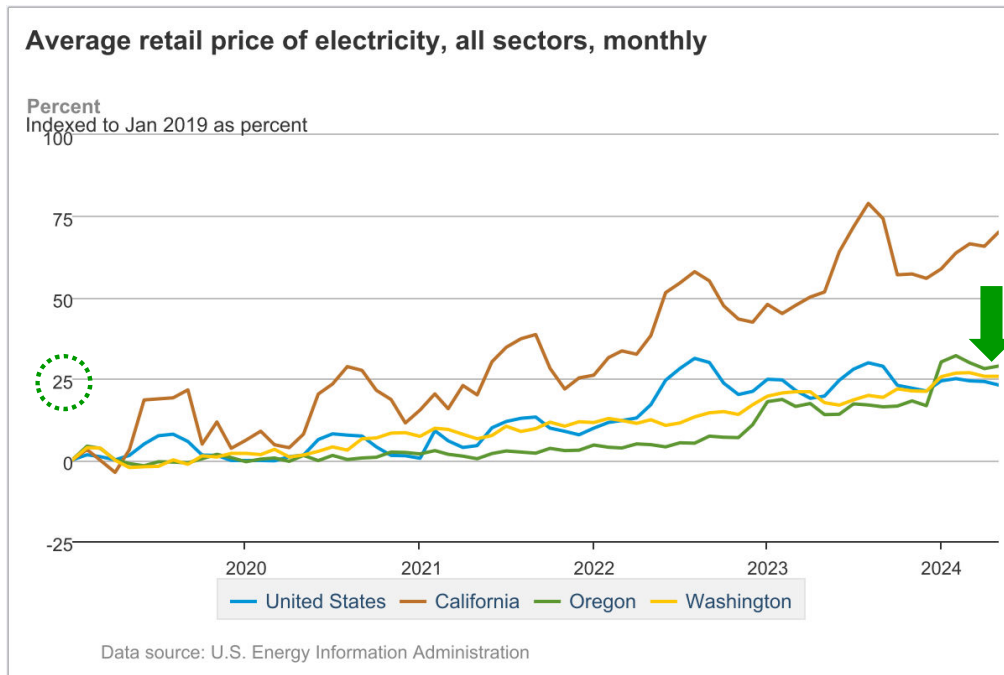
- Generation portfolio approved by **governor appointed** commissioners
 - ▣ Wind, Solar & Batteries
 - ▣ New Hydro not Possible
 - ▣ Nuclear allowed . . . but?

- Guaranteed **rate-of-return** on investments in generation assets
 - ▣ Incentivizes **overbuilding** wind & solar
 - ▣ **Customer rates significantly increasing**

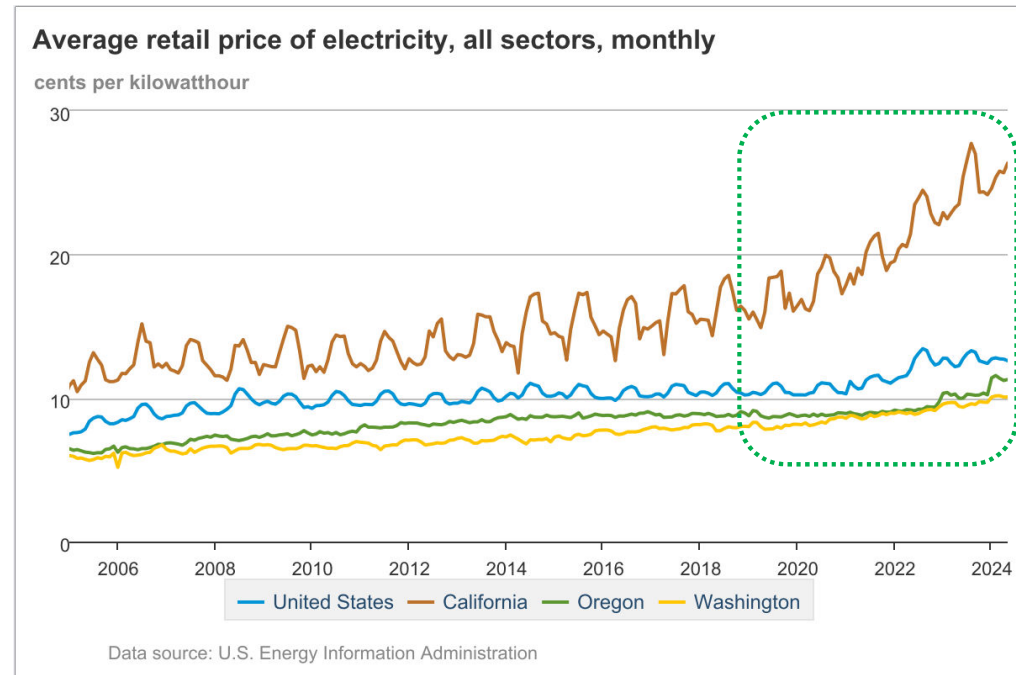
Washington Electricity Rates Increasing

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WA +25% Increase Since January 2019

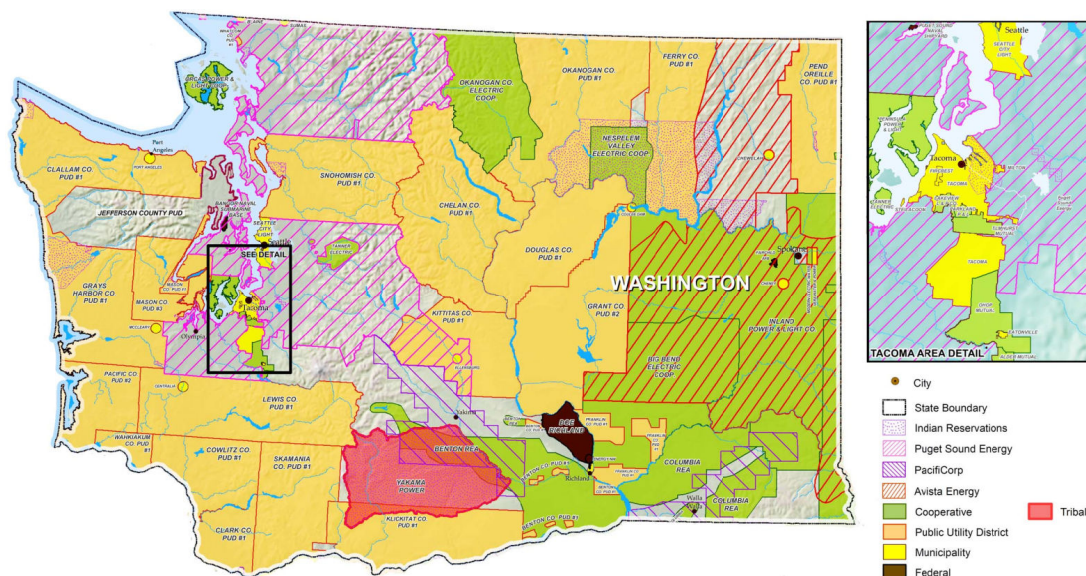


WA > 10¢ per kWh January 2024



Consumer-Owned Utilities: 'Local' Control

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Many consumer-owned utilities have +90%
non-CO₂ emitting portfolios today

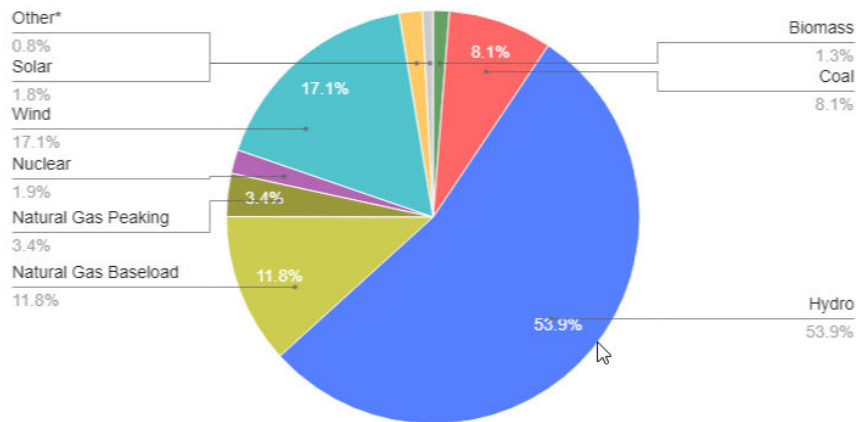
- Generation portfolio approved by locally elected commissioners but **limited by state law**
 - Wind, Solar & Batteries
 - New Hydro not Possible
 - Nuclear allowed . . . but?
- Long time beneficiaries of **low-cost federal hydro** marketed by the Bonneville Power Administration
 - Firm BPA hydro is **100% spoken for**
 - Load growth at much higher BPA rates
 - **Customer rates beginning to increase**

Hydropower: Foundation of PNW & WA Electricity Supply

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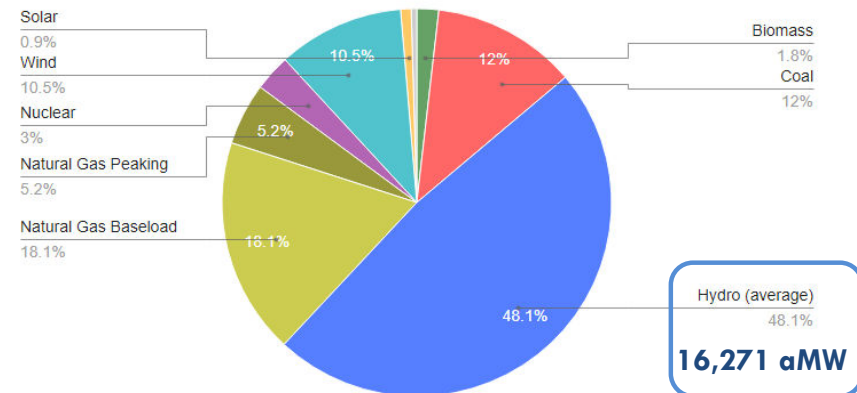
PNW Nameplate Capacity

Pacific Northwest Generating Capacity: 64,340 mw*



PNW Annual Electricity Production

Pacific Northwest Generating Capacity: 33,828 Mwa*



Capability is the maximum amount of energy the plants are capable of producing over the course of an average year. Download chart as PNG

* Other (yellow segment) includes geothermal, petroleum, and solar

- ✓ BPA represents $\approx$ 50% of hydro generation in average year
- ✓ Washington State Annual Electricity Consumed +10,000 aMW

Source: <https://www.nwcouncil.org/energy/energy-topics/power-supply>



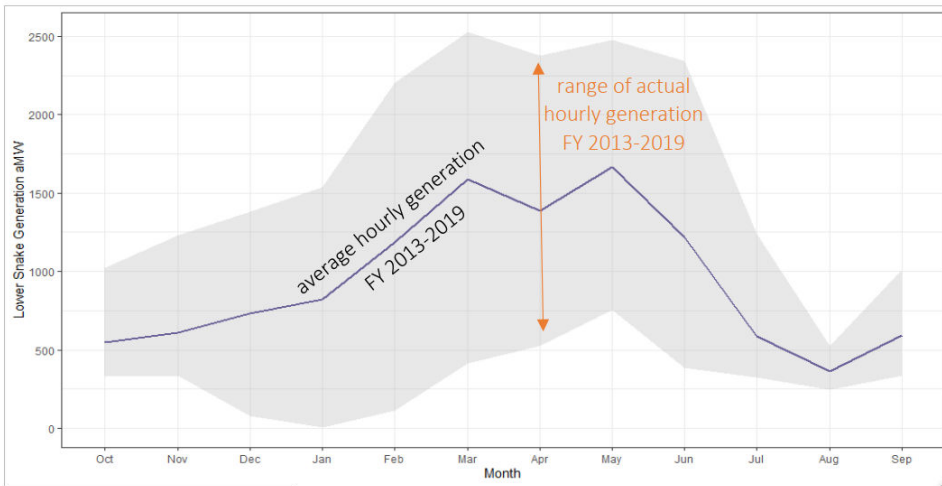
Customers

Cooperatives	54
Municipalities	42
Public utility districts	28
Federal agencies	7
Investor-owned utilities	6
Direct-service industries	1
Port districts	1
Tribal utilities	3
Total	142

- $\approx 7,000$ aMW of Generation
 - Public Bodies & Cooperatives (Preference Customers)
 - Tier-1 rates (\$36 per MWh)
 - Tier-2 rates for load above firm allocation (\$62 per MWh)
- Investor-Owned Utilities do not receive physical firm electricity
 - Receive financial payments on behalf of residential & farm customers (residential exchange program)

Lower Snake River Dams

Ice Harbor Dam	603 MW
Lower Monumental Dam	810 MW
Little Goose Dam	810 MW
Lower Granite Dam	810 MW
Total	3,033 MW



Source: [USACE Water Control Data](#)

□ LSRD's

- ▣ Not Expensive (\$15 per MWh)
- ▣ Not Outdated (world class fish bypass)
- ▣ Not Surplus (+130 BPA Customer portfolios)

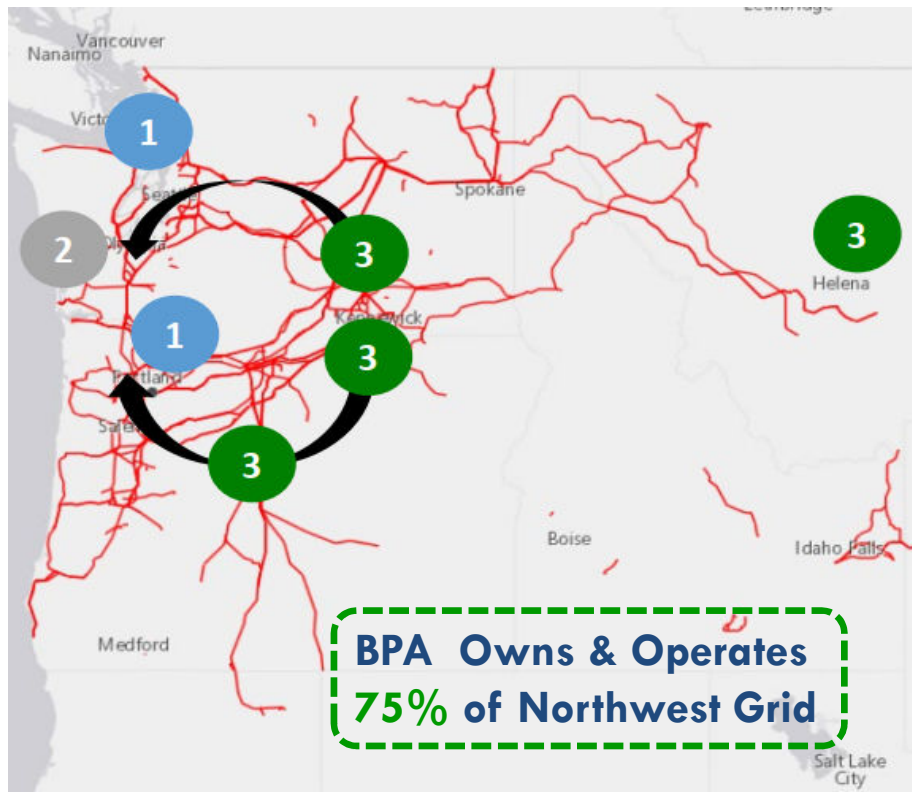
□ As much as 25% of BPA Operating Reserves

- ▣ Blackout Insurance

□ We need every drop of hydropower we can get

- ▣ 100% Carbon Free CETA Mandates

BPA Transmission Lines are Critical to All Utilities



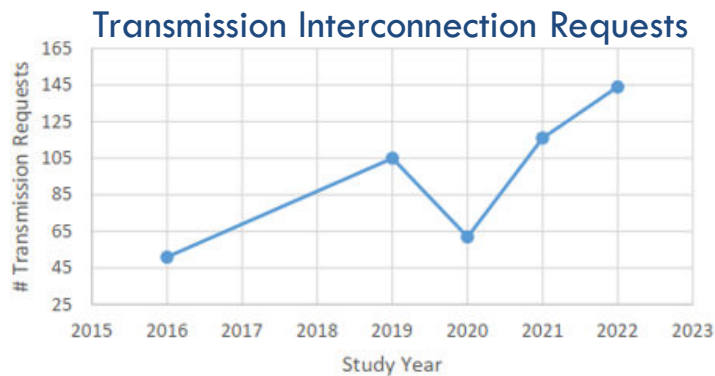
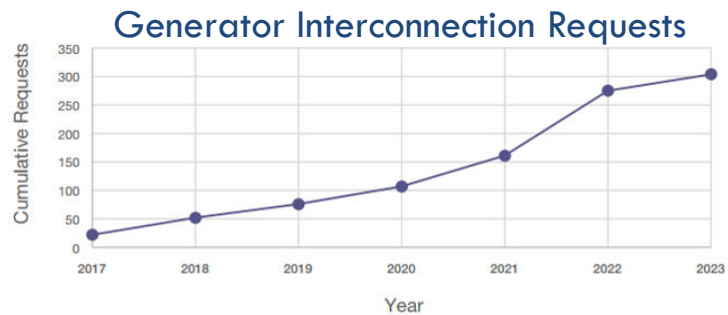
The following factors:

1. Load growth in Portland and Seattle – driven by high tech industry, transportation and building electrification
2. Reduced operation of 4.5 GW of carbon emitting generators on the west side along the I5 corridor
3. Replacement wind and solar resources are located east of the Cascades

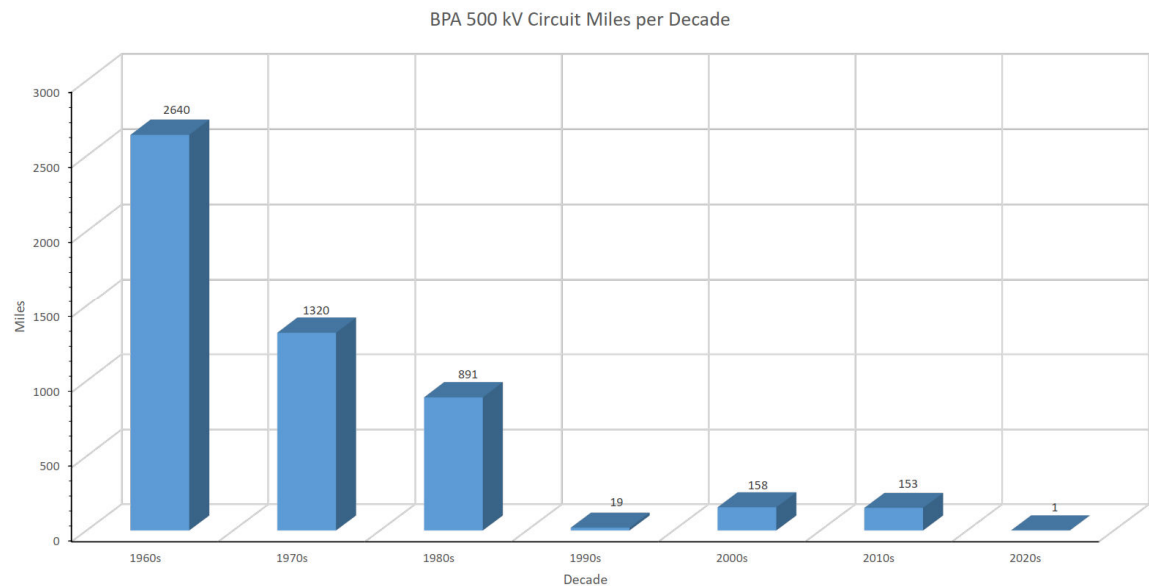
Will increase flows on cross-Cascades transmission paths and throughout the load centers

BPA Transmission Interconnection Frenzy!

48



✓ **BPA hasn't built significant new transmission lines in years**



CLEARING UP
An Independent News Service from NewsData

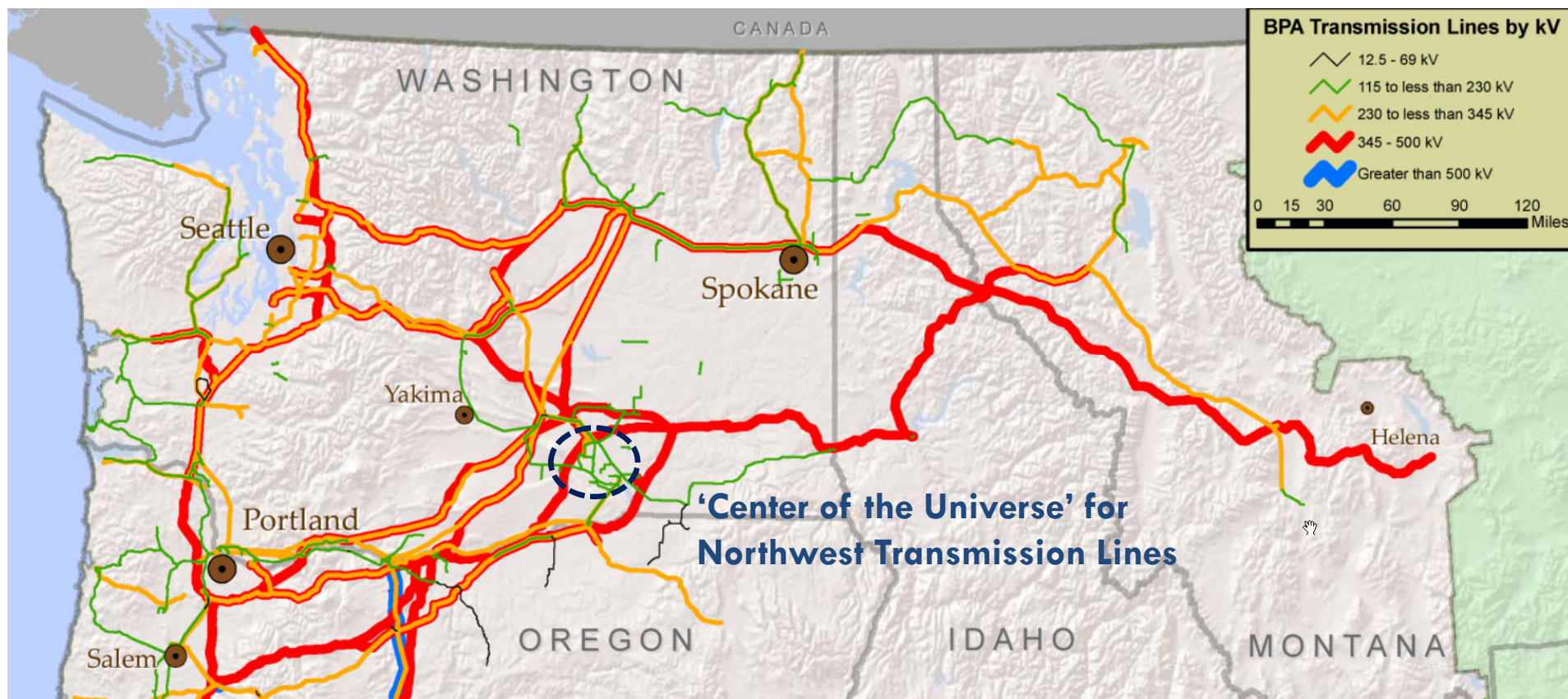
TOP STORY

BPA Transmission Expansion Study Hits a 'Brick Wall'

Steve Ernst Mar 1, 2024

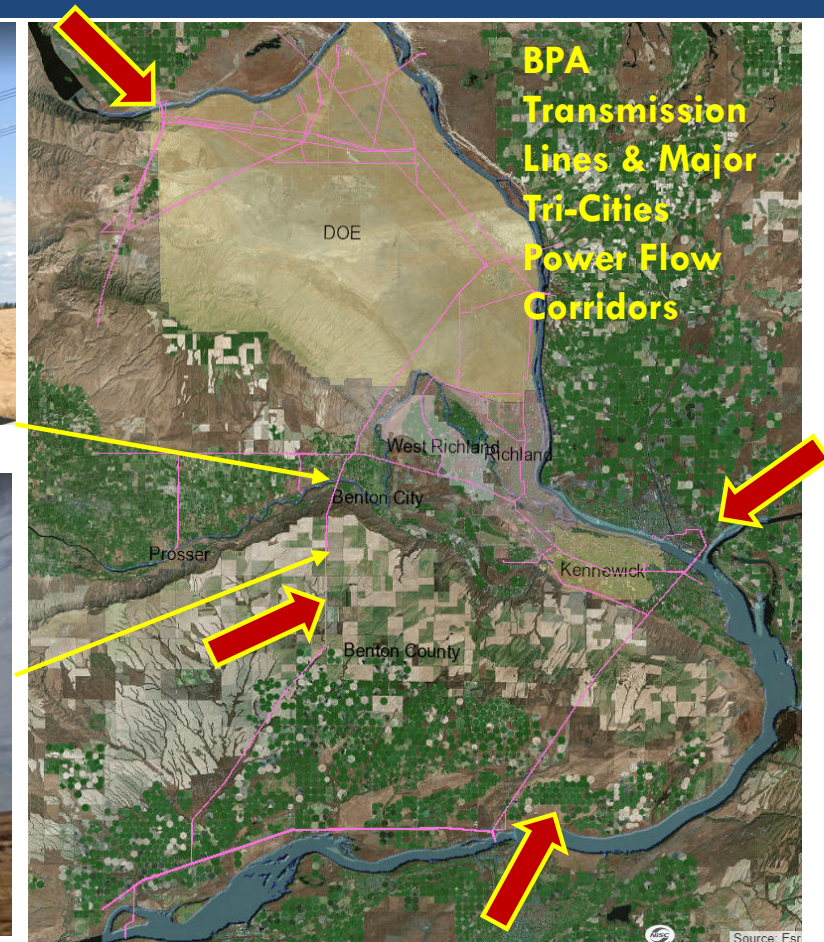
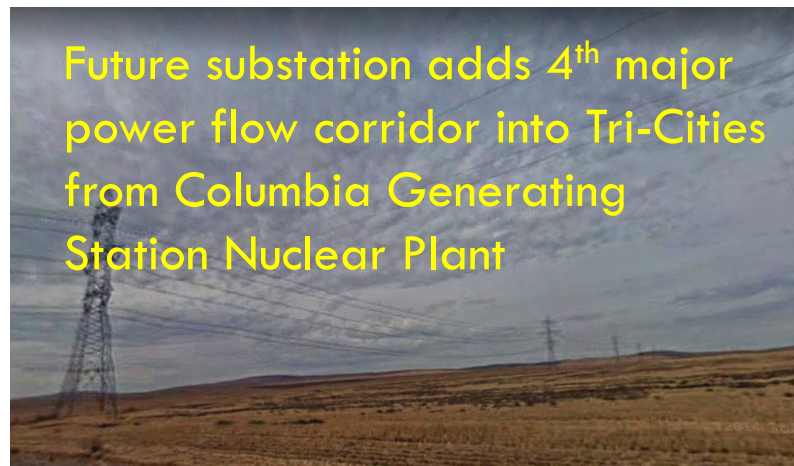
Tri-Cities at the Center of BPA Transmission

49



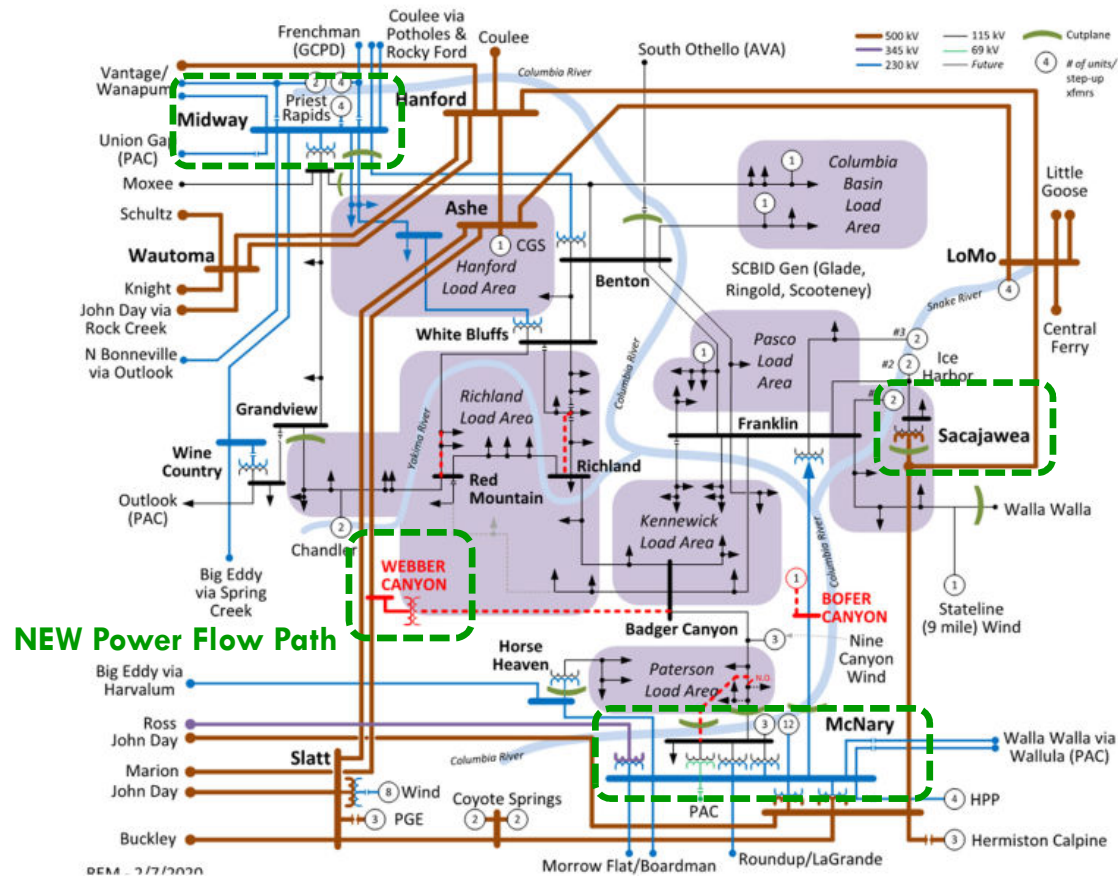
BPA Tri-Cities Area Grid Upgrades

50



BPA Tri-Cities Area Grid Upgrades

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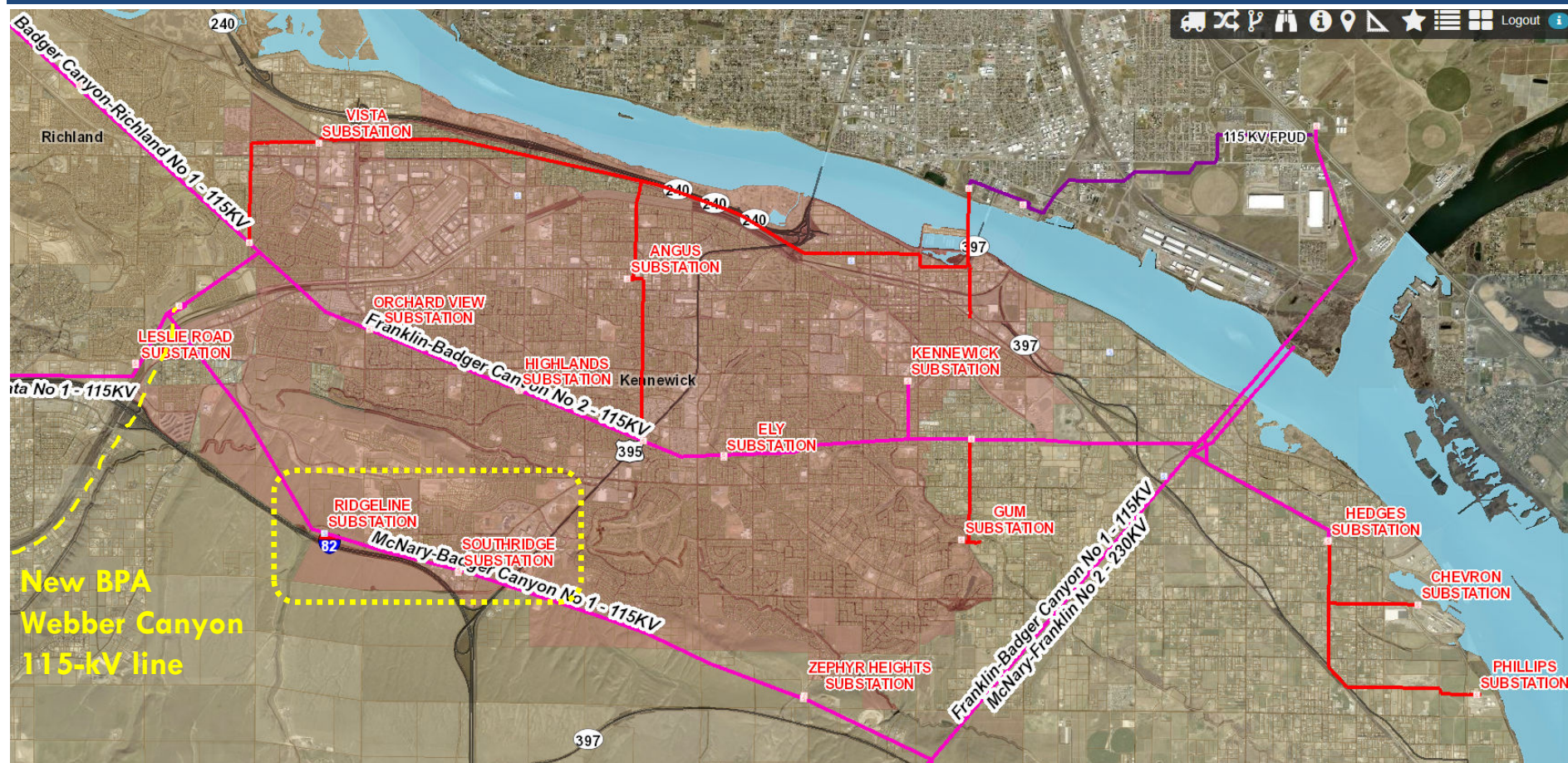
BONNEVILLE POWER ADMINISTRATION PROJECT STATUS UPDATE | July 2024 Q2 (FY2024) TRI-CITIES AREA REINFORCEMENT

South Tri-Cities Reinforcement	\$107M	Winter 2027
McNary-Paterson Tap	\$15M	Winter 2024
Red Mountain-Horn Rapids 115 kV Line	\$3.6M	Summer 2025
Richland-Stevens Drive 115 kV Line	\$12.5M	Spring 2027

- ✓ 2021 Heat Dome Event Tri-Cities Area demand of 1,300 MW
- ✓ Increases BPA capacity in the area to 1,750 MW
- ✓ Adds 4th 500 kV Power Injection at new Webber Canyon Substation w/ electrons from Columbia Generating Station

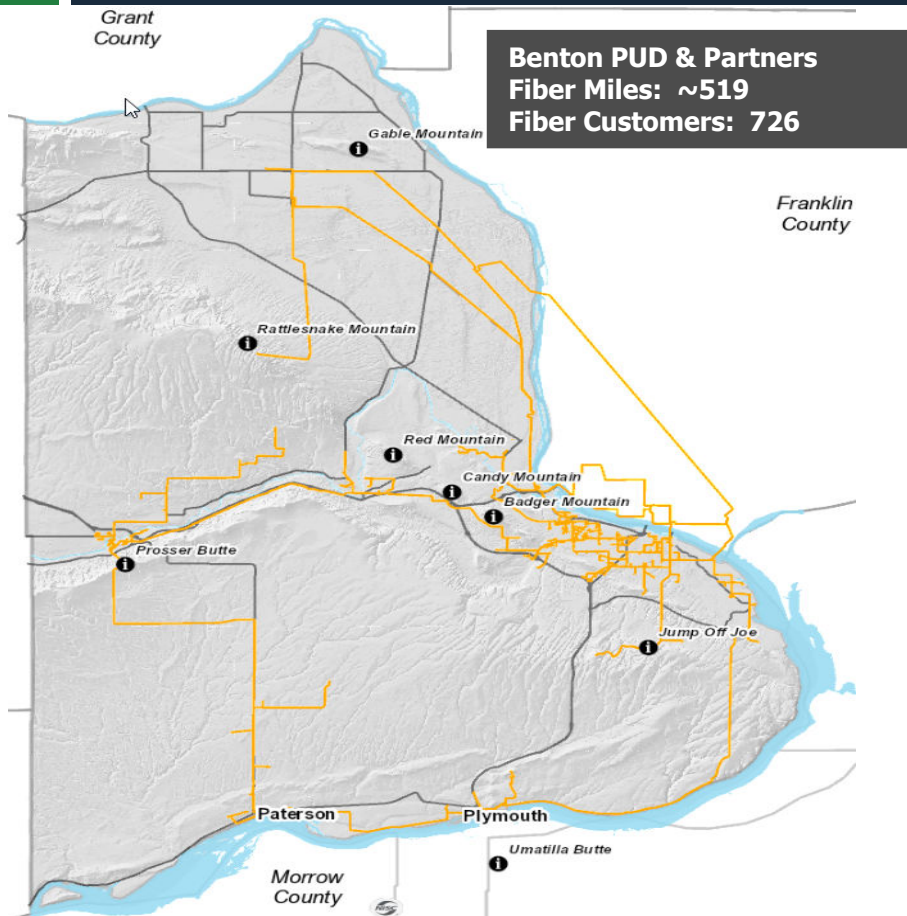
BPUD Well Positioned for Kennewick Growth

52

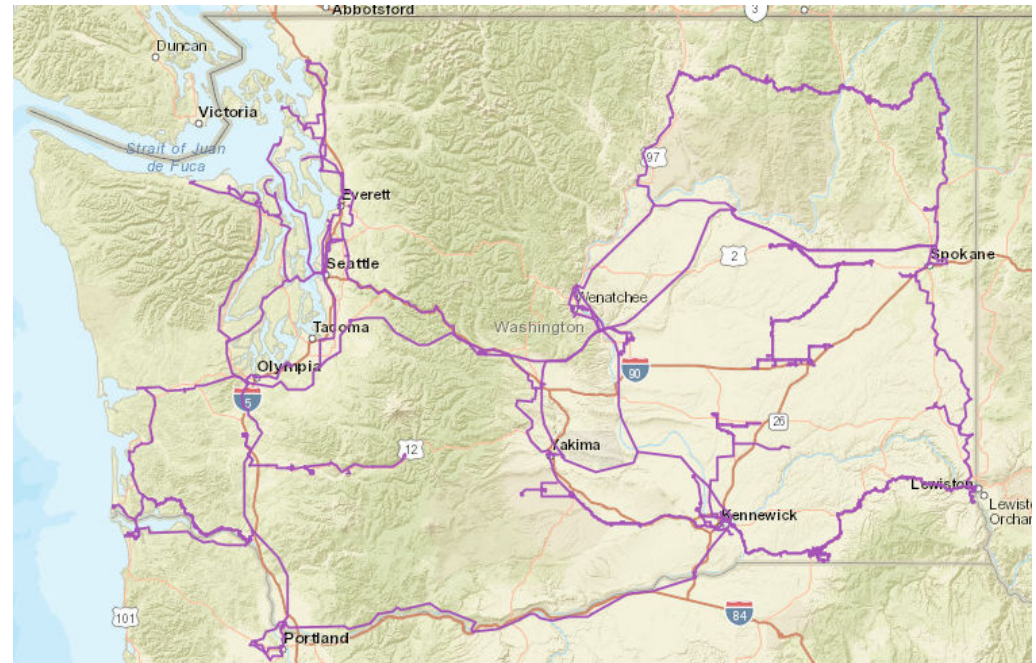


Expansive & World Class Fiber Optic System

53

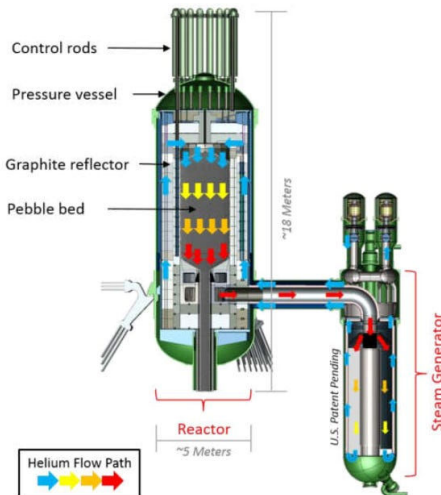


- 3,300 miles of network plant with up to 100G Transport Capability
- Touches every county in Washington State
- Benton PUD is one of nine owners (11% each)

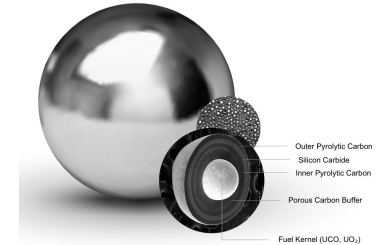


Small Modular Reactors: Possible Long Game Solution

Xenergy XE-100



- High Temperature Gas Reactor (HTGR)
 - Helium cooled
 - TRISO fuel

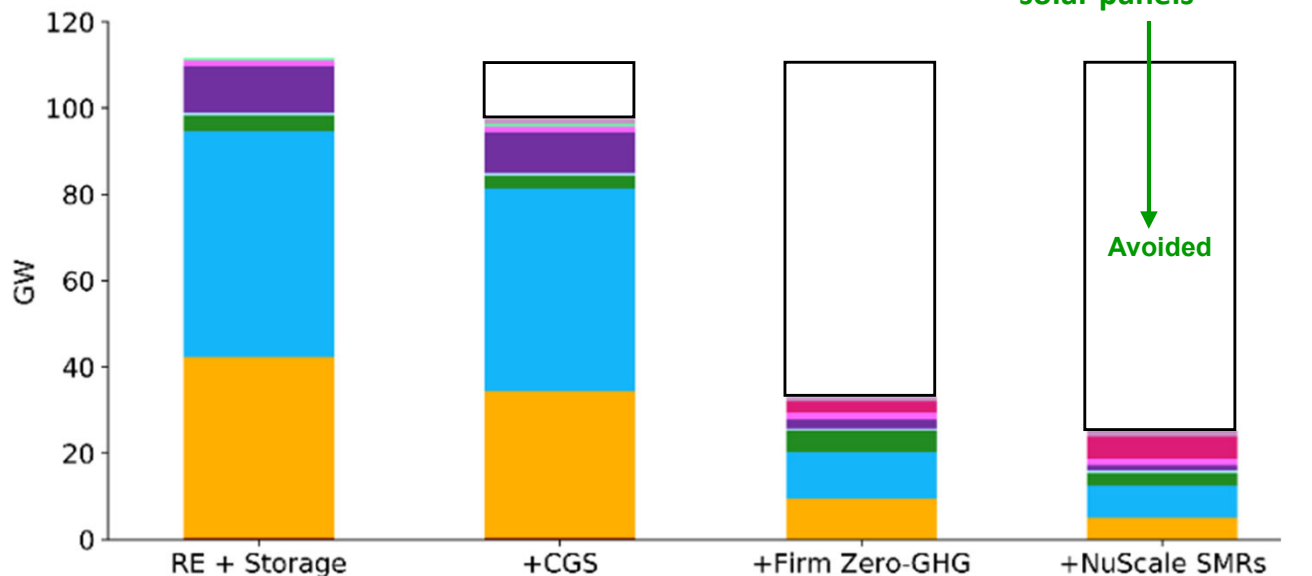


- **1-12 Modules**
- **80 MWe/module (net)**
- 60-year design life; **100+ year asset**
- Continuous on-line refueling
- **Walk-away-safe, meltdown proof**
- Modularized components built off-site, transportable via rail/road

- ✓ 13 Utilities Signed Letters Expressing Interest
- ✓ DOE Loan Program Office Application Submitted (in phase 2)
- ✓ Puget Sound Energy Providing **\$10 million**
- ✓ WA State Legislature **\$25 M** Conditional Funding (CCA stays in place)

Benefits of zero-emitting firm capacity at 100% GHG reductions

100% GHG Reduction Portfolios



Adding	Avoids
+1.2 GW CGS	-9.5 GW Storage
+5.3 GW SMRs	-44.8 GW Wind
	-37 GW Solar
+6.5 GW Firm	-91 GW Non-firm
CGS + NuScale SMRs reduce system costs by almost \$8B per year relative to RE + Storage	

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Headlines are Telling the Story



✓ Adding Wind & Solar Will Raise Electricity Rates Substantially

TOP STORY

PSE Undertakes 'Unprecedented' Expansion of Renewables

Dan Catchpole Feb 16, 2024

TOP STORY

PSE Proposes Rate Change to Help Cover Costs of Clean-Energy Mandates

Steve Ernst Feb 23, 2024

✓ Transmission Line Planning, Siting, Permitting & Construction Takes a Long Time & is Costly

TOP STORY

BPA Transmission Expansion Study Hits a 'Brick Wall'

Steve Ernst Mar 1, 2024

Randy Hardy, former BPA administrator and principal at the Seattle-based Hardy Energy Consulting, says the 2023 cluster study shows that "BPA has done all the easy stuff and has hit a brick wall."

Plodding Permit Processes Prompt Another Delay in B2H Construction

Dan Catchpole Apr 12, 2024

Ongoing permit delays have forced Idaho Power to push the start of construction of its 500-kV Boardman to Hemingway transmission line into the second half of the year.

Headlines are Telling the Story



✓ Forecasted Demand for Electricity Due to Electrification & Data Centers is Through the Roof

SUPPLY & DEMAND

FEATURED TOP STORY

NW Utilities Say Projected Power Needs Now Double 2022 Expectations

Dan Catchpole May 3, 2024

Northwest utilities say they will need about 29,000 MW of new nameplate capacity by 2034 to meet a 30-percent increase in demand primarily stemming from the development of new data centers, growth in high-tech manufacturing and the continued trend toward electrification, according to the Pac...

TOP STORY

Tech Industry Demand in NW Is Projected to at Least Double by 2029

Dan Catchpole Mar 15, 2024

✓ 100% Carbon Free Electricity Based only on Wind & Solar is Not a Workable Solution for Utilities

GUEST: Natural Gas Needed for NW Decarbonization Transition

Camilo Amezcuita and Roger Gray Apr 19, 2024

The January storm and record demand created significant stress on the regional energy infrastructure and laid bare a scary truth: The integrated gas and electric energy systems we rely upon run on the very edge during extreme cold weather.

If Not Nuclear, Then What?

Steve Ernst Apr 12, 2024

Energy Northwest potentially picked up \$25 million from the Washington State Legislature to help fund a feasibility study on the prospects of developing a small modular reactor next door to the Columbia Generating Station.

Canadian Hydro Serving Data Center

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The screenshot shows the NewsData website. At the top, there is a navigation bar with a menu icon, a search icon, the NewsData logo with the tagline "Inform. Enlighten. Empower.", and buttons for "Log In" and "Subscribe". Below the navigation bar is a horizontal menu with links to "California Energy Markets", "Clearing Up", "NW Fishletter", "Water Power West", "Western Price Survey", "Podcasts", "Job Search", "Events", and "Industry Insights". The main content area features a "TOP STORY" section with the headline "Powerex to Deliver Firm, Clean Energy to New Microsoft Data Center". To the right of the headline are social media icons for Facebook, X, and Email. Below the headline, the author "Steve Ernst" and the date "Jun 23, 2023" are displayed.

Menu

NewsData
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Log In Subscribe

California Energy Markets Clearing Up NW Fishletter Water Power West Western Price Survey Podcasts Job Search Events Industry Insights

TOP STORY

Powerex to Deliver Firm, Clean Energy to New Microsoft Data Center

Steve Ernst Jun 23, 2023

- ❑ 180 MW delivered to Douglas County near **Wenatchee, Washington**
- ❑ Powerex is the exclusive marketer of **BC Hydro's surplus** capabilities

Conclusions

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✓ 100% Clean Electricity Mandates

- What does it look like when we get there (wind & solar sprawl)?
- (**Increasing blackout risk**) = (drought + cold/hot weather)
 - We need **every drop of hydropower** we can get!

✓ Need to make room for **some new natural gas** in the Pacific Northwest

- Significant changes to CETA timelines and financial penalties
- If not . . . risks '**de-industrializing**' Washington

✓ Economic Development Interests

- Wholesale **electricity prices very high**, soon to be followed by retail prices
- Be prepared for **long project lead times** and high costs

✓ Seriously consider small footprint **advanced nuclear** technology



RICKDUNN.SUBSTACK.COM

Sawing Off the Branch We're Sitting On and Deepening our Dependence on Northwest Hydro for 'Blackout Insurance'

Washington and Oregon have Teamed with the Federal Government to Undermine the Very Hydropower on Which 100% Clean Electricity Mandates were Based



RICKDUNN.SUBSTACK.COM

Northwest Hydro Flexes it's Polar-Vortex Muscle and 'Gone Went the Wind'

The question isn't, can you integrate tens-of-thousands of average megawatts of unreliable wind farms into the grid? The question is, should you?

Council Agenda Coversheet	Item Number: 3.	Date: 8/13/2024	Category: Info Only
	Item Type:	Presentation	
	Subject:	Water Follies After Action Report	
	Department:	Parks & Recreation	
<u>Summary</u> The presentation of the Water Follies After Action Report includes information from City of Kennewick Parks & Recreation, Kennewick Police Department, Kennewick Fire Department and Water Follies. This presentation is meant to be informative for the City Council and address the overall success of the event from multiple perspectives. Given the event's substantial impact on the City and the broader region, City staff believe it's essential to keep City Council informed of its outcome. Nathan Craighill, Hector Cruz and Barb Keltch from Water Follies will briefly speak about the 2024 spring testing event, 2024 Columbia Cup event and look forward to the health of the event, sponsorship, partnership and future ideas for the event. The Water Follies data is preliminary in nature and the final data will be shared with the Council through the City Manager at a later date.			
Attachments: 1. Presentation			

Water Follies After Action Report



Water Follies After Action Report

- Spring Testing
- Parks & Recreation
- Public Safety
- KFD
- Columbia Cup & Air Show
- Event Future



Water Follies



- Spring Testing

Parks & Recreation

Pre-Event Admin Support

- Administrative Event Support
 - Regional meetings
 - Event Walk-Through
 - Insurance document support
 - Contract administration
 - 130hrs+ of COK staff time prior to event

Pre-Event Park Support

- Park Prep
 - Tree Maintenance (~\$21,000)
 - Shoreline clearing and upkeep (PW & Parks)
 - Distribution of trash totes
 - General Park prep (3 weeks of dedicated PM time)



Parks & Recreation



Friday: (1) Event Supervisor, (1) Crew Leader, (1) M&C, (1) Night Seasonal

Saturday: (1) Event Supervisor, (2) Seasonal

Sunday: (1) Event Supervisor, (2) Seasonal

Misc. Support

- Mules & ATV's
- Two secure RV's for KPD & KFD
- Janitorial supplies
- Waste Management and Pest Control

Public Safety - Police

The Police Departments objective was to provide a safe environment for all attendants. We will investigate and handle all violations in the park, show a strong presence, and engage with the community.

LE Staffing:

Friday: (2) Commanders, (2) Sergeants, (8) Officers, (2) RPD Officers, (2)WRPD Officers, (2) BCSO Deputies

Saturday: (1) Commander, (4) Sergeants, (11) Officers, (2) RPD Officers, (2)WRPD Officers, (2) BCSO Deputies

Sunday: (1) Commander, (4) Sergeants, (9) Officers, (2) RPD Officers, (2)WRPD Officers, (2) BCSO Deputies



Public Safety – Police cont.



LE Activity:

Friday: Responded to a small fire west end of the park. Trespassed 2 people and assisted KFD with 2 medical calls.

Saturday: Dealt with people refusing to get out of the water. Transported for BCSO with a river arrest. One cited for urinating in public. One lost property and one suspicious circumstance.

Sunday: Responded to a fight near the pits. One lost child, who was located. One disturbance with a male who was warned and asked to leave.

We believe the positive interactions and consistent presence helps in maintaining a safe and family friendly event.

KFD Staffing

KFD Staffing Included:

- 1 Incident Commander
- 2-person roving EMS teams:
 - 1 team – Friday
 - 2 teams – Saturday & Sunday
- 4-person fire protection pit crew
- 2-dedicated ambulance personnel for boat drivers
 - 1 EMT & 1 Paramedic

Equipment Included:

- 1 dedicated ambulance
- 1 dedicated fire engine
- 3 utility task vehicles (*borrowed*)



KFD Services

Friday, July 26th

- 2 - medical incidents
- 0 - ambulance transports
- 1 - fire (*brush, small*)

Saturday, July 27th

- 5 - medical incidents
- 1 - ambulance transport
- 1 - H1 boat flip (*with transport*)

Sunday, July 28th

- 7 - medical incidents
- 2 - ambulance transports
- 1 - H1 boat collision (*non-transport*)



Water Follies



- Attendance
- Health of Event
- Sponsorships & Partnerships
- Future Ideas- larger concert, expand kids zone & activities, bringing in a warrior canoe race hosted by the tribes, and the PA system.

Questions?



Council Agenda Coversheet	Item Number: 4. Date: 8/13/2024	Category: Other
	Item Type: Presentation Subject: Letter of Support: Salvation Army Proposed Tri-Cities Salvation Army Community Center Department: City Manager	
Summary The Salvation Army is requesting a letter of support from the City of Kennewick for a Salvation Army community center at S 20th Ave & Lewis Street. The City Manager has drafted a letter emphasizing the positive impact of the Salvation Army on the community. The Council is requested to review and consider the letter, which is required by or before August 15. Supporting this initiative aligns with this Council's goals of fostering beneficial community partnerships, promoting growth opportunities for citizens, and its priority areas of community safety and quality of life. Unless there are objections from the Council, the City Manager will proceed to have the Mayor sign the letter and send it to the Salvation Army of the Tri-Cities.		
Attachments: 1. Letter		



Leading the Way

The Salvation Army Tri-Cities
310N 4th Ave Pasco, WA 99301

RE: Letter of Support - Proposed Tri-Cities Salvation Army Community Center at S. 20th Ave & Lewis St.

To Whom It May Concern,

I am writing to show my support for building a new Salvation Army center at 20th and Lewis. This center will help people in the Tri-Cities by bringing important services to one place. The Salvation Army serves the community in many ways, but what they are best at is connecting the needy with services. This new center will reduce upkeep costs associated with current buildings, allowing more of the Salvation Army's resources to be directed toward essential community programs. This new building is designed for the future and will serve the community for decades to come.

For over 130 years, The Salvation Army has been very good at using donations wisely, making sure most of the money goes to helping people. This makes them one of the best and most trusted organizations for helping our community.

The new center will be in a great location, making it easier for people from all over the Tri-Cities to get the help they need. It will provide a safe haven during emergencies, offering immediate assistance such as food, shelter, and emotional support. The facility will assist the homeless by connecting them with temporary and transitional housing. It will have a hygiene center and provide job training and counseling to help homeless individuals move towards independence. The center will distribute food and operate meal programs. Youth services are an important part of The Salvation Army's ministry, including after-school programs and summer camps. For the elderly, the center offers companionship and meals, helping seniors stay independent.

The new building will also be a place for spiritual growth, with programs and activities to support people's spiritual health. By addressing all aspects of a person's wellbeing physical, mental, emotional, and spiritual, the community center helps individuals and our community achieve better overall health.

In conclusion, the new Salvation Army center at 20th and Lewis will save money, serve our community for many years, make it easier for people to get help, provide a safe place in emergencies, alleviate the impact of homelessness, and support spiritual growth. This project will have a very positive impact on the Tri-Cities and is worthy of your support.

I hope that you will join me and many others like me who are working to make this vision a reality.

Sincerely,

Gretl J Crawford, Mayor

Office of the Mayor

210 W. 6th Ave • PO Box 6108 • Kennewick, WA 99336-0108
(509) 585-4238 • Fax (509) 585-4445 • go2kennewick.com